



RESOLUTION NO. 39066

1 A RESOLUTION relating to human services; recommending approval of the 2015-
2 2016 Human Services funding recommendations, in alignment with service
3 priorities, as adopted in the 2015-2019 Human Services Strategic Plan.

4 WHEREAS, on July 22, 2014, the City Council adopted the 2015-2019
5 Human Services Strategic Plan ("HSSP") presented by the Neighborhood and
6 Community Services ("NCS") Department, and

7 WHEREAS, on August 1, 2014, a competitive funding application
8 addressing the identified funding priorities was released to the public, and

9 WHEREAS, applications were due on September 5, 2014, with the
10 administration of two simultaneous processes: (1) Community Services ("CS"), and
11 (2) Mental Health Substance Use Disorder ("MHSUD"), and

12 WHEREAS, under CS, 106 applications were received with requests
13 totaling \$11.7 million, and

14 WHEREAS, under MHSUD, a total of 16 applications were received, with
15 requests totaling \$5 million, and

16 WHEREAS, with such a large application process, additional community
17 volunteers were recruited to assist the HSC, and the participants were divided into
18 five teams, each of which was assigned applications pertaining to one of the four
19 funding priorities, and

20 WHEREAS, at the Public Safety, Human Services & Education ("PSHSE")
21 Council Committee special meeting held on November, 13, 2014, staff presented
22 the HSC recommendations for the 2015-2016 social service contracts, and
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WHEREAS, the Committee approved Staff recommendation that the \$485,728 which comprises 25% of the competitive MHSUD funds be set aside and allocated through a secondary process immediately, and

WHEREAS, at the request of the Committee, staff returned to a second special meeting on November 24, 2014 to review the funding recommendations as identified in Exhibit "A", and

WHEREAS, after deliberations, the PSHSE made no recommendations to forward the 2015-2016 Human Services funding recommendations for Council action, but recommended that it be brought to Study Session on December 2, 2014 for further deliberation by the full City Council; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

That the 2015-2016 Human Services funding recommendations, as set forth in Exhibit "A", in alignment with service priorities as adopted in the 2015-2019 Human Services Strategic Plan, are hereby approved.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



Exhibit "A"

2015-2016 Community Services Funding Recommendation

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Employment, Self-Determination & Empowerment			
Agency	Program	2015-2016 Requested	2015-2016 Allocation
Centerforce	Food Service Education & Training	\$40,000.00	\$40,000.00
MetroParks Tacoma	Active Independent Living for People with Disabilities	\$60,000.00	\$60,000.00
Tacoma Community House	REACH Summer Jobs 253 Internship	\$40,000.00	\$40,000.00
Tacoma Community House	Multilingual Immigration Program	\$51,936.00	\$51,936.00
Tacoma Community College	SPRUCE	\$117,440.00	\$88,000.00
Pierce County AIDS Foundation	Medical Case Management	\$250,000.00	\$123,632.00
Tacoma Housing Authority	THA Moving to Work	\$137,281.00	\$91,500.00
Centerforce	Workforce Development for the Underemployed	\$40,000.00	\$40,000.00
Tacoma Community House	Adult Literacy & Employment	\$186,932.00	\$77,500.00
The Rescue Mission	Challenge Learning Services	\$144,800.00	\$59,368.00
Goodwill	Educational Access	\$40,000.00	\$40,000.00
VADIS	FLASH - Fostering Living and Supportive Housing	\$130,000.00	\$60,119.00
Rebuilding Together South Sound	Year Round Services	\$40,000.00	\$40,000.00
WWEE	REACH Plus	\$116,416.00	\$81,491.00
TACID	Peer Support/Independent Living Services	\$103,301.00	\$46,454.00
Lutheran Community Services	Senior Companion Program	\$50,000.00	\$40,000.00
Rainbow Center	Community Building Program	\$80,000.00	\$40,000.00
		\$1,628,106.00	\$1,020,000.00



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Exhibit "A"

