



TO: T.C. Broadnax, City Manager
FROM: *TW* Tadd Wille, Budget Officer
Andy Cherullo, Finance Director
COPY: City Council and City Clerk
SUBJECT: Resolution - Miscellaneous Fee Schedule Adjustments – December 9, 2014
DATE: November 13, 2014

SUMMARY:

City Staff recommended adjustments to the City’s General Government fee schedule and several existing fee rates.

STRATEGIC POLICY PRIORITY:

- A high-performing, open and engaged government

BACKGROUND:

Periodically, the City’s general government miscellaneous fee schedule is reviewed by departments for recommended adjustments. City departments have reviewed the fee schedule and have requested updates to include minor wording changes, and other adjustments to certain fees based on increased costs for service. The last fee schedule update was approved by City Council on June 11th, 2013.

ISSUE:

Several adjustments to the City’s fees schedule and fee rates are recommended to be adjusted. The last update was approved and adopted by Resolution No. 38680 on June 11, 2013. Recommended adjustments can be found in Exhibit “A”.

ALTERNATIVES:

The City Council could decide not to adjust or modify the language and fees charged in the City’s miscellaneous fee schedule.

RECOMMENDATION:

Staff recommends that the City Council approve this resolution adjusting the City’s miscellaneous fee schedule for minor wording changes, and other fee adjustments based on increased costs for service.

FISCAL IMPACT:

This Resolution will add a minimal amount to revenues and has no effect on expenditures. For detailed adjustments, please refer to Exhibit “A”.