



WEEKLY REPORT TO THE CITY COUNCIL

April 27, 2023

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. The Human Resources Department provides the attached **April 2023, staffing report** for the **Tacoma Police Department**.
2. Public Works Interim Director Josh Diekmann provides the attached **Public Works Engineering Capital Projects report**.
3. The City of Tacoma's Planning and Development Services Long-Range Planning team earned an **Excellence in Planning Award in the category of implementation for the McKinley Hill Neighborhood Plan** from the American Planning Association (APA) and the Planning Association of Washington (PAW). The award was presented on April 27, 2023, at the annual PAW conference in Chelan, Washington.

The plan was developed in partnership with the McKinley Hill neighbors and businesses after more than a year of community engagement, including steering groups, committees, surveys, community events and action mapping. The plan outlines specific goals, recommendations, and actions for the City and its partners to support implementation of the community's vision of the future of McKinley Hill. These actions are outlined in the recently adopted McKinley Hill Neighborhood Plan document, which is available at cityoftacoma.org/McKinleyNP.

4. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
5. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
6. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf and is updated weekly.

7. **Encampment Outreach:** The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of April 17 - 21, 2023, staff visited eighteen locations. This resulted in fifty - three individuals being contacted and referred to community services and nine individuals accepting shelter.**

8. **Holy Rosary Safe Parking Site:** The safe parking site at Holy Rosary operated by **Catholic Community Services (CCS) opened on Monday, April, 2023.** Site referrals are made through the City's Homeless Engagement and Alternatives Liaison (HEAL) team as well as our contracted partners, Comprehensive Life Resources and Tacoma Rescue Mission Search and Rescue. CCS expects to be serving 11 individuals on site by the close of business April 26, 2023. **Since opening last week, CCS has already had a positive outcome, connecting one individual to permanent housing. As a reminder, the site is expected to serve up to 40 individuals and/or up to 20 vehicles and expected to provide access to hygiene services such as bathroom, showers, and laundry for residents who are staying on site.** The residents will also have access to Case Management to assist with permanent housing solutions. For donations, please reach out Megan at meganed@ccsww.org or 253-365-4111 for an approved list of items needed for the site.

9. **Emergency Rental Assistance:** The Pierce County Rental Assistance program stopped on August 1, 2022, however; applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds. This closure will not affect applications already in process. Since 2021, the City has provided 1,188 households with \$8,770,562 in rental assistance **(this is an increase of 15 households and \$86,717, in assistance over last report).** The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 32 gifts totaling \$33,380.

STUDY SESSION / WORK SESSION

10. **The City Council Study Session of Tuesday, May 2, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Historic Preservation Annual Update;** (2) **Tacoma Anchor Networks Update;** (3) **Other Items of Interest;** (4) **Agenda Review and City Manager's Weekly Report;** (5) **Executive Session – Review the Qualifications of a Public Employee.**

On our first agenda item, Historic Preservation Program staff will present an **annual review of historic preservation program activities, a forecast of the year to come, and discuss the events and activities occurring during the month of May,** which is National Historic Preservation Month.

On our second agenda item, **staff will highlight the efforts of the Tacoma Anchor Network (TAN)**. Comprised of most of the largest employers in Tacoma, the Network focuses on creating a resilient local economy by using their collective purchasing power to buy local, their collective hiring power to hire local, and by making collaborative place-based investments.

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

12. You are invited to the below events:

- **Celebrate the Tacoma Dome's 40th at T-Town: City Services Expo and Trades & Career Fair – Friday, April 28, 2023, 10 am – 1 pm and Saturday, April 29, 2023, 10 am – 3 pm**, Tacoma Dome Arena and Exhibition Hall, 2727 E D St, Tacoma, WA. For more information visit www.tacomadome.org
- **Childhood Safety Event (Gun Buy Back) - Sunday, April 30, 2023, 11:00 a.m. - 3:00 p.m.**, Cheney Stadium 2502 South Tyler St., Tacoma, WA 98405.
- **City of Tacoma Bike Month Proclamation (City of Tacoma) - Tuesday, May 2, 2023, 5 p.m.** Join Mayor Woodards and Tacoma City Council for their annual proclamation celebrating Bike Month! To join virtually: www.zoom.us/j/84834233126, passcode: 349099 or in person at 747 Market Street, Tacoma, WA 98402, Council Chambers.
- **National Bike & Roll to School Day (City of Tacoma) - Wednesday, May 3, 2023** (and all month long!) Schools across the country will celebrate biking, walking, and actively rolling to school on May 3, 2023, and throughout the month! Visit www.cityoftacoma.org/walkandroll for ideas and resources.
- **Annual Bike Swap (Pierce Trips) - Saturday, May 6, 2023, 10 a.m. – 2 p.m.** University of Puget Sound (Thompson Hall parking lot on North Union Avenue and North 14th Street, Tacoma). The Bike Swap is a FREE family - friendly community event put on by Pierce Trips in partnership with the City of Tacoma and Downtown on The Go, where anyone can sell or buy used bicycles and bicycle parts. For more information, please visit: <https://piercetrips.com/BikeSwap>.
- **Water Flume Line Trail Party (City of Tacoma) - Saturday, May 13, 2023, 11 a.m. – 3 p.m.** South Park – along the Water Flume Line Trail, near the playground (4851 S. Tacoma Way Tacoma, WA 98409). Join the City of Tacoma's active transportation team for a family-friendly trail event to celebrate the joys of bicycling! There will be bicycle accessory giveaways, snacks, fun activities for kids, and lots of resources and information. Razor Micromobility will offer demo rides along the trails and distribute free helmets.

- **Cars & Cops at Griots Garage (Fundraiser for local Non-Profit-TBD) - Saturday, May 13, 2023**, 10:00 am - 1:00 pm, Griots Garage 3333 S. 38th St., Tacoma, WA 98409. For more information, please contact Guy DeVivo at: (253) 922 – 2400 ext. 131.
- **Old Town Park (2350 N 30th St, Tacoma) - Sunday, May 14, 2023, 12 p.m.**
Every year in May, women around the globe band together on bikes to celebrate collective momentum. Join us May 14, 2023, as we ride worldwide. This will be a slow, mostly flat bike ride along the Tacoma waterfront (approx. 6 miles total). Helmets required for your safety and our insurance. Inspire one more woman to ride a bike, and we can change the world. For more information please visit: facebook.com/events/257348760000653/.
- **Pipe Line Trail Party - Eastside Community Center, May 20, 2023, 11 a.m. – 3 p.m.**
along the Pipeline Trail, near the climbing boulder (1721 E 56th St, Tacoma, WA 98404). Join the City of Tacoma’s active transportation team for a family-friendly trail event to celebrate the joys of bicycling! There will be bicycle accessory giveaways, snacks, fun activities for kids, and lots of resources and information. Razor Micromobility will offer demo rides along the trails and distribute free helmets.
- **Grand Cinema (606 Fawcett Ave, Tacoma) - Sunday, May 21, 2023, 2 p.m. – 4 p.m.**
Join Velofemmes and The Grand for a special showing of the movie Motherload, “an award - winning documentary that uses the cargo bike as the vehicle for exploring parenthood in this digital age of climate change.” For tickets and additional information, please visit: facebook.com/events/162597556740528.
- **Point Defiance Park Monday, May 29, 2023, Monday Morning 10 a.m.** Join us on Memorial Day morning for our Skip Your Spin Class (SYSC) ride in Point Defiance Park. Helmets required for your safety and our insurance. For more information please visit: facebook.com/events/183230507865081.

