



TO: Elizabeth A. Pauli, City Manager
FROM: Diane Sheesley P.E., Project Manager, Public Works
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COPY: City Council and City Clerk
SUBJECT: Ordinance – Adoption of the Six-Year Comprehensive Transportation Program Amended 2018 and 2019-2024 – June 19, 2018
DATE: May 25, 2018

SUMMARY:

An ordinance adopting the amended Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The City’s proposed transportation program includes budgeted and planned transportation projects for the ensuing six years, which includes roadways, bridges, active transportation facilities, sidewalks, and other transportation capital improvement projects.

BACKGROUND:

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included citywide community outreach and two public hearings. The proposed list of projects to be added to the Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024 (Six-Year Program) support the goals and policies as well as network priorities outlined in the TMP.

Staff presented a proposed list of projects to be added to the Six-Year Program to the Transportation Commission on February 21, 2018, and to the Infrastructure, Planning, and Sustainability Committee on February 28, 2018. The draft Six-Year program was presented to the Transportation Commission on March 21, 2018, to the Infrastructure, Planning, and Sustainability Committee on March 28, 2018, and to the City Council at the study session on April 17, 2018. A City Council public hearing was held on May 15, 2018. This hearing provided an opportunity for citizens to comment on the proposed Six-Year Program. There was one public testimony provided during the hearing.



ISSUE:

Cities and towns are required to update and adopt their comprehensive transportation program annually. The program is necessary to allow the City to compete for and obtain State and Federal grant funding. City staff will be pursuing, or has received, grants and City funds for the proposed 26 new projects.

ALTERNATIVES:

RCW 35.77.010 requires that the City hold a public hearing and adopt the Six-Year Program no later than July 1 each year; therefore, staff has not identified an alternative. Adopting amendments to the Six-Year Program each year by July 1 allows the City to compete for and obtain Federal and State grant funds, which leverages the City's funds. The amendment also allows the City to repair deteriorated street conditions and pursue transportation projects that meet the TMP priority project list.

RECOMMENDATION:

An ordinance adopting the amended Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024.

FISCAL IMPACT:

There is no fiscal impact.