

BIENNIAL BUDGET

2017-2018
CITY OF
TACOMA

CORE SERVICES CONTINUOUS IMPROVEMENT CREDIBILITY

Capital Budget Amendment

Ordinance 28448

Christina Curran, Office of
Management & Budget
Katie Johnston, Budget Manager
City Council
August 15, 2017

Capital Budget Amendment

Capital Budget adjustments:

- State grants
 - First Creek Elementary Safe Routes to Schools
 - Lister Elementary Safe Routes to Schools
 - Fawcett Avenue: South 19th to South 21st
 - South Stevens/Tyler/66th
- Other unplanned revenue
 - Marine Security Operations Center dock settlement
 - East 25th/Amtrak WSDOT contribution
- Miscellaneous capital project adjustments

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Capital Amendment Summary

(Millions)

Fund	Amount (Millions)
1060 – Transportation Capital and Engineering	\$4.94
1140 – Paths and Trails	0.16
3211 – Capital Projects Fund	0.63

2017-2018
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Next Steps

- 3rd Quarter Presentation and Mid-Biennial Modifications in November
 - Will include additional capital amendments as needed
- Annual City Council Capital Report
 - Project status updates

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