Sincerely,



Elizabeth Pauli
City Manager

EAP: ram



TACOMA POLICE DEPARTMENT

Current Staffing 4/20/2023

TPD Budgeted Positions – Commissioned

*As of 4.20.2023

Budgeted Positions By Rank	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Chief	1	0	1
Deputy Chief	1	0	1
Assistant Chief	3	0	3
Captain	5	0	5
Lieutenant	15	0	15
Sergeant	41	1	42
Detective	56	3	59
Patrol Officer	196	24	220
Total	318	28	346

TPD Budgeted Positions – Non-Commissioned

*As of 4.20.2023

Budgeted Positions By Classification	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Animal Control Compliance Supervisor	1	0	1
Animal Control Compliance Officer	3	0	3
Administrative Assistant	1	0	1
Community Relations Specialist	0	1	1
Crime Analyst, Sr	1	1	2
Crime Analyst	1	1	2
Crime Program Technician	2	0	2
Crime Scene Technician	7	4	11
Financial Assistant	2	1	3
Financial Manager	1	0	1
Forensics Manager	1	0	1
Forensic Services Supervisor	2	1	3
Forensic Specialist	1	0	1
Latent Print Examiner	3	0	3
Office Manager	1	0	1
Police Admin Support Specialist	10	0	10
Police Chief of Staff	1	0	1
Police Officer Recruit	14	6	20
Total	52	15	67

Vacancy and Offer Count

Current Vacancy Count*	
Commissioned:	28
Non-Commissioned:	15

*Current vacancy count does not account for offers extended

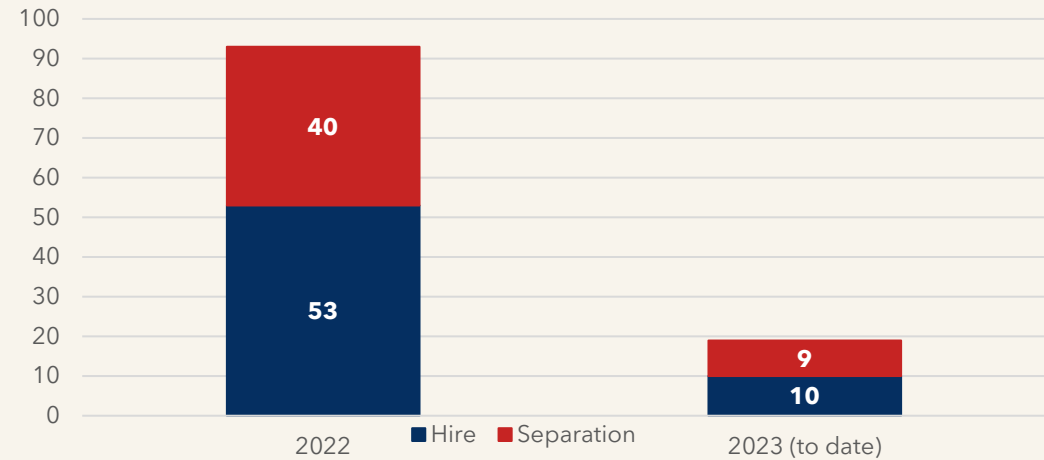
Offers Extended			
Start Date	Lateral	Recruit	Non-Commissioned
4/24/2023			1
5/8/2023			1
5/22/2023	1		
6/5/2023		1	

YTD 2023 Separations & Hires (1/1/2023 – 4/20/2023)

YTD Separations as of 4/20/2023 (Commission Only and Recruits)	
Probation Failure - Recruit	1
Resignation No Reason Given	1
Resignation in Lieu of Term	1
Retirement-Service	5
Retirement - Deferred	1
Total	9

YTD Hires as of 4/20/2023 (Commission Only and Recruit)	
Police Officer	3
Police Officer Recruit	7
Total	10

Hires & Separations 2022 and 2023 to date (4.20.2023)



Tacoma Police Department Training Averages

*As of 4/20/2023

Police Officer Recruit	Avg. time from hire to street
Start – Academy	30 days
Academy	22-24 weeks
Post Academy Training	5 weeks
Police Training Officer	4 months

In-state Lateral	Avg. Time from hire to street
Start – On the street	2-3 weeks

Out-of-state Lateral	Avg. time from hire to street
Academy	2 weeks
Tacoma Specific Training	2-3 weeks



TO: Elizabeth A. Pauli, City Manager
FROM: Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer
CC: Kurtis D. Kingsolver, P.E., Interim Deputy City Manager
SUBJECT: Public Works Engineering Capital Projects
DATE: April 25, 2023

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The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Streets Initiative (Proposition No. 3 and Transportation Benefit District Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Chris Larson, Public Works Engineering Division Manager, at 253-591-5538 or clarson@cityoftacoma.org.

Attachment: Capital Projects Planning Document, April 2023

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023						2024						2025											
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Projects in Planning																													
1 Street Initiative #36 (Sheridan 38th to 46th)	\$1,900,000	\$1,900,000	Fund 1085 - \$1,900,000	Planning	Planning	6/23	12/23																						
					Design																								
					DBDesign																								
					ROW																								
					AdAward			1/25	3/25																				
					Construction			5/25	10/25																				
					DBConst																								
CloseOut	11/25	12/25																											
Other																													
2 Curb Ramp Fee In Lieu	\$1,000,000	\$1,000,000	General Fund - \$500,000 REET - \$500,000	Planning	Planning	4/23	12/23																						
					Design																								
					DBDesign																								
					ROW																								
					AdAward																								
					Construction																								
					DBConst																								
CloseOut																													
Other																													
3 Tacoma Tideflats-Port of Tacoma Strategic Emergency Response/ITS Improvements	\$1,250,000	\$1,250,000	NHFP - \$1,000,000 Fund 1085 - \$250,000	Planning	Planning	7/23	6/24																						
					Design																								
					DBDesign																								
					ROW	3/24	2/25																						
					AdAward																								
					Construction																								
					DBConst																								
CloseOut																													
Other																													
4 McKinley Ave ITS and Signal Coordination	\$465,300	\$465,300	PSRC Fed - \$395,000 Fund 1085 - \$70,300	Planning	Planning	1/25	12/25																						
					Design																								
					DBDesign																								
					ROW	1/26	6/26																						
					AdAward																								
					Construction																								
					DBConst																								
CloseOut																													
Other																													
5 Fishing Wars Memorial Bridge B - E	\$500,000	\$280,000,000	REET - \$500,000	Planning	Planning	1/23	12/25																						
					Design																								
					DBDesign																								
					ROW																								
					AdAward																								
					Construction																								
					DBConst																								
CloseOut																													
Other																													

