

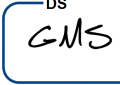


City of Tacoma

Resolution No.:

Meeting Date: July 30, 2024

**Contract and Award Letter
Purchase Resolution —Exhibit "A"**

TO: Board of Contracts and Awards
FROM: Geoffrey M. Smyth, P.E., Interim Director, Environmental Services 
Hugh Messer, Division Manager, Operations & Maintenance
COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Stan Rowden II, Finance/Purchasing.
SUBJECT: Debris and Sediment Hauling Services
Request for Bids Specification No. ES23-0147F, Contract No. CW2262714 – July 30, 2024
DATE: June 27, 2024

RECOMMENDATION SUMMARY: The Environmental Services Department (ES) recommends a contract be awarded to Ball and Son Excavation, LLC, Tacoma, WA, in the amount of \$573,300, plus applicable taxes, budgeted from the ES Wastewater Fund 4300 and ES Stormwater Fund 4301, for hauling organic material consisting of stormwater sediments, sanitary/storm sewer and street sweeping debris, on an on-call, as-needed basis for a five-year contract term.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

The safe and proper disposal of organic materials contained within sewer system vector sediments and street sweeping debris reduces the risk of potential contaminants entering the Puget Sound through the City's sanitary and storm sewer systems. This promotes healthy neighborhoods and a thriving Puget Sound, leaving a better Tacoma for all.

BACKGROUND: This contract provides as-needed debris and sediment hauling services for the ES, Operations & Maintenance (O&M) Division. Debris that will be hauled under this contract consists of sewer system vector sediments and street sweeping debris. The material will vary in weight, especially during the fall season, but is primarily comprised of dirt, rock, sand, leaves and small quantities of trash. It is estimated the O&M will generate 7,280 tons of material each year (140-tons per week).

ISSUE: ES has determined that working with an external contractor is the most cost-effective method of hauling debris and sediment from the staging location (2101 Cleveland Way, Tacoma) to the contracted disposal facility (30919 Meridian Ave E, Graham).

ALTERNATIVES: The alternative course of action would be to not award the contract and have internal personnel haul debris from the staging location to the contracted disposal facility. This approach will have a significant fiscal impact as fleet maintenance and fuel costs would increase. It would also be expected that this alternative approach would result in a decrease in service levels as staff would need to be reassigned from other sewer collection maintenance tasks.



COMPETITIVE SOLICITATION: Request for Bids Specification No. ES23-0147F was opened November 7, 2023. Six companies were invited to bid in addition to normal advertising of the project. Three submittals were received. Ball and Son Excavation, LLC submitted a bid that resulted in the lowest evaluated submittal after consideration of EIC participation goals. The table below reflects the amount of the initial contract term.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal</u> <u>Amount</u>
Ball & Son Excavation, LLC	Tacoma, WA	\$573,300
ESE Corporation	Tacoma, WA	\$600,600
Brothers Trucking, LLC	Ravensdale, WA	\$982,800

Pre-bid Estimate: \$573,750

The recommended award is .08 percent below the pre-bid estimate.

CONTRACT HISTORY: New Contract

SUSTAINABILITY: Debris hauling services provide the removal of the debris, sediment, and trash from city streets reducing the risk of contaminants entering the City's surface water collection systems, thereby reducing greenhouse gas emissions.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Service contract - EIC Regulations are not yet established

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable to this contract.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Wastewater Fund 4300	524200	541100	\$286,000
ES Stormwater Fund 4301	521100	541100	\$286,000
TOTAL			Up to \$573,300

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Wastewater Fund 4300	523900	4343150	(\$286,000)
ES Stormwater Fund 4301	521900	4343041	(\$286,000)
TOTAL			Up to (\$573,300)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$38,220

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. Not Applicable.