



TO: Board of Contracts and Awards

FROM: *for* Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
 Michael P. Slevin III, P.E., Environmental Services Director
 Jon Kulju, PMP, Project Manager, Public Works Engineering

COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and Doreen Klaaskate, Finance/Purchasing

SUBJECT: Streets Initiative Package #19
 Request for Bids Specification No. PW19-0138F – July 23, 2019

DATE: July 5, 2019

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Puget Paving & Construction Inc, Lakewood, WA, in the amount of \$697,550.00, plus a 20 percent contingency, for a cumulative total of \$837,060.00, plus any applicable taxes, budgeted from various departmental funds, for grind and overlay, associated curb ramps, striping, signal, and other improvements.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

BACKGROUND:

The residents of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project will grind and overlay South 56th Street from the west side of Yakima Street to the west side of Pacific Avenue. The project will also replace the necessary curb ramps to meet ADA, complete sidewalk improvements, and install traffic signal updates.

ALTERNATIVES: The alternative to performing street restoration is to complete only minor repairs, which would not meet the intent of the voter-approved initiative.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW19-0138F was opened June 4, 2019. No companies were invited to bid in addition to normal advertising of the project. Four submittals were received.



Puget Paving & Construction Inc submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal</u> <u>Amount</u>	<u>Evaluated Bid</u> <u>Amount</u>
Tucci & Sons Inc	Tacoma, WA	\$ 685,217.50	\$ 685,217.50
Puget Paving & Construction Inc	Lakewood, WA	\$ 697,550.00	\$ 663,289.13
Northwest Cascade Inc	Puyallup, WA	\$ 969,969.00	\$ 969,969.00
Active Construction Inc	Puyallup, WA	\$1,095,094.50	\$1,095,094.50

Pre-bid Estimate: \$611,336.00

The recommended award is 14 percent above the pre-bid estimate.

Based on the estimated working days staff believes this project will result in 4,800 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors including ergonomic and human health impacts.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated June 17, 2019. The SBE goal for this project is 22 percent. The SBE participation level of the recommended contractor is 24.39 percent. Puget Paving & Construction Inc submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 720 hours.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-19-03	5330100	\$ 648,741.00
4301 ES Surface Water Fund	ENV-03031-16-04	5330100	17,219.00
4600 10WC 2010 Bond Fund	WTR-00520-03-04	5330100	155,100.00
1060-CAPTL PW Street Capital Projects	PWK-01026-05-01	5330100	16,000.00
TOTAL			\$ 837,060.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$ 648,741.00
4301 ES Surface Water Fund	521900	Rate Revenues	17,219.00
4600 10WC 2010 Bond Fund	586306	6311156	155,100.00
Real Estate Excise Tax	PWK-01026-FS-02	6311102	16,000.00
TOTAL			\$ 837,060.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$837,060.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A