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CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023						2024						2025											
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
11	Missing Link Sidewalk	\$600,000	REET - \$600,000	Planning	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																								
12	East Lincoln Avenue Seismic Rehabilitation	\$1,230,000	BRAC - \$1,220,000 Fund 1085 - \$10,000	Planning	Planning 2/23 4/23 Design 5/23 3/24 DBDesign ROW AdAward 4/24 6/24 Construction 7/24 11/24 DBConst CloseOut 12/24 2/25 Other	PL	D	D	D	D	D	D	D	D	D	D	D	D	Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO	CO
Projects in Design																													
1	Schuster Parkway Trail	\$4,000,000	Connecting Washington - \$4,000,000	Design	Planning 11/21 10/22 Design 1/23 12/24 DBDesign ROW AdAward Construction DBConst CloseOut Other		D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D		
2	Tac Spur Stadium SB & NB Ramps	\$5,496,368	BRAC - \$2,707,673 Fund 1085 - \$50,355 BRAC - \$2,688,316 Fund 1085 - \$50,024	Design	Planning 10/21 5/22 Design 6/22 12/23 DBDesign ROW AdAward 1/24 4/24 Construction 6/24 9/24 DBConst CloseOut 10/24 12/24 Other		D	D	D	D	D	D	D	D	D	Ad	Ad	Ad	Ad		CN	CN	CN	CN	CO	CO	CO		
3	Streets Initiative #18 (S 19th Street)	\$2,550,000	Fund 1085 - \$2,550,000	Design	Planning Design 7/21 9/23 DBDesign ROW 3/23 10/23 AdAward 11/23 2/24 Construction 3/24 8/24 DBConst CloseOut 9/24 10/24 Other		D	D	D	D	D	D	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO				

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CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023						2024						2025												
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
4 S 17th Tacoma Power Infrastructure (between Court D & E)	\$1,500,000	\$1,500,000	Power - \$1,500,000	Design	Planning	1/23	2/23																							
					Design	3/23	7/23																							
					DBDesign																									
					ROW																									
					AdAward	8/23	11/23	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CO										
					Construction	12/23	3/24																							
					DBConst																									
					CloseOut	4/24	4/24																							
Other																														
5 Streets Initiative #15 (McKinley Park Area)	\$4,797,505	\$4,797,505	Fund 1085 - \$4,797,505	Design	Planning																									
					Design	5/20	6/23																							
					DBDesign																									
					ROW	8/22	5/23																							
					AdAward	7/23	10/23	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO								
					Construction	11/23	5/24																							
					DBConst																									
					CloseOut	6/24	7/24																							
Other																														
6 S 25th St Traffic Safety Enhancements	\$1,790,000	\$1,790,000	HSIP - \$1,780,000 Fund 1085 - \$10,000	Design	Planning	11/22	3/23																							
					Design	4/23	1/24																							
					DBDesign																									
					ROW	2/24	11/24	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	
					AdAward	12/24	2/25																							
					Construction	3/25	12/25																							
					DBConst																									
					CloseOut																									
Other																														
7 Portland Avenue Freight and Access Improvements	\$442,337	\$442,337	PSRC Fed - \$376,967 Fund 1085 - \$65,370	Design	Planning																									
					Design	1/21	9/23																							
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
Other																														
8 Puyallup Avenue: S C St to Portland	\$11,500,000	\$25,088,600	Misc. - \$9,000,000 FHWA (STP) - \$2,162,500 Fund 1085 - \$337,500	Design	Planning	1/21	5/21																							
					Design	3/22	6/24																							
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
Other																														

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						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
9 J Street Bicycle Boulevard	\$5,736,044	\$4,636,044	TAP Grant - \$2,500,000 Fund 1085 - \$3,061,044 Misc. - \$175,000 -	Design	Planning	11/22 7/23	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO				
					Design																								
					DBDesign																								
					ROW																								
					AdAward																								
					Construction																								
					DBConst																								
CloseOut																													
Other																													
10 St Helens Grind & Overlay	\$1,900,000	\$1,900,000	Fund 1085 - \$1,800,000 Misc. - \$100,000	Design	Planning	10/22 5/23	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO					
					Design																								
					DBDesign																								
					ROW																								
					AdAward																								
					Construction																								
					DBConst																								
CloseOut																													
Other																													
11 Orchard St and Lakewood Dr	\$80,566	\$80,566	Fund 1085 - \$61,728 Misc. - \$10,339 Misc. - \$8,499	Design	Planning	7/22 4/23	D																						
					Design																								
					DBDesign																								
					ROW																								
					AdAward																								
					Construction																								
					DBConst																								
CloseOut																													
Other																													
12 38th and Cedar Street Crossing	\$400,000	\$400,000	REET - \$400,000	Design	Planning	1/23 6/23	D	D	D	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN						
					Design																								
					DBDesign																								
					ROW																								
					AdAward																								
					Construction																								
					DBConst																								
CloseOut																													
Other																													
13 34th Street Bridge Deck Repair and Seismic Retrofit	\$8,220,000	\$8,220,000	BRAC - \$7,220,000 Fund 1085 - \$1,000,000	Design	Planning	5/23 2/24	D	D	D	D	D	D	D	D	D	D	D	D	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN
					Design																								
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CloseOut																													
Other																													

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023					2024					2025																
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
14 East 64th Phase 3 (Portland to City limits)	\$200,000	\$200,000	Fund 1085 - \$200,000	Design	Planning Design 5/23 4/24 DBDesign ROW AdAward Construction DBConst CloseOut Other		D	D	D	D	D	D	D	D	D	D	D	D														
15 Water Ditch Trail Phase IIIB	\$5,045,642	\$5,280,000	FHWA (STP) - \$3,316,860 Fund 1085 - \$1,596,782 Metro Parks - \$132,000	Design	Planning Design 9/23 2/24 DBDesign ROW AdAward 3/24 6/24 Construction 7/24 3/25 DBConst CloseOut 4/25 6/25 Other					D	D	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	
16 Signalization Crossing: Lincoln Ave & Port of Tacoma Rd	\$1,500,000	\$1,500,000	Rail Grant - \$745,000 Tacoma Rail - \$105,000 Rail Grant - \$570,000 Tacoma Rail - \$80,000	Design	Planning Design 8/21 8/23 DBDesign ROW AdAward 9/23 12/23 Construction 1/24 7/24 DBConst CloseOut 8/24 9/24 Other	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO								
17 Pedestrian Accessibility	\$3,100,000	\$3,100,000	Misc. - \$3,000,000 Fund 1085 - \$100,000	Design	Planning Design 1/23 3/23 DBDesign 4/23 12/23 ROW AdAward 1/24 4/24 Construction 5/24 2/25 DBConst CloseOut 3/25 5/25 Other	D	D	D	D	D	D	D	D	D	D	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO
18 McKinley Avenue Streetscape (McKinley Business District)	\$250,000		REET - \$250,000	Design	Planning Design 1/23 3/23 DBDesign 4/23 12/23 ROW AdAward Construction DBConst CloseOut Other	D	D	D	D	D	D	D	D	D																		

