




TO: T.C. Broadnax, City Manager
FROM: Michael P. Slevin III, P.E., Director, Environmental Services 
Daniel C. Thompson, PhD, Division Manager, Environmental Services
COPY: City Council and City Clerk
SUBJECT: Resolution – Pierce County Flood Control Zone District Interlocal Agreement for Opportunity Fund Projects – June 28, 2016
DATE: June 10, 2016

SUMMARY:

A resolution authorizing the execution of an interlocal agreement with the Pierce County Flood Control Zone District (FCZD), in the amount of \$504,946, for the years 2013-2016, plus approximately \$196,000 annually until the agreement is terminated; accepting and depositing said sum into the ES Surface Water Fund 4301, for flood control and stormwater control improvement projects.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.

This interlocal agreement will provide funds that will be used to build structures, such as wetlands, stormwater facilities and flood protections structures that will protect and enhance the environment.

BACKGROUND:

ISSUE:

The Pierce County FCZD has set aside 10 percent of the Flood Control Zone funds for use by Pierce County and participating cities in an Opportunity Fund program. The City of Tacoma's share of the Opportunity Funds is approximately \$196,000 per year. The City has accumulated \$504,946 in its Opportunity Fund Account.

These monies can be used to fund:

- Maintenance and operations of flood control and stormwater control improvements;
- Studies and plans for flood control or stormwater control improvements;
- Flood control or stormwater improvements;
- Watershed management projects, studies, plans and activities; and
- Major equipment used for stormwater control or water quality protection.

ALTERNATIVES:

The City Council could refuse to accept the City's share of the funds set aside by the FCZD. The money would continue to accumulate but the City could not access or spend it. The cost to the City for not accepting the FCZD money would be \$504,946, plus an ongoing cost of approximately \$196,000 annually.

RECOMMENDATION:

A resolution authorizing the execution of an interlocal agreement with the Pierce County FCZD, in the amount of \$504,946, for the years 2013-2016, plus approximately \$196,000 annually until the agreement is terminated; accepting and depositing said sum into the ES Surface Water Fund 4301, for flood control and stormwater control improvement projects.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Surface Water Fund 4301	ENV-03004-01-01	5310100	\$504,946
TOTAL			\$504,946

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Surface Water Fund 4301	ENV-03004-01-01	6243370	\$504,946
TOTAL			\$504,946

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$504,946

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes, for the 2017-18 biennium.