



**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Jennifer Kammerzell, Senior Engineer, Public Works  
Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDC*  
**COPY:** City Council and City Clerk  
**SUBJECT:** Ordinance – Adoption of the Six-Year Comprehensive Transportation Program  
Amended 2016-2017 and 2018-2023 – June 20, 2017  
**DATE:** May 25, 2017

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**SUMMARY:**

An ordinance adopting the amended Six-Year Comprehensive Transportation Improvement Program Amended 2016-2017 and 2018-2023.

**STRATEGIC POLICY PRIORITY:**

- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The City’s proposed transportation program includes budgeted and planned transportation projects for the ensuing six years, which includes roadways, bridges, active transportation facilities, sidewalks, and other transportation capital improvement projects.

**BACKGROUND:**

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included citywide community outreach and two public hearings. The proposed list of projects to be added to the Six-Year Comprehensive Transportation Improvement Program Amended 2016-2017 and 2018-2023 (Six-Year Program) support the goals and policies as well as network priorities outlined in the TMP. Projects listed in the Six-Year Program may compete for federal and state grant funds which leverages the City’s available capital project dollars.

On February 15, 2017, staff presented a proposed list of projects to be added to the Six-Year Program to the Transportation Commission. Staff also presented the draft Six-Year Program to the Infrastructure, Planning, and Sustainability Committee on February 22, 2017, and to the City Council at the study session on April 18, 2017. A City Council public hearing was held on May 16, 2017. This hearing provided an opportunity for citizens to comment on the proposed Six-Year Program. There was no public testimony provided during the hearing.

**ISSUE:**

Cities and towns are required to update and adopt their comprehensive transportation program annually. The program is necessary to allow the City to compete for and obtain state and federal grant funding. City staff intends on pursuing partnership, grant, and/or City funds for the 20 new proposed projects added to the Six-Year Program.



**ALTERNATIVES:**

Revisions can be made to the proposed list at any time; however, another public hearing would be required.

The Six-Year Program must be adopted no later than July 1, 2017.

**RECOMMENDATION:**

An ordinance adopting the amended Six-Year Comprehensive Transportation Improvement Program Amended 2016-2017 and 2018-2023.

**FISCAL IMPACT:**

There is no fiscal impact.