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023												2024												2025						
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar							
19 Streets Initiative #37 (Concrete Panels)	\$2,000,000	\$2,000,000	Misc. - \$0 Fund 1085 - \$2,000,000	Design	Planning	1/21	9/21	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO											
					Design	10/21	4/23																													
					DBDesign																															
					ROW																															
					AdAward	5/23	8/23																													
					Construction	9/23	7/24																													
					DBConst																															
CloseOut	8/24	9/24																																		
Other																																				
20 Sheridan Arterial Improvements Phase 1 (64th - 72nd)	\$6,354,332		TIB - \$3,560,000 Fund 1085 - \$2,394,332 REET - \$400,000	Design	Planning	12/22	4/23	D	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO			
					Design	12/22	4/23																													
					DBDesign																															
					ROW	1/23	9/23																													
					AdAward	10/23	1/24																													
					Construction	2/24	11/24																													
					DBConst																															
CloseOut	12/24	2/25																																		
Other																																				
21 E 38th St (E Portland Ave-SR 7)	\$1,361,000	\$1,361,000	Misc. - \$1,361,000	Design	Planning	12/21	7/22	D	D	RW	RW	RW		Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO	CO											
					Design	11/22	5/23																													
					DBDesign																															
					ROW	4/23	8/23																													
					AdAward	10/23	12/23																													
					Construction	1/24	6/24																													
					DBConst																															
CloseOut	7/24	9/24																																		
Other																																				
22 E Portland Ave: 64th - 72nd Overlay	\$1,212,881	\$1,207,881	PSRC Fed - \$750,000 Fund 1085 - \$300,000 PSRC Fed - \$57,642 Fund 1085 - \$105,239	Design	Planning	3/23	12/23	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	Ad	Ad	Ad
					Design	3/23	12/23																													
					DBDesign																															
					ROW	5/24	12/24																													
					AdAward	1/25	3/25																													
					Construction	4/25	7/25																													
					DBConst																															
CloseOut	8/25	10/25																																		
Other																																				
23 D Street Overpass Railing Repair	\$200,000	\$200,000	Fund 1065 - \$200,000	Design	Planning	10/22	6/23	D	D	D																										
					Design	10/22	6/23																													
					DBDesign																															
					ROW																															
					AdAward																															
					Construction																															
					DBConst																															
CloseOut																																				
Other																																				

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023						2024						2025														
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
34 Streets Initiative #32A	\$1,200,000	\$1,200,000	Fund 1085 - \$1,200,000	Design	Planning																											
					Design	1/22	5/23																									
					DBDesign																											
					ROW																											
					AdAward	6/23	9/23	D	D	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CO	CO													
					Construction	10/23	1/24																									
					DBConst																											
CloseOut	2/24	3/24																														
Other																																
Projects in ROW																																
1 East 64th Phase 2 (McKinley to Portland)	\$9,165,000	\$9,165,000	Fund 1085 - \$665,000 TIB - \$4,000,000 Fund 1085 - \$4,500,000	ROW	Planning																											
					Design	1/21	12/22																									
					DBDesign																											
					ROW	4/22	8/23	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO
					AdAward	9/23	12/23																									
					Construction	1/24	12/24																									
					DBConst																											
CloseOut	1/25	3/25																														
Other																																
2 Water Ditch Trail Phase IIIA	\$5,511,530	\$5,511,530	Fund 1065 - \$300,000 Misc. - \$69,057 REET - \$136,991 CMAQ - \$89,907 Fund 1060 MVFT - \$51,057 Fund 1085 - \$100,000 Metro Parks - \$120,000 CMAQ - \$2,273,631 Fund 1085 - \$2,370,887	ROW	Planning																											
					Design	8/17	12/22																									
					DBDesign																											
					ROW	8/19	6/23	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO	
					AdAward	7/23	10/23																									
					Construction	11/23	11/24																									
					DBConst																											
CloseOut	12/24	2/25																														
Other																																
3 6th Avenue Pedestrian Crossing Safety Improvements	\$5,358,135	\$5,358,135	Fund 1085 - \$1,200,000 Fund 1065 - \$139,211 HSIP - \$3,067,424 Fund 1085 - \$401,500 REET - \$550,000	ROW	Planning	5/19	8/19																									
					Design	9/19	8/22																									
					DBDesign																											
					ROW	10/21	12/23	RW	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN		
					AdAward	1/24	4/24																									
					Construction	5/24	6/25																									
					DBConst																											
CloseOut	7/25	9/25																														
Other																																
4 S. 21 Street & C Street Signal	\$1,288,835	\$1,288,835	HSIP - \$1,173,735 Fund 1085 - \$15,100 Fund 1065 - \$100,000	ROW	Planning																											
					Design	1/22	11/22																									
					DBDesign																											
					ROW	10/22	6/23	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CO	CO												
					AdAward	7/23	10/23																									
					Construction	11/23	3/24																									
					DBConst																											
CloseOut	4/24	5/24																														
Other																																

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023						2024						2025								
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5 Safe Routes to Schools: Edison, Whitman & Lincoln	\$1,568,664	\$1,568,664	TIB - \$292,664 REET - \$1,276,000	Ad-Award	Planning	10/21 4/22	Ad	Ad	CN	CN	CN	CN	CN	CO	CO											
					Design																					
					DBDesign																					
					ROW																					
					AdAward																					
					Construction																					
					DBConst																					
CloseOut																										
Other																										
6 Sidewalk Replacement, Northeast Tacoma	\$300,000	\$300,000	Fund 1060 MVFT - \$300,000	Ad-Award	Planning	1/22 10/22	Ad	CN	CN	CN	CO	CO														
					Design																					
					DBDesign																					
					ROW																					
					AdAward																					
					Construction																					
					DBConst																					
CloseOut																										
Other																										
7 Sidewalk Replacement, Eastside	\$600,000	\$600,000	REET - \$100,000 Fund 1085 - \$500,000	Ad-Award	Planning	9/22 3/23	Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO									
					Design																					
					DBDesign																					
					ROW																					
					AdAward																					
					Construction																					
					DBConst																					
CloseOut																										
Other																										
Projects in Construction																										
1 Yard Tracks 7, 14, 15, 16 & 17	\$1,300,000	\$1,300,000	Tacoma Rail - \$1,300,000	Construction	Planning	3/22 6/22	CN	CN	CN																	
					Design																					
					DBDesign																					
					ROW																					
					AdAward																					
					Construction																					
					DBConst																					
CloseOut																										
Other																										
2 I-705 Landslide	\$1,250,000	\$1,250,000	REET - \$1,000,000 Fund 1065 - \$250,000	Construction	Planning	10/22 10/22	CN	CN	CO																	
					Design																					
					DBDesign																					
					ROW																					
					AdAward																					
					Construction																					
					DBConst																					
CloseOut																										
Other																										

