



**To:** Elizabeth Pauli, City Manager

**From:** Katie Johnston, Budget Officer

**Date:** Sept 25, 2020

**Subject:** Fiscal Impact of 117 Letter of Agreement for 2020

**Overview**

The following provides an estimate fiscal impact of the proposed letter of agreement between the City of Tacoma and Local 117 Tacoma Venues & Events Unit for 2020.

**Financial Impact**

Effective October 5, 2020, all employees in Local 117 will be subject to a change in schedule alternating between one week in full time status, followed by a week with no scheduled hours. The provisions of this LOA shall expire on December 31, 2020 unless extended by the parties in writing.

Fund/Department	FTE	2020 Incremental Savings
General Fund Supported	23.0	80,000
<b>Total</b>	<b>23.0</b>	<b>\$80,000</b>

CC: Dylan Carlson, Labor Relations Manager  
Hayley Falk, Management Analyst