



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
Paul Hanna, Fleet Manager, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Richelle Krienke, Finance/Purchasing
SUBJECT: Purchase New TYMCO 500X Street Sweeper
Washington State Contract No. 02613 – March 27, 2018
DATE: March 5, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to PacWest Machinery, LLC, Kent, WA, in the amount of \$280,000, plus applicable sales tax, budgeted from the Equipment Rental Fund, for the purchase of a new TYMCO 500X street sweeper.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

New sweepers are more fuel efficient than our existing fleet. The machines have tier four engines that produce less air emissions per gallon of fuel than existing vehicles.

BACKGROUND:

Street sweeping removes road debris and materials prior to entering the City storm system and eventually the local water ways and Commencement Bay. Street sweeping is required per the City's Surface Water NPDES permit and improves not only the water quality for the area but meets the City Council's goal of a safe, clean, and livable community.

ISSUE: This street sweeper will support Public Works Street Operations Street Initiative projects such as the surface treatment program and residential street paving program by removing excess chip seal rock and maintaining a clean work site.

ALTERNATIVES: The alternative course of action would be to establish rental agreements. The lead time to establish rental agreements will result in a delay in planned improvements. Long-term equipment rental is more expensive and potentially adverse to the City's finances as a long-term liability. In addition, rental vehicles/equipment may not be available at peak construction times resulting in work stoppages.

COMPETITIVE SOLICITATION: State of Washington Contract No. 02613 was competitively solicited and includes the equipment to be purchased. The current contract term is valid through August 27, 2018. Through an interlocal cooperative purchasing agreement the City will purchase the needed equipment at the prices, term, and conditions of this contract. The ability to participate in cooperative purchasing through state contracts provides the City increased savings by pooling resources to leverage the market through volume discounts.



CONTRACT HISTORY: New contract.

SBE/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5400 Equipment Rental Fund	467600	5641500	\$280,000
TOTAL			\$280,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 Streets Initiative	663025	6539850	\$280,000
TOTAL			\$280,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$280,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.