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023												2024												2025		
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
8 Muni Dock, Site 10 and 12 Seawall Repair	\$4,119,598	\$4,119,598	REET - \$400,000 REET - \$1,445,026 REET - \$1,630,000 General Fund - \$595,572 REET - \$49,000	Construction	Planning																											
					Design	2/20	9/20																									
					DBDesign																											
					ROW																											
					AdAward	3/22	7/22	CN	CO	CO	CO																					
					Construction	10/22	4/23																									
					DBConst																											
CloseOut	5/23	7/23																														
Other																																
9 I-5/S 56th Interchange	\$1,269,735	\$1,269,735	Misc. - \$1,269,735	Construction	Planning																											
					Design	5/20	12/21																									
					DBDesign																											
					ROW	1/21	1/21																									
					AdAward	1/22	5/22	CN	CN																							
					Construction	6/22	5/23																									
					DBConst																											
CloseOut																																
Other																																
10 Sidewalk Replacement, West End	\$250,000	\$250,000	Fund 1060 MVFT - \$250,000	Construction	Planning																											
					Design	1/22	7/22																									
					DBDesign																											
					ROW																											
					AdAward	8/22	10/22	CN	CO	CO																						
					Construction	11/22	4/23																									
					DBConst																											
CloseOut	5/23	6/23																														
Other																																
11 SR16 Pedestrian Bridge Graffiti Painting	\$175,000	\$175,000	REET - \$100,000 Misc. - \$75,000	Construction	Planning																											
					Design																											
					DBDesign																											
					ROW																											
					AdAward	7/22	12/22	CN	CN																							
					Construction	4/23	5/23																									
					DBConst																											
CloseOut																																
Other																																
12 Rialto & Theater On the Square Security Improvements	\$175,000	\$175,000	Misc. - \$175,000	Construction	Planning																											
					Design	1/21	10/21																									
					DBDesign																											
					ROW																											
					AdAward	11/21	5/22	CN	CO	CO																						
					Construction	11/22	4/23																									
					DBConst																											
CloseOut	5/23	6/23																														
Other																																

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023						2024						2025												
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
13 Commerce Street Railing	\$90,000	\$90,000	Fund 1065 - \$90,000	Construction	Planning																									
					Design	1/22	7/22																							
					DBDesign																									
					ROW																									
					AdAward	1/23	3/23	CN	CN	CO																				
					Construction	4/23	5/23																							
					DBConst																									
CloseOut	6/23	6/23																												
Other																														
Projects in Other																														
1 Bridge Inspection	\$350,000	\$350,000	Fund 1060 MVFT - \$350,000	Other	Planning																									
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
CloseOut																														
Other	1/19	12/25																												
2 Foss Groundwater Monitoring	\$50,000	\$50,000	Fund 1060 MVFT - \$50,000	Other	Planning																									
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
CloseOut																														
Other	4/23	4/23																												
3 Curb Ramp Inventory	\$50,000	\$50,000	Fund 1085 - \$50,000	Other	Planning																									
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
CloseOut																														
Other	1/18	12/22																												
4 Taylor Way	\$25,602,287	\$25,602,287	FMSIB - \$2,500,000 PSRC Fed - \$5,384,300 ES Sanitary - \$837,590 PSE - \$1,036,985 NHFP - \$10,394,996 Fund 1085 - \$333,974 Tacoma Rail - \$750,000 Water - \$3,353,699 Prologis - \$10,000 DCT - \$156,500 Port of Tacoma - \$200,000 Misc. - \$644,243	Other	Planning																									
					Design	1/18	10/19																							
					DBDesign																									
					ROW																									
					AdAward	11/19	6/20	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	
					Construction	7/20	8/22																							
					DBConst																									
CloseOut																														
Other	9/22	12/23																												

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023					2024					2025											
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
5	Board Ups & Nuisance Abatement	\$1	General Fund - \$1	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						
					1/22 12/22																						
6	Material Testing for Street Ops			Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						
					1/01 1/01																						
7	Sidewalk Maintenance Program	\$1,969,000	Fund 1065 - \$712,000 Fund 1060 MVFT - \$1,257,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						
					3/22 10/22	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o		
Projects in On Hold																											
1	SR509 Double Track	\$60,000	Tacoma Rail - \$60,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						
					8/21 4/22																						
2	Tacoma Mall - Madrona	\$1,500,000	Fund 1085 - \$1,500,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						
					5/20 10/21																						



MEETINGS FOR THE WEEK OF MAY 1, 2023 THROUGH MAY 5, 2023

TIME	MEETING	LOCATION
MONDAY, MAY 1, 2023		
5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/94324392168 Telephonic: Dial 253-215-8782 Meeting ID: 943 2439 2168 Passcode: 143397
6:00 PM	Citizen Commission on Elected Salaries	747 Market St., Municipal Bldg., Conf. Rm. 243 Please contact Monica Rutledge at mrutledge@cityoftacoma.org
TUESDAY, MAY 2, 2023		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit www.cityoftacoma.org/hearingexaminer
9:00 AM	Police Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: https://zoom.us/j/86309639383 Telephonic: Dial 253-215-8782 Meeting ID: 863 0963 9383 Passcode: 521502
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening **	Please visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, MAY 3, 2023		
3:00 PM	Tacoma-Pierce County Board of Health	4702 S. 19th St. Join Zoom Meeting at: https://zoom.us/j/85263832261 Telephonic: 253-215-8782 Meeting ID: 852 6383 2261 Passcode: 038473
4:30 PM	Mayor's Youth Commission - Leadership Team	919 S. 9th St. Join Zoom Meeting at: https://zoom.us/j/81791057813 Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/88403846060 Telephonic: Dial 253-215-8782 Meeting ID: 884 0384 6060
THURSDAY, MAY 4, 2023		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Fire Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: https://zoom.us/j/88629750418 Telephonic: Dial 253-215-8782 Meeting ID: 886 2975 0418 Passcode: 169592
5:00 PM	Civil Service Board Meeting and Study Session	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/85371075182 Telephonic: Dial 253-215-8782 Meeting ID: 853 7107 5182 Passcode: 657068

FRIDAY, MAY 5, 2023

NOON Housing Authority of the City of Tacoma
Board of Commissioners - Study Session

