



TO: Board of Contracts and Awards
FROM: Said Seddiki, P.E., Project Manager, Public Works Engineering
Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /KDK
Michael P. Slevin III, P.E., Environmental Services Director
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Streets Initiative Package #5
Request for Bids Specification No. PW17-0083F – October 3, 2017
DATE: September 15, 2017

SUMMARY:

The Public Works Department recommends a contract be awarded to Tucci & Sons Inc., Tacoma, WA, in the amount of \$3,551,758.20, plus applicable sales tax, plus a 20 percent contingency, for a cumulative total of \$4,262,109.84, budgeted from various departmental funds, for the restoration of approximately 45 blocks of residential streets, construction of sidewalk and ADA ramps, extending and upgrading stormline, and replacing the sanitary sewer line.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

BACKGROUND:

ISSUES: The citizens of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund will provide for arterial street improvements, non-motorized improvements, and residential street repairs.

This project is located in the east end of Tacoma. The area is approximately bordered from East T Street to Grandview Avenue and East Wright Avenue to East George Street. Below are the locations included in Street Initiative Package #5:

- East T Street from East Wright Street to East George Street
- Roosevelt Avenue from East 34th Street to East Morton Street
- East 35th Street from East T Street to Grandview Avenue
- East Harrison Street from East T Street to Grandview Avenue
- East Morton Street from East T Street to Grandview Avenue
- East Fairbanks Street from Roosevelt Avenue to Grandview Avenue
- East Division Lane from East T Street to end of road
- East Sherman Street from East T Street to Roosevelt Avenue
- East Columbia Street from East T Street to end of road



- East Gregory Street from East T Street to Roosevelt Avenue
- East 37th Street from East T Street to Roosevelt Avenue
- East Columbia Avenue from East T Street to Roosevelt Avenue
- East George Street from East T Street to Roosevelt Avenue

This contract includes pavement restoration of 45 residential blocks identified in the 2017 Street Initiative Maintenance Plan. Pedestrian improvements, storm sewer improvements and sanitary sewer improvements are also included as needed.

ALTERNATIVES: The alternative to performing street restoration is to complete only minor repairs on these streets. These minor repairs would not meet the intent of the voter-approved initiative.

The alternative for the construction of the sidewalk, ADA ramps, extension and upgrading of the stormline, and replacement of sanitary sewer line is to not complete the work at this time. Not completing these improvements would result in continued limited access for residents in the area.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW17-0083F was opened August 1, 2017. Two companies were invited to bid in addition to normal advertising of the project. Three submittals were received. Tucci & Sons, Inc. was deemed the lowest responsive bidder at \$3,551,758.20. This project was listed on the City’s Purchasing website and advertised in the Tacoma Daily Index.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Tucci & Sons, Inc.	Tacoma, WA	\$3,551,758.20	\$3,551,758.20
Rodarte Construction, Inc.	Auburn, WA	\$3,629,466.65	\$3,629,466.65
Miles Resources, LLC	Puyallup, WA	\$4,143,475.85	\$4,143,475.85

Pre-bid Estimate: \$4,274,977

The recommended award is 16.9 percent below the pre-bid estimate.

CONTRACT HISTORY: New

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) regulation requirements per memorandum dated September 14, 2017. The SBE goal for this project is 19 percent. The SBE participation level of the recommended contractor is 1.4 percent. Tucci & Sons, Inc. submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 2,493 hours.



RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Tucci & Sons Inc., Tacoma, WA, in the amount of \$3,551,758.20, plus applicable sales tax, plus a 20 percent contingency, for a cumulative total of \$4,262,109.84, budgeted from various departmental funds, for the restoration of approximately 45 blocks of residential streets, construction of sidewalk and ADA ramps, extending and upgrading stormline, and replacing the sanitary sewer line.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Street Initiative Fund	PWK-00434-05	5330100	\$ 2,867,551.59
ES Surface Water Fund 4301	ENV -03029-08-04	5330100	\$ 1,157,866.40
ES Transmission Maintenance	61000110143	5330100	\$ 9,996.85
ES Wastewater Fund 4300	ENV-04022-12-04	5330100	\$ 226,695.00
TOTAL			\$ 4,262,109.84

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$ 2,867,551.59
ES Surface Water Fund 4301	521900	Rate Revenues	\$ 1,167,863.25
ES Wastewater Fund 4300	523900	Rate Revenues	\$ 226,695.00
TOTAL			\$ 4,262,109.84

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$4,262,109.84

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenses are planned and budgeted in various departmental funds throughout the 2017-2018 biennium.