



To: Joy St. Germain, Human Resources Director
From: *TW* Tadd Wille, Budget Director
Date: 12 November, 2015
Subject: 2016 Fiscal Impact of Washington State Council of County & City Employees, Local 120

Financial Impact: Washington State Council of County & City Employees, Local 120
Effective January 1, 2016, per a Letter of Agreement, the wage rates for the classification Senior Buyer (CSC 0307), will receive a wage adjustment of 2.0%.

Fund/Department	FTE	2016 Negotiated Incremental Expense
General Fund	5.0	\$23,792
General Government Utilities	-	-
Other General Government Funds	-	-
Tacoma Public Utilities	-	-
Total	5.0	\$23,792

The cost of this increase is included in the 2015-2016 biennial budget.