902 S. L St., Administration Bldg., 2nd Flr. Conf. Rm.
Please visit www.tacomahousing.org/about/board-meetings/



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



Citywide Weekly Briefing for 17 April 2023 to 23 April 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Apr-2022	17-Apr-2023	28-Mar-2022	27-Mar-2023	01-Jan-2022	01-Jan-2023			
	24-Apr-2022	23-Apr-2023	24-Apr-2022	23-Apr-2023	23-Apr-2022	23-Apr-2023			
Persons	88	67	350	272	1571	1240	23.9% ▼	22.3% ▼	21.1% ▼
Assault	76	62	315	252	1411	1128	18.4% ▼	20.0% ▼	20.1% ▼
Homicide <i>(doesn't include Negligent/Justifiable)</i>	1	2	4	3	16	12	100.0% ▲	25.0% ▼	25.0% ▼
Kidnapping/Abduction	2	1	7	4	28	27	50.0% ▼	42.9% ▼	3.6% ▼
Sex Offenses, Forcible	9	2	24	13	116	73	77.8% ▼	45.8% ▼	37.1% ▼
Property	563	327	2257	1528	10094	7340	41.9% ▼	32.3% ▼	27.3% ▼
Arson	4	4	17	11	108	51	0.0%	35.3% ▼	52.8% ▼
Burglary/Breaking and Entering	45	27	212	109	1036	488	40.0% ▼	48.6% ▼	52.9% ▼
Counterfeiting/Forgery	1	0	6	5	23	17	100.0% ▼	16.7% ▼	26.1% ▼
Destruction/Damage/Vandalism of Property	141	92	564	379	2524	1808	34.8% ▼	32.8% ▼	28.4% ▼
Fraud	18	4	54	42	188	184	77.8% ▼	22.2% ▼	2.1% ▼
Larceny/Theft	205	94	864	525	3829	2465	54.1% ▼	39.2% ▼	35.6% ▼
Motor Vehicle Theft	113	86	427	379	1826	1945	23.9% ▼	11.2% ▼	6.5% ▲
Robbery	23	10	65	35	326	174	56.5% ▼	46.2% ▼	46.6% ▼
Stolen Property	13	8	44	33	216	179	38.5% ▼	25.0% ▼	17.1% ▼
Society	10	10	36	23	136	117	0.0%	36.1% ▼	14.0% ▼
Drug/Narcotic	1	2	9	6	37	28	100.0% ▲	33.3% ▼	24.3% ▼
Pornography/Obscene Material	0	0	6	0	13	2	0.0%	100.0% ▼	84.6% ▼
Prostitution	1	0	1	0	1	0	100.0% ▼	100.0% ▼	100.0% ▼
Weapon Law Violations	8	8	20	17	85	87	0.0%	15.0% ▼	2.4% ▲
Citywide Totals	661	404	2643	1823	11801	8697	38.9% ▼	31.0% ▼	26.3% ▼

Last 7 Days

Notes:

- There were 2 Homicide offense(s) during the last 7 days.
- 59.7% (37/62) of the Assaults were coded Simple Assault.
- There were 48 DV-related offenses.
- 64.6% (31/48) of the DV-related offenses were Persons.
- 45.2% (28/62) of the Assaults were DV-related.
- DV-related Offenses: 44 ↗ 48
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 93 ↘ 39

Top 5 Locations - Compared to last year

- 4502 S Steele St: 14 ↗ 17
- 1440 Puyallup Ave: 0 ↗ 5
- 3320 S 23rd St: 2 ↗ 5
- 425 South Tacoma Way: 0 ↗ 5
- 1717 Market St: 0 ↗ 3
- There were 9 other locations with 3.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 143 ↘ 101
- Street/Right Of Way: 103 ↘ 60
- Single Family Residence: 47 ↗ 52
- Apartment: 44 ↘ 42
- Other Business: 18 ↔ 18



Sector 1 Weekly Briefing for 17 April 2023 to 23 April 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Apr-2022	17-Apr-2023	28-Mar-2022	27-Mar-2023	01-Jan-2022	01-Jan-2023			
	24-Apr-2022	23-Apr-2023	24-Apr-2022	23-Apr-2023	23-Apr-2022	23-Apr-2023			
Persons	31	21	89	86	368	306	32.3% ▼	3.4% ▼	16.8% ▼
Assault	27	19	78	78	324	279	29.6% ▼	0.0%	13.9% ▼
Homicide (doesn't include Negligent/Justifiable)	1	2	1	2	3	3	100.0% ▲	100.0% ▲	0.0%
Kidnapping/Abduction	0	0	1	1	10	6	0.0%	0.0%	40.0% ▼
Sex Offenses, Forcible	3	0	9	5	31	18	100.0% ▼	44.4% ▼	41.9% ▼
Property	133	89	497	359	2339	1673	33.1% ▼	27.8% ▼	28.5% ▼
Arson	1	1	4	3	30	24	0.0%	25.0% ▼	20.0% ▼
Burglary/Breaking and Entering	14	10	58	29	264	135	28.6% ▼	50.0% ▼	48.9% ▼
Counterfeiting/Forgery	0	0	1	2	6	6	0.0%	100.0% ▲	0.0%
Destruction/Damage/Vandalism of Property	38	28	148	99	655	456	26.3% ▼	33.1% ▼	30.4% ▼
Fraud	3	0	11	8	26	37	100.0% ▼	27.3% ▼	42.3% ▲
Larceny/Theft	49	19	178	110	820	523	61.2% ▼	38.2% ▼	36.2% ▼
Motor Vehicle Theft	22	25	76	92	420	406	13.6% ▲	21.1% ▲	3.3% ▼
Robbery	5	2	11	5	50	33	60.0% ▼	54.5% ▼	34.0% ▼
Stolen Property	1	3	10	9	66	46	200.0% ▲	10.0% ▼	30.3% ▼
Society	4	2	9	6	40	26	50.0% ▼	33.3% ▼	35.0% ▼
Drug/Narcotic	0	0	1	0	8	6	0.0%	100.0% ▼	25.0% ▼
Pornography/Obscene Material	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	4	2	7	6	31	20	50.0% ▼	14.3% ▼	35.5% ▼
Sector Totals	168	112	595	451	2747	2005	33.3% ▼	24.2% ▼	27.0% ▼

Last 7 Days

Notes:

- There were 2 Homicide offense(s) during the last 7 days.
- 73.7% (14/19) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 54.5% (6/11) of the DV-related offenses were Persons.
- 31.6% (6/19) of the Assaults were DV-related.
- DV-related Offenses: 14 ↘ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 24 ↘ 11

Top 5 Locations - Compared to last year

- 425 South Tacoma Way: 0 ↗ 5
- 1440 Puyallup Ave: 0 ↗ 5
- 821 Dock St: 1 ↗ 3
- 1320 Broadway: 9 ↘ 3
- 1717 Market St: 0 ↗ 3
- 1801 S 15th St: 0 ↗ 3
- 518 S 7th St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 31 ↔ 31
- Street/Right Of Way: 32 ↘ 26
- Apartment: 17 ↘ 12
- Single Family Residence: 7 ↔ 7
- Other Business: 5 ↗ 7



