



Tacoma Transportation Benefit District Proposed Amendments to the 2025-2026 Budget and Spending Plan

City of Tacoma | Public Works

**Public Hearing
October 14, 2025**



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BACKGROUND



- November 20, 2012
 - Established Transportation Benefit District (TBD)
- 2025-2026 TBD Budget and Spending Plan
 - Adopted on December 3, 2024
- December 3, 2024
 - TBD Board approved Amended Resolution No. TBD 023
 - Replace and impose the 0.1% sales and use tax
starting April 1, 2026

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SPENDING PLAN CRITERIA

- Requirements of RCW 36.73.020
 - Identified in state, county, or city plan
 - Other considerations – improve safety, travel time, air quality, nonmotorized connections and accessibility, and reduce facility failure
- Requirements of TMC 10.28
 - Consistent with City's Comprehensive Plan, Capital Improvement Plan, Six-Year Comprehensive Transportation Improvement Program, and maintenance, preservation, and operations of the City's street and transportation system.

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PROPOSED SPENDING PLAN

| Program | Budget/Spending Plan (Rounded) |
|-------------------------------|-----------------------------------|
| Street Maintenance and Repair | \$14.5 M |
| ADA Accessible Curb Ramps | \$1.2 M |
| Pedestrian Safety | \$844,435 |
| Cash Reserves | \$4.8 M |
| Totals | \$21.3 M |

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PROPOSED 15% ALLOCATION PROGRAMMING

ADA and Sidewalk (approximately 60%)

- Curb ramps, missing link sidewalks, marked crosswalks, bulbouts
- Grant match for future years

Signal and Streetlight Improvements (approximately 40%)

- Accessible Pedestrian Signals, Leading Pedestrian Intervals, crosswalk beacons, pedestrian illumination



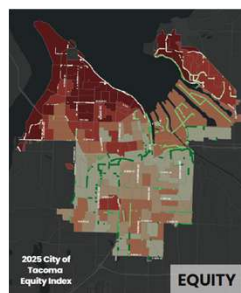
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PRIORITIZATION



SAFETY



EQUITY



CONNECTIVITY

Focus on arterials, high crash locations, areas of opportunity, and pedestrian dense corridors



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PEDESTRIAN SAFETY PROJECT HIGHLIGHTS

Under Construction

- **6th Avenue Pedestrian Improvements** (select intersections between Jackson Ave – Grant Ave)
- **Water Flume Line Trail** (Pine St – M St)
- **Prairie Line Trail** (S 21st St – S 25th St)
- **Links to Opportunity** (Hilltop & Stadium Districts)
- **E 64th St** (McKinley – Portland Ave)
- **Sheridan Ave** (64th St – 72nd St)
- **S 56th & Pacific Ave Ped Safety Improvements**

Construction-Funded

- **Cedar St Active Transportation** (S 15th St – Center St)
- **Pedestrian Accessibility – District 10 Curb Ramps**
- **Safe Routes to School Projects** (Roosevelt, Baker, Stewart)
- **S 25th St Safety Enhancements** (Scott Pierson Trail – Prairie Line Trail)
- **2025 Sidewalk Replacement Project**
- **Intersection Improvements:**
 - S 38th St & Cedar St
 - S 11th St & Sprague Ave
 - S 56th St & A St
 - Portland Ave & E 60th St

Planning / Design

- **Portland Ave Vision Zero Improvements** (E 27th – E 56th St)
- **South Tacoma Way Vision Zero Project** (Pine St – S 60th St)
- **Puyallup Ave Complete Streets & spuyaləpabš Trail** (S C St – City of Fife)
- **Tacoma Mall Neighborhood Loop Road Active Transportation Plan**
- **Tacoma Dome Access Improvements**
- **I-5 Crossings Study**
- **South Tacoma Access Improvements**
- **Schuster Parkway Trail**

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NEXT STEPS

- November 12, 2025
 - Council Consideration on the Proposed Amendments to the 2025-2026 TBD Budget and Spending Plan

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