

**DRAFT FUNDING DETAIL REPORT FOR NEW AND REMOVED PROJECTS FOR THE
DRAFT SIX-YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2020 AND 2021-2026**

NEW PROJECTS

ID	Project Name	Sponsoring Dept./ Requested By:	Council District	Location	Project Detail	Transportation Master Plan Tie-In	Funding Source	Total Cost
New 1	11th Street Bridge Demolition over the Puyallup River	Public Works	District 2	East 11th Street from Portland to Milwaukee Avenues	This project will remove the existing bridge over the Puyallup River as well as the east and west approaches from Portland Ave to Milwaukee Avenue.	Policy 1.1 Intergovernmental Coordination, Policy 4.1 Minimum Environmental Disruption	Unidentified City Contribution \$9,000,000	\$9,000,000
New 2	ADA Curb Ramp Program	Public Works/ Citizens	Citywide	Locations not yet identified	This program seeks to provide curb ramps to improve access to sidewalks and other facilities, such as transit, public facilities, and employment.	Policy 2.3 Improve Safety, Policy 3.2 Green Hierarchy, Policy 3.7 Special Needs of Transportation Users, Policy 3.9 Pedestrian Facilities	Unidentified City Contribution \$500,000	\$500,000
New 3	Adding New Streetlights (2021/2022)	Public Works	Citywide	Citywide	This project will add 200 new streetlights to existing Tacoma Public Utility Poles during the 2021-2022 Biennium.	Policy 2.3 Improve Safety, Policy 3.2 Green Hierarchy, Policy 4.9 Minimum Environmental Disruption	Unidentified City Contribution \$200,000	\$200,000
New 4	I-5 Active Transportation Crossing Program	Public Works	District 2, 3, 4, 5	I-5 Corridor	This program will identify potential short, medium, and long term pedestrian and bicycle crossings over I-5.	Policy 3.9 Pedestrian Facilities, Policy 3.10 Bicycle Facilities, Modal Priorities - Pedestrians and bicycles	Unidentified City Contribution \$390,000	\$400,000
New 5	I-5/S. 56th Street Interchange - ADA Compliance	WSDOT/Public Works	District 4	I-5 and S 56th Street & Tacoma Mall Blvd	WSDOT requested Tacoma to design and manage construction of ADA curb ramps along the sidewalks and on/off ramps.	Policy 1.1 Intergovernmental Coordination, Policy 3.7 Special Needs of Transportation Users	State Grant	\$631,322
New 6	LID-8668	Public Works	District4, 5	South Wapato from 66th to 68th Streets and alley between Pacific Avenue and Bell Street and South 43rd and 45th Streets	This project will repave Wapato Street from South 66th to 68th Streets and the alley between Pacific Avenue and Bell Street from South 43rd to 45th Streets.	Policy 4.8 Reliable Funding	Property Owner Contribution \$647,000; City Contribution \$276,300	\$923,300
New 7	Portland Avenue BNSF Bridge Span Repair	Public Works	District 2	Portland Avenue from BNSF Railroad Crossing (near Fishing War Memorial Bridge) to SR 509	This project consists of installing external post tensioning to improve the load carrying capacity of the bridge. It's labeled as River Street Bridge Span in the Federal asset management system.	Policy 1.1 Intergovernmental Coordination, Policy 3.12 Transit Operational Efficiency, Policy 4.10 Fix It First	Unidentified City Contribution \$5,000,000	\$5,000,000
New 8	TMP Conflicted Corridor Study	Public Works	Multiple Districts	Locations not yet identified	This project would conduct an engineering study on two corridors listed in the Transportation Master Plan with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility.	Directive from Page 105, Policy 2.3 Improve Safety, Policy 3.1 Complete Streets/Layered Network, Policy 3.2 Green Hierarchy, Policy 3.9 Pedestrian Facilities, Policy 3.10 Bicycle Facilities	Unidentified City Contribution \$300,000	\$300,000
New 9	Vision Zero Implementation	Public Works	Citywide	Citywide	This project would begin implementation of the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries.	Policy 2.3 Improve Safety, Policy 2.3 Promote Health	Unidentified City Contribution \$1,000,000	\$1,000,000
New 10	South Sound Freight Priority Modeling & Capital Planning	Public Works	District 2, 3, 4, 5	South Puget Sound Regional Manufacturing Centers	This project will develop a South Sound freight travel demand model in coordination with multiple agencies.	Policy 1.1 Intergovernmental Coordination, Policy 3.16 Moving Freight, Policy 6.5 Industrial Areas, Policy 6.6 Support Economic Bases	Unidentified City and Local Partnership Contribution \$155,000; Unidentified Grant \$775,000	\$930,000

REMOVED PROJECTS

ID	Project Name	Sponsoring Dept./ Requested By:	Council District	Location	Project Detail	Funding Source	Total Cost
Remove 1	11th Street Bridge Study	Port of Tacoma/ Public Works/ Utilities	District 2	East 11th Street between Portland and Milwaukee Way	Bridge study was completed in December 2019 and provided cost for repair, demolition, and new construction.	Motor Vehicle Fuel Tax \$63,689; General Fund \$25,000; Local Contribution \$25,000; Utilities \$25,000	\$ 138,689
Remove 2	North 21st Street Pedestrian Safety Improvements	Citizen/Public Works/ Utilities	District 1	North 21st Street between Proctor and Pearl Street	Construction of curb ramps and crosswalks completed in 2019.	PSE \$11,916; General Fund \$491,771; Motor Vehicle Fuel Tax \$29,660; Streets Initiative \$487,463	\$ 1,020,810