Sector 2 Weekly Briefing for 17 April 2023 to 23 April 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Apr-2022	17-Apr-2023	28-Mar-2022	27-Mar-2023	01-Jan-2022	01-Jan-2023			
	24-Apr-2022	23-Apr-2023	24-Apr-2022	23-Apr-2023	23-Apr-2022	23-Apr-2023			
Persons	14	18	65	55	331	251	28.6% ▲	15.4% ▼	24.2% ▼
Assault	10	17	56	49	286	219	70.0% ▲	12.5% ▼	23.4% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	5	0.0%	NC	400.0% ▲
Kidnapping/Abduction	1	0	2	0	5	5	100.0% ▼	100.0% ▼	0.0%
Sex Offenses, Forcible	3	1	7	5	39	22	66.7% ▼	28.6% ▼	43.6% ▼
Property	146	82	597	431	2493	1989	43.8% ▼	27.8% ▼	20.2% ▼
Arson	2	2	6	2	44	8	0.0%	66.7% ▼	81.8% ▼
Burglary/Breaking and Entering	12	8	52	33	199	123	33.3% ▼	36.5% ▼	38.2% ▼
Counterfeiting/Forgery	0	0	1	0	5	4	0.0%	100.0% ▼	20.0% ▼
Destruction/Damage/Vandalism of Property	40	24	157	128	644	543	40.0% ▼	18.5% ▼	15.7% ▼
Fraud	5	1	14	14	50	52	80.0% ▼	0.0%	4.0% ▲
Larceny/Theft	47	22	226	144	967	710	53.2% ▼	36.3% ▼	26.6% ▼
Motor Vehicle Theft	30	23	115	100	450	493	23.3% ▼	13.0% ▼	9.6% ▲
Robbery	10	1	23	5	110	33	90.0% ▼	78.3% ▼	70.0% ▼
Stolen Property	0	1	2	3	21	14	NC	50.0% ▲	33.3% ▼
Society	0	0	3	3	8	12	0.0%	0.0%	50.0% ▲
Drug/Narcotic	0	0	1	1	2	3	0.0%	0.0%	50.0% ▲
Pornography/Obscene Material	0	0	1	0	2	1	0.0%	100.0% ▼	50.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	0	1	2	4	8	0.0%	100.0% ▲	100.0% ▲
Sector Totals	160	100	665	489	2832	2252	37.5% ▼	26.5% ▼	20.5% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 58.8% (10/17) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 62.5% (10/16) of the DV-related offenses were Persons.
- 52.9% (9/17) of the Assaults were DV-related.
- DV-related Offenses: 6 ↗ 16
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 25 ↘ 8

Top 5 Locations - Compared to last year

- 3320 S 23rd St: 2 ↗ 5
- 1416 S Mildred St: 1 ↗ 2
- There were 21 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 41 ↘ 24
- Apartment: 10 ↗ 17
- Single Family Residence: 15 ↘ 11
- Street/Right Of Way: 12 ↘ 11
- Condominium: 0 ↗ 5



Sector 3 Weekly Briefing for 17 April 2023 to 23 April 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Apr-2022	17-Apr-2023	28-Mar-2022	27-Mar-2023	01-Jan-2022	01-Jan-2023			
	24-Apr-2022	23-Apr-2023	24-Apr-2022	23-Apr-2023	23-Apr-2022	23-Apr-2023			
Persons	14	11	78	48	391	291	21.4% ▼	38.5% ▼	25.6% ▼
Assault	11	10	69	44	353	267	9.1% ▼	36.2% ▼	24.4% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	4	2	0.0%	100.0% ▼	50.0% ▼
Kidnapping/Abduction	1	1	3	3	6	9	0.0%	0.0%	50.0% ▲
Sex Offenses, Forcible	2	0	5	1	28	13	100.0% ▼	80.0% ▼	53.6% ▼
Property	163	87	597	381	2866	1963	46.6% ▼	36.2% ▼	31.5% ▼
Arson	1	0	2	2	9	9	100.0% ▼	0.0%	0.0%
Burglary/Breaking and Entering	5	6	45	22	311	120	20.0% ▲	51.1% ▼	61.4% ▼
Counterfeiting/Forgery	1	0	3	1	9	5	100.0% ▼	66.7% ▼	44.4% ▼
Destruction/Damage/Vandalism of Property	41	25	124	83	659	438	39.0% ▼	33.1% ▼	33.5% ▼
Fraud	6	2	14	9	59	49	66.7% ▼	35.7% ▼	16.9% ▼
Larceny/Theft	68	27	249	147	1180	708	60.3% ▼	41.0% ▼	40.0% ▼
Motor Vehicle Theft	32	23	129	100	489	538	28.1% ▼	22.5% ▼	10.0% ▲
Robbery	5	2	13	5	77	40	60.0% ▼	61.5% ▼	48.1% ▼
Stolen Property	4	1	15	8	65	50	75.0% ▼	46.7% ▼	23.1% ▼
Society	5	6	14	11	48	37	20.0% ▲	21.4% ▼	22.9% ▼
Drug/Narcotic	1	2	4	5	14	12	100.0% ▲	25.0% ▲	14.3% ▼
Pornography/Obscene Material	0	0	4	0	9	1	0.0%	100.0% ▼	88.9% ▼
Prostitution	1	0	1	0	1	0	100.0% ▼	100.0% ▼	100.0% ▼
Weapon Law Violations	3	4	5	6	24	24	33.3% ▲	20.0% ▲	0.0%
Sector Totals	182	104	689	440	3305	2291	42.9% ▼	36.1% ▼	30.7% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (5/10) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 60.0% (6/10) of the Assaults were DV-related.
- DV-related Offenses: 10 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 27 ↘ 12

Top 5 Locations - Compared to last year

- 4502 S Steele St: 14 ↗ 17
- 4634 S 74th St: 0 ↗ 3
- 2424 S 41st St: 3 ↔ 3
- 1425 Rainier Dr: 0 ↗ 3
- 2931 S 38th St: 3 ↘ 2
- There were 17 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 46 ↘ 30
- Single Family Residence: 5 ↗ 12
- Street/Right Of Way: 27 ↘ 11
- Other Business: 7 ↔ 7
- Apartment: 6 ↔ 6



Sector 4 Weekly Briefing for 17 April 2023 to 23 April 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Apr-2022	17-Apr-2023	28-Mar-2022	27-Mar-2023	01-Jan-2022	01-Jan-2023			
	24-Apr-2022	23-Apr-2023	24-Apr-2022	23-Apr-2023	23-Apr-2022	23-Apr-2023			
Persons	29	17	118	83	481	392	41.4% ▼	29.7% ▼	18.5% ▼
Assault	28	16	112	81	448	363	42.9% ▼	27.7% ▼	19.0% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	0	8	2	0.0%	100.0% ▼	75.0% ▼
Kidnapping/Abduction	0	0	1	0	7	7	0.0%	100.0% ▼	0.0%
Sex Offenses, Forcible	1	1	3	2	18	20	0.0%	33.3% ▼	11.1% ▲
Property	121	69	566	357	2396	1715	43.0% ▼	36.9% ▼	28.4% ▼
Arson	0	1	5	4	25	10	NC	20.0% ▼	60.0% ▼
Burglary/Breaking and Entering	14	3	57	25	262	110	78.6% ▼	56.1% ▼	58.0% ▼
Counterfeiting/Forgery	0	0	1	2	3	2	0.0%	100.0% ▲	33.3% ▼
Destruction/Damage/Vandalism of Property	22	15	135	69	566	371	31.8% ▼	48.9% ▼	34.5% ▼
Fraud	4	1	15	11	53	46	75.0% ▼	26.7% ▼	13.2% ▼
Larceny/Theft	41	26	211	124	862	524	36.6% ▼	41.2% ▼	39.2% ▼
Motor Vehicle Theft	29	15	107	87	467	508	48.3% ▼	18.7% ▼	8.8% ▲
Robbery	3	5	18	20	89	68	66.7% ▲	11.1% ▲	23.6% ▼
Stolen Property	8	3	17	13	64	69	62.5% ▼	23.5% ▼	7.8% ▲
Society	1	2	10	3	40	42	100.0% ▲	70.0% ▼	5.0% ▲
Drug/Narcotic	0	0	3	0	13	7	0.0%	100.0% ▼	46.2% ▼
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	2	7	3	26	35	100.0% ▲	57.1% ▼	34.6% ▲
Sector Totals	151	88	694	443	2917	2149	41.7% ▼	36.2% ▼	26.3% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (8/16) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 66.7% (8/12) of the DV-related offenses were Persons.
- 43.8% (7/16) of the Assaults were DV-related.
- DV-related Offenses: 14 ↘ 12
- There were 0 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↘ 8

