



City of Tacoma

Resolution No.: _____

Meeting Date: _____

**Contract and Award Letter
Purchase Resolution —Exhibit "A"**

TO: Board of Contracts and Awards
FROM: Michael P. Slevin III, P.E., Director, Environmental Services Department
John Burk, P.E., Division Manager, Science & Engineering
COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator,
Kristy Beardemphl, P.E., Principal Engineer, Kari Prussen, P.E., Assistant
Division Manager, Olivia Mathison, Project Manager, and Dawn DeJarlais, Senior
Buyer, Finance/Purchasing
SUBJECT: 2023A Wastewater & Stormwater On-Call Open-Cut Sewer Repair; Request for
Bids Specification No. ES23-0014F – April 11, 2023, City Council Meeting
DATE: March 13, 2023

DS
For CMS

RECOMMENDATION SUMMARY:

The Environmental Services Department recommends a contract be awarded to Northwest Cascade, Inc., Puyallup, WA, in the amount not to exceed \$600,000, plus applicable taxes, budgeted from the ES Wastewater Fund 4300 and ES Stormwater Fund 4301, for an initial one-year term with the option to renew for one additional year, for a projected contract not to exceed \$600,000, plus applicable taxes, for repairs to wastewater and stormwater mains on an as-needed basis in various locations throughout the city.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

A reduced risk of wastewater overflows and stormwater flooding represents an improvement to human health and the environment.

BACKGROUND:

Throughout the city there are aging underground wastewater and stormwater pipes that frequently experience localized failures. Environmental Services crews are generally able to manage and repair these localized failures.

ISSUE: At times the frequency and volume of failures exceeds the Environmental Services crew's capacity to perform the repairs in a timely manner which can lead to localized flooding and wastewater sewer overflows in buildings, streets, and potentially the Puget Sound. This contract will supplement the efforts of the City crews to repair these localized failures of wastewater and stormwater pipes.

ALTERNATIVES: The alternative to this contract would be to continue to repair these failures utilizing City repair crews only. The results would be a decrease in the level of service for customers, potential for untreated wastewater to overflow into the Puget Sound, and increased stormwater flooding.



COMPETITIVE SOLICITATION:

Request for Bids Specification No. ES23-0014F was opened February 21, 2023. Two submittals were received. Northwest Cascade, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of Equity in Contracting (EIC) participation goals. The table below presents the amount of the presented bids for evaluation. The items and quantities in the Bid Proposal were presented for selecting the lowest bidder; however, this contract was advertised as a not to exceed amount of \$600,000, plus applicable taxes.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>
Northwest Cascade, Inc.	Puyallup, WA	\$603,455
R.L. Alia Company	Renton, WA	\$605,790

Pre-bid Estimate: \$600,000 (not including sales tax)

The recommended award is approximately one percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Repairing localized failures of the existing wastewater and stormwater pipes will reduce the potential for discharge of untreated wastewater into the Puget Sound or onto neighboring properties and decrease stormwater flooding resulting in positive environmental impacts.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated February 27, 2023. The EIC requirements for this project are MBE three percent, WBE two percent and SBE five percent. The EIC utilization levels of the recommended contractor, Northwest Cascade, Inc., are MBE three percent, WBE two percent, and SBE five percent.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP)

COMPLIANCE: The LEAP requirement for this project is 15 percent of the project labor hours must be worked by Local Employees, per TMC 1.90.040.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	ENV-04018-11-04	5330100	\$475,000
4301 ES Stormwater Fund	ENV-03027-18-04	5330100	\$125,000
TOTAL			not to exceed \$600,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	524700	6310010	\$475,000
4301 ES Stormwater Fund	529700	6310010	\$125,000
TOTAL			not to exceed \$600,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$600,000, plus applicable taxes

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED: N/A