




TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer 
Justin E. Davis, Facilities Management Division Manager
Paul Hanna, Fleet Services Manager, Facilities Management
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Jessica Tonka, Finance/Purchasing.
SUBJECT: Purchase Nine New Dump Truck Bodies and Three Pup Trailers for Street
Operations – Snohomish County Contract 060-16SR – November 20, 2018
DATE: October 29, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to OSW Equipment & Repair Inc., Woodinville, WA, for the purchase of nine dump truck bodies and three pup trailers in the amount of \$ 1,000,000, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

These dump bodies are key components in replacing nine dump trucks that are beyond their useful life. The new trucks are more fuel efficient, producing fewer emissions, while delivering the required level of service and meeting the goal of the City’s Climate Action Plan to reduce greenhouse gas emissions. The three pup trailers enable more material to be transported to job sites, reducing trips, traffic and subsequent fuel usage.

BACKGROUND:

These trucks will be used for street maintenance and construction operations as well as snow and ice removal. Along with the pup trailers, they will be used to transport materials, supplies and tow heavy equipment to job sites throughout the City.

ISSUE: If this purchase is not approved, vehicle repair costs and down time will increase, reducing street maintenance and repair efficiency. Street Operations would also continue to make more trips on City streets, increasing traffic and fuel usage.

ALTERNATIVES: The alternative course of action would be to continue operating worn, inefficient trucks, which would increase repair costs and reduce Street Operations’ level of service to Tacoma residents.

COMPETITIVE SOLICITATION: Snohomish County conducted a Request for Bids resulting in the award of Contract No. 060-16SR. This contract is valid through August 30, 2019, and meets Tacoma’s competitive solicitation requirements by means of an interlocal purchasing agreement.

CONTRACT HISTORY: New contract.



SUSTAINABILITY: Not applicable.

SBE/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fleet Equipment Rental Capital General Fund 5400-GFCAP	467600	5641500	\$1,000,000
TOTAL			\$1,000,000

* General Fund: Public Works Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transfer from Street Fund (1065-STOP)	467600	6311000	\$1,000,000
TOTAL			\$1,000,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$144,034

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A