Top 5 Locations - Compared to last year

- 7041 Pacific Ave: 2 ↗ 3
- 8001 S J St: 0 ↗ 3
- 9210 S Hosmer St: 1 ↗ 2
- There were 7 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 20 ↗ 22
- Parking Lot: 25 ↘ 16
- Street/Right Of Way: 32 ↘ 12
- Apartment: 11 ↘ 7
- School (Except College): 3 ↗ 6

Date	Meeting	Subject	Department	Background
May 2, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Historic Preservation Annual Update	Planning and Development Services Reuben McKnight, Susan Johnson & Landmarks Preservation Chair - Kevin Bartoy (in-person)	Annual update to City Council on COT Historic Preservation Program and Landmarks Preservation Commission, as part of Historic Preservation Month
		Tacoma Anchor Networks Update	Office of Strategy - Jacques Colon, Tacoma Anchor Network - Danny Fisher - Burns, Virginia Mason Franciscan Health - Doug Baxter-Jenkins, Pacific Lutheran University - Abigail (Viz -car -a) Perez (in-person)	This presentation will highlight the efforts of the Tacoma Anchor Network (TAN). Comprised of most of the largest employers in Tacoma, the Network focuses on creating a resilient local economy by using their collective purchasing power to buy local, their collective hiring power to hire local, and by making collaborative place-based investments.
		Executive Session - City Council Delivers Evaluation to City Manager		
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
May 9, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Budget Updates and Review	Office of Management and Budget - Katie Johnston & Reid Bennion (in-person)	Staff will discuss the 2021-2022 Biennium Report, First Quarter Report and Reappropriation. OMB staff will give a briefing on the how the 2021-2022 Biennium closed out, first quarter 2023 financials and explain the Reappropriation items that will come forward to Council via ordinance.
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
May 16, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Crime Prevention Plan Mid - Year Report	Tacoma Police Department (in-person)	
		Home in Tacoma - Phase 2	Planning and Development Services (in-person)	Staff will summarize and request input on the initial Home In Tacoma package of Middle Housing zoning and standards. In addition, staff will provide an overview of housing-related bills adopted by the State Legislature in 2023 and indicate how those could potentially relate to Home In Tacoma. Staff's objective is to provide the City Council with a solid grounding on these topics in advance of upcoming in-person public meetings.
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
May 23, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 30, 2023	Cancelled			

Date	Meeting	Subject	Department	Background
June 6, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma First 311 Update	Customer Support Center - LaToya Mason	Staff will be providing an update on Tacoma FIRST 311.
		Tacoma Green Economic Development Strategy	CED - Pat Beard, RM Donahue Consulting LLC, MSH Strategy Noah Siegel	Staff will provide an update on the Tacoma Green Economic Development Strategy
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
June 13, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Homeless Services and Strategy Update	Neighborhood And Community Services Director - Allyson Griffith	
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
June 20, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
June 27, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			

Economic Development Committee (EDC)

April 25, 2023	Citywide Business Survey	Carol Wolfe, Division Manager, Business Services & Workforce partnerships	A discussion on the planned Business Outreach survey directed by the City Council
	Equity in Contracting Year End Report	Kacee Woods, CED Workforce Development Manager	A 2022 year-end report of the activities, results and planned initiatives of the City's Equity in Contracting program
May 9, 2023	BIPOC Business Alliance	Dierdre Patterson, CED	
	Business Panel Discussion		A panel of local businesses, including the Chamber of Commerce, will discuss issues impacting businesses, the business climate survey, improved communications, better partnership opportunities, business license fees and other issues.
May 23, 2023			
May 30, 2023	Cancelled		

Infrastructure, Planning and Sustainability Committee (IPS)

May 10, 2023	Building Code Update	Corey Newton, Division Manager, Planning and Development Services	Washington State is adopting the updated 2021 Building Codes, PDS is requesting a recommendation from IPS for updates to our local amendments and other development codes.
	Transportation Improvement Program Annual Amendment Draft Final	Jennifer Kammerzell, Asst Division Manager Public Works Transportation	Review of 6 Year Transportation Improvement Program plan.
May 24, 2023	Planning Commission Interviews	Doris Sorum, City Clerk	

Government Performance and Finance Committee

Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker <input type="checkbox"/>				1st and 3rd Tuesdays 10am Room 248		CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board	
	Topic	Presenter	Description				
May 2, 2023	Review of Letters of Interest for "For" and "Against" Committees for the Tacoma Fire Levy Lid Lift	Debra Casparian, Deputy City Attorney, City Attorney's Office	GPFC will review letters of interest and make recommendations for the "for" and "against" committees.				
	Sprint Telecommunications Franchise Agreement	Jeff Lueders, Division Manager, Cable Communications and Franchise Services, MCO	This presentation will provide an overview of a Renewal of a 10 year Telecommunications Franchise Agreement between Sprint and the City of Tacoma.				
	SAP Now!	Daniel Key, Director, Information Technology	Overview and roadmap of the SAP Now! program to modernize the City's enterprise resource planning (ERP) software platform and integrated systems.				
May 16, 2023	Interviews for the Public Utility Board	Doris Sorum, City Clerk					
	REET 3 Overview	Kathryn Johnston, Budget Officer, OMB					
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.				

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - D'Angelo Baker		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
April 27, 2023	Interviews for the Commission on Immigrant and Refugee Affairs	Doris Sorum, City Clerk	
May 11, 2023	Interviews for the Human Services Commission	Doris Sorum, City Clerk	
	Community Safety Plan Update	Jacques Colon, Director, Office of Strategy	This information briefing will provide Council with an update on the development of the Community Safety Plan including scope, engagement efforts, and timeline.
May 25, 2023	Minimum Building and Structures Code Review	DeJa Irving, Code Compliance Supervisor, Neighborhood and Community Services	This presentation is a review of the Minimum Building and Structures code, related to case types, length of open cases and options for compliance.
	Rental Housing Code Update	ChiQuata Elder, Landlord Tenant/Crime Free Housing Coordinator; Office of Equity and Human Rights	Staff will present on the feedback received during community outreach regarding the five proposed changes to the Rental Housing Code.