



2024 Annual Action Plan for Housing & Community Development

City of Tacoma | Community and Economic Development
Neighborhood and Community Services

City Council
April 30, 2024

2024 ANNUAL ACTION PLAN

- Community Participation in plan development is guided by the City's Participation Plan
- Annual component of the City's 2020-2024 Consolidated Plan that sets goals and performance indicators to address housing, homeless, and community development needs
- Outlines the spending plan for 2024 formula allocations:
 - Community Development Block Grants (CDBG): **\$2,393,848**
 - Emergency Solutions Grants (ESG): **\$209,987**
 - HOME Investment Partnerships Program (HOME): **\$1,458,355**
- Programs serve individuals, households, and business owners who earn 80% or less than Pierce County Area Median Income
- Sub recipient agreements between the City of Tacoma, Tacoma Community Redevelopment Authority (TCRA), City of Lakewood & individual contractors.

2024 CDBG GRANT ALLOCATIONS



2024 CDBG: \$2,393,848

Administration- \$478,696, Major Home Repair Program- \$620,071

Organization	Program	Estimated Amount
Housing Programs		
Rebuilding Together South Sound	Tacoma Home Repair	\$572,000
Associated Ministries of Tacoma-Pierce County	Paint Tacoma Beautiful	\$64,000
	Subtotal	\$636,000
Economic Development Programs		
Revby LLC	Digital Marketing & Digital Capacity Building Program Financial and Operational Capacity Building Program	\$99,000
Tacoma-Pierce County Chamber	Spaceworks Tacoma Incubator	\$150,000
Mi Centro	Small Business Navigator Program	\$51,000
	Subtotal	\$300,000
	Total	\$936,000

Public Services Programs	Estimated Amount
Temporary and/or Inclement Weather Shelter	\$359,077
Total	\$359,077

2024 ESG and HOME GRANT ALLOCATIONS



2024 ESG: \$209,987

Administration & HMIS- \$20,997

Program	Estimated Amount
Temporary and/or Inclement Weather Shelter	\$125,990
Rapid Re-Housing	\$63,000
Total	\$188,990

2024 HOME: \$1,458,355

Administration- \$145,835

Program	Estimated Amount
City of Tacoma Housing Programs	\$971,265
City of Lakewood Housing Programs	\$341,255
Total	\$1,312,520



2024 ANNUAL ACTION PLAN NEXT STEPS



- **March 29 – April 29, 2024** - Public Comment Period: cityoftacoma.org/conplan
- **April 23, 2024** – Public Hearing
- **April 30, 2024** – Final City Council Action
- **May 15, 2024** – PY 2024 Annual Action Plan Submission Deadline



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