



**TO:** Board of Contracts and Awards  
**FROM:** Kim Bedier, Director, Tacoma Venues & Events *KWB*  
Matt Balk, TVE Operations Manager, Tacoma Venues & Events  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
Samol Hefley, Finance/Purchasing  
**SUBJECT:** Tacoma Dome Arena Level Restrooms Contract Increase  
Request for Bids Specification No. PF18-0159F, Contract No. 4600013291 – October 30,  
2018  
**DATE:** October 12, 2018

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**RECOMMENDATION SUMMARY:**

Tacoma Venues & Events requests approval to increase Contract No. 4600013291, to Western Ventures Construction, Inc., Mountlake Terrace, WA, by \$269,754.03, plus any applicable taxes, for the Tacoma Dome Arena Level Restrooms project. This increase will bring the contract to a cumulative total of \$4,669,754.03, plus any applicable taxes.

**STRATEGIC POLICY PRIORITY:**

- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable.

This contract provided an efficient and effective means to perform the work to complete the Tacoma Dome Arena Level Restrooms project through the competitive solicitation process.

**BACKGROUND:**

ISSUE: The 2017-2018 City of Tacoma Budget includes funding for multiple capital maintenance projects including the Tacoma Dome Arena Level Restroom project. This contract is for execution of this work in order to complete this project component on time. Once completed this project more than triples the available facilities to venue guests at the arena level of the Tacoma Dome. The request for increasing the contract is due to compromised conduit pathways discovered during the demolition phase of the project and a floor surface change in the main hallway/corridor that will extend the useful life of the renovation project.

ALTERNATIVES: The City of Tacoma does not have the expertise or ability to perform this work within the required timeframe. The alternative is to provide payment for the work already completed to date and delay finishing this project into future biennia. If delayed the project costs are expected to increase and negative impacts to venue revenues and service levels would result.

**COMPETITIVE SOLICITATION:**

This contract was originally awarded to Western Ventures Construction, Inc. as a result of Request for Bids Specification No. PF18-0159F in May 2018.



**COMPETITIVE ANALYSIS:**

**CONTRACT HISTORY:** The original contract was approved by Resolution No. 40023 on June 5, 2018 in the amount of \$4,400,000.00.

**SUSTAINABILITY:** The project will improve the City’s arena asset by providing higher efficiency plumbing fixtures and LED lighting fixtures.

**SBE/LEAP COMPLIANCE:** The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated May 21, 2018. The SBE goal for this project is 7 percent. The SBE participation level of the recommended contractor is 0 percent. Western Ventures Construction submitted the only evaluated bid. The Local Employment and Apprenticeship Training Program (LEAP) goal is 1,500 hours.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-DOME 2017 Dome Bond	PAF-00033-08-02	Various	\$4,669,754.03
<b>TOTAL</b>			<b>\$4,669,754.03</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3210-DOME	814005		\$4,669,754.03
<b>TOTAL</b>			<b>\$4,669,754.03</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:** \$4,669,754.03

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Not applicable.

FINANCE PURCHASING  
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