



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /10012
 Chris E. Larson, P.E., Engineering Division Manager
 Said Seddiki, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Joseph Parris, Finance/Purchasing
SUBJECT: 2016 Striping Contract
 Request for Bids Specification No. PW16-0194F – June 14, 2016
DATE: May 27, 2016

SUMMARY:

The Public Works Department recommends a contract be awarded to Apply-A-Line, Inc., Pacific, WA, in the amount of \$339,534.20, sales tax not applicable, plus a 10 percent contingency, for a cumulative total of \$373,487.62, budgeted from various departmental funds, for re-painting of a significant portion of the City’s existing roadway striping elements, including re-marking of painted bike lane striping.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Cultivate a vibrant cultural sector that fosters a creative, cohesive community.

The project delivers necessary maintenance of pavement markings providing guidance and safety for motorists and bicyclists using Tacoma’s roadways. Pavement markings are especially important at night and during inclement weather when visibility may be reduced.

BACKGROUND:

ISSUE: The Public Works Department is responsible for the maintenance of all pavement markings within the street right-of-way. Annual contracts are typically awarded to provide pavement marking maintenance for approximately 50 percent of the City’s roadways. The extent of the striping work is constrained by the available funding. The streets selected for the recommended contract were prioritized based on the condition of the existing pavement markings.

ALTERNATIVES: The alternative is to not re-paint the existing lane lines fostering continued deterioration. This alternative could compromise the safety of all roadway users.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW16-0194F was opened May 17, 2016. Three companies were invited to bid in addition to normal advertising of the project. Three submittals were received.

| <u>Respondent</u> | <u>Location (city and state)</u> | <u>Submittal Amount</u> | <u>Evaluated Submittal</u> |
|------------------------------------|----------------------------------|-------------------------|----------------------------|
| Apply-A-Line, Inc. | Pacific, WA | \$339,534.20 | \$322,557.49 |
| Specialized Pavement Marking, Inc. | Tualatin, OR | \$357,344.80 | \$339,477.56 |
| Stripe Rite, Inc. | Sumner, WA | \$406,111.52 | \$397,799.02 |

Pre-bid Estimate: \$488,757.90

The recommended award is 30.5 percent below the pre-bid estimate.



CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will re-mark existing pavement lane lines for all transportation modes improving traffic safety. The contract specifies that roadway marking material will be an environmentally friendly low volatile organic compound waterborne paint.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated May 24, 2016. The SBE goal for this project is 12 percent. The SBE participation level of the recommended contractor is 12.1 percent. Apply-A-Line, Inc., submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 304 labor hours.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Apply-A-Line, Inc., Pacific, WA, in the amount of \$339,534.20, sales tax not applicable, plus a 10 percent contingency, for a cumulative total of \$373,487.62, budgeted from various departmental funds, for re-painting of a significant portion of the City’s existing roadway striping elements including re-marking of painted bike lane striping.

FISCAL IMPACT:

EXPENDITURES:

| FUND NUMBER & FUND NAME * | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|--|----------------------------|--------------|--------------|
| 1060-RESRV Transportation Capital Fund | 60000042401 | 5330100 | \$373,487.62 |
| | | | |
| | | | |
| TOTAL | | | \$373,487.62 |

* General Fund: Include Department

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|---|----------------------------|--------------|--------------|
| 1060-RESRV Transportation Capital Fund | 662040 | 4335425 | \$245,035.62 |
| 3211 Real Estate Excise Tax (REET) Fund | CIP-00034-01-10 | 6311064 | \$128,452.00 |
| | | | |
| TOTAL | | | \$373,487.62 |



POTENTIAL POSITION IMPACT:

| POSITION TITLE | PERMANENT/ PROJECT TEMPORARY POSITION | FTE IMPACT | POSITION END DATE |
|----------------|--|------------|-------------------|
| N/A | | | |
| | | | |
| TOTAL | | | |

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$373,487.62

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

MAY 27 2016 16:37:13

FINANCE PURCHASING