



TO: T.C. Broadnax, City Manager
FROM: Ricardo Noguera, Director, Community & Economic Development
COPY: City Council; City Clerk; Carey Jenkins, Housing Manager, Community & Economic Development
SUBJECT: **Resolution to Approve the 2015- 2016 Metropolitan Development Council's Home Repair contract**
DATE: November 10, 2015

SUMMARY:

Authorizing the execution of an Agreement with Metropolitan Development Council totaling \$250,000.00 for the period of July 1, 2015 through June 30, 2016, budgeted from the 2015- 2016 Community Development Block Grant award and detailed in the 2015- 2016 Annual Action Plan approved by the Tacoma City Council on May 5, 2015 per Resolution number 39186.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

BACKGROUND:

On December 6, 2014, the Community & Economic Development Department released a Notice of Funding Availability and application for 2015- 2016 program-year Community Development Block Grant (CDBG) funds. The application solicited applications for housing assistance, economic development and public improvement activities. These activities are congruent with the Tacoma City Council's Two Year Funding Priorities, including the priority of maintaining and increasing affordable housing. Applications were due January 16, 2015. Metropolitan Development Council, a non-profit organization, submitted an application for its Home Repair program. The application requested \$250,000 in CDBG funds to provide health and safety related housing maintenance, repairs and rehabilitation that are of an emergency or high-priority nature to Tacoma homeowners. The majority of the homeowners provided services through the program are low-income senior citizens who, without the Home Repair program, do not have the personal resources necessary to keep their home safe and affordable for them to reside in. The Tacoma Community Redevelopment Authority recommended the program be fully funded in the 2015- 2016 CDBG program-year. This recommendation was approved by the City Council on May 5, 2015 in Resolution number 39186, which approved the 2015- 2016 Annual Action Plan.

ISSUE:

Requesting a Resolution approving the \$250,000 Agreement between the City of Tacoma and Metropolitan Development Council for the Home Repair program.

RECOMMENDATION:

Staff recommends the City Council approve this Agreement, thereby maintaining safe and affordable housing for some of Tacoma's most vulnerable homeowners.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1195-FGRT, CED Grant Fund	730100	5330100	250,000
TOTAL			250,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
HUD Community Development Block Grant	730100	4331281	250,000
TOTAL			250,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$250,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes