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Agenda

- Current State
- Funding
- Shelter Transition Process Considerations

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2025-2026 Shelter Update

Funding	Shelter	Capacity	Anticipated Project Standdown
2025-2026 Adopted Budget	Altheimer Memorial Church	32	June 2025
2023-2025 Legislative Suppl.	Bethlehem Baptist Church	40	June 2025*
2023-2025 Legislative Suppl.	Tacoma Emergency Micro-Shelter Site #3 - Low Income Housing Institute	60	June 2025*
2023-2025 Legislative Suppl.	Holy Rosary Safe Parking- Catholic Community Services	40	June 2025*
2023-2025 Legislative Suppl.	Forging Path Community-Tacoma Rescue Mission	135	June 2025*
2023-2025 Legislative Suppl.	Freedom Project- Brotherhood Rise	32	June 2025*
Baseline Budget	Stability Site- Catholic Community Services	100	Ongoing
Baseline Budget	Nativity House- Catholic Community Services	167	Ongoing
Baseline Budget	The Rescue Mission Adams Street Family Shelter	120	Ongoing
Baseline Budget	The Rescue Mission Adults Shelters	160	Ongoing
Baseline Budget	The Salvation Army	40	Ongoing
Baseline Budget	Beacon Young Adult Shelter- Valeo Vocations	50	Ongoing
Baseline Budget	Youth Crisis Residential Center	8	Ongoing
Baseline Budget	YWCA Domestic Violence Shelter	56	Ongoing
Baseline Budget	Korean Women's Association Domestic Violence Shelter	19	Ongoing
Total beds		1059	

*Shelter Beds Part of State Funding Request (locations may need to change due to site planning)



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Location Updates

Shiloh Standdown

- Shelter completed standdown on March 31st, 2025
- Housing project currently leasing and provides housing services as needed for people who are at or below 60% AMI
- Site provided 40 beds for single adult men
- Site served 317 people since September 2021

Forging Path Community

- Standdown without funding is June 30th, 2025
- Housing project projected to start in Fall of 2025 and expected to have 81 affordable units at 30-60% AMI
- 135 beds for adults
- Site has served 290 people since November 2022

Altheimer Standdown

- Standdown schedule on June 30th, 2025
- 32 beds for families
- Site has served 244 people since February 2020

Freedom Project- Brotherhood Rise

- Lease for location ends June 30th, 2025
- 16 micro-shelter units for adults
- Site has served 48 people since June 2023

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State Funding Request

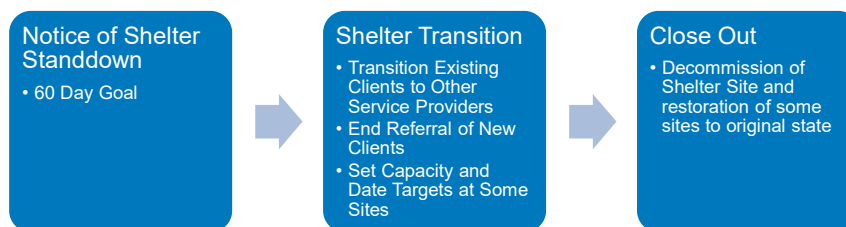
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- Tacoma requested \$12 million to continue operation of 307 shelter beds.
- An annual allocation of \$58.8 million from the Legislature is designated for statewide grants supporting homeless housing programs and services in cities and counties. Although Tacoma isn't explicitly named in the proviso, legislative staff have verified the City's eligibility to seek these funds.
- The City will be seeking these funds. However, given uncertainties around the final award decisions and distribution process, the City must develop contingency plans in case this funding doesn't materialize.

Shelter Site Criteria and Process

Criteria/Approach: Ensure continuation of as many beds as possible, Maintain a mix of beds (family and individual), Locations throughout Community

Process



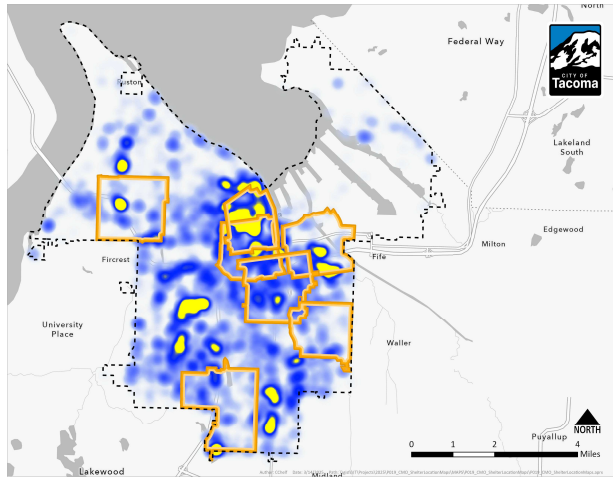
TMC 8.19 Implementation

Current Prohibited Areas

The heatmap indicates the 3,300 calls related to homelessness throughout the City of Tacoma over the last quarter.

Yellow boundaries represent areas surrounding temporary and emergency shelter locations which create TMC 8.19 boundaries.

This also includes one temporary shelter location that are not City funded or implemented.



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Sheltering Approach and Funding Update

City of Tacoma | Neighborhood and Community Services

Community Vitality and Safety Committee
May 8, 2025

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