2015-2016 Community Services Funding Recommendation

Meets Basic Needs			
Agency	Program	2015-2016 Requested	2015-2016 Allocation
YWCA	DV Shelter	\$130,000.00	\$117,000.00
Mercy Housing Northwest	Service-Enriched Housing	\$80,000.00	\$72,000.00
FISH Food Banks	Food Bank Program	\$70,000.00	\$63,000.00
CCA St. Leo's	Backpack Program	\$50,000.00	\$45,000.00
The Rescue Mission	Emergency Services	\$250,000.00	\$160,000.00
Shared Housing Services	Housing for Unaccompanied Youth	\$256,500.00	\$200,000.00
YWCA	Legal Services	\$140,000.00	\$100,000.00
Associated Ministries	Access Point for Housing	\$358,000.00	\$268,500.00
YWCA	Insights DV Prevention	\$40,000.00	\$40,000.00
Korean Women's Association	Case Management/SEAS	\$80,000.00	\$60,000.00
The Rescue Mission	Good Neighbor Café	\$250,000.00	\$160,000.00
CCA St. Leo's	Food Bank	\$50,000.00	\$40,000.00
The Rescue Mission	Family Shelter	\$350,000.00	\$220,000.00
Korean Women's Association	We Are Family	\$140,000.00	\$100,000.00
Tacoma Community House	REACH Housing 4 Success	\$278,134.00	\$186,000.00
The Salvation Army	Jarvie Family Emergency Housing	\$160,000.00	\$104,000.00
Emergency Food Network	Food Distribution Program	\$200,000.00	\$104,500.00
		\$2,882,634.00	\$2,040,000.00



Exhibit "A"

2015-2016 Community Services Funding Recommendation

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Prepare Children & Youth			
Agency	Program	2015-2016 Requested	2015-2016 Allocation
Girl Scouts of WW	Girl Scouts Leadership Outreach	\$60,000.00	\$60,000.00
Tac-PC Health Department	Family Support Partnership	\$80,000.00	\$80,000.00
Tacoma Housing Authority	THA McCarver Program	\$187,254.00	\$150,192.00
Northwest Leadership Foundation	Act Six Leadership & Scholarship Initiative	\$120,000.00	\$75,000.00
Mary Bridge Children's Foundation	Mary Bridge Parenting Partnership	\$70,000.00	\$60,000.00
Hilltop Artists in Residence	Outreach	\$80,000.00	\$50,000.00
Pierce County Juvenile Court	Community Restitution by Youth	\$75,971.00	\$75,971.00
Shunpike Arts Collective	Connect 5	\$92,000.00	\$92,000.00
Hilltop Artists in Residence	Arts Connect	\$43,200.00	\$40,000.00
Big Brothers Big Sisters of Puget Sound	One to One Mentoring	\$50,000.00	\$40,000.00
Camp Fire Orca	Teen Outreach	\$131,516.00	\$105,213.00
TeamChild	TeamChild (Wellness Project)	\$75,000.00	\$60,000.00
A Step Ahead in Pierce County	BOOST	\$81,330.00	\$60,997.00
YWCA	YWCA Children's Program	\$50,000.00	\$40,000.00
Peace Community Center	McCarver Scholars	\$100,000.00	\$75,000.00
Boys & Girls Club SPS	Education & Career Dev	\$200,000.00	\$100,000.00
Pierce County AIDS Foundation	OASIS Youth Center	\$174,000.00	\$130,500.00
Mary Bridge Children's Foundation	Children's Advocacy Center	\$60,000.00	\$45,000.00
Metro Parks Tacoma	SOZO	\$100,000.00	\$70,000.00
Asia Pacific Cultural Center	Promised Leaders of Tomorrow	\$150,000.00	\$105,000.00
HopeSparks	Healing Hearts	\$150,000.00	\$90,000.00
Tacoma Urban League	Male Involvement Program	\$269,740.00	\$180,127.00
		\$2,400,011.00	\$1,785,000.00



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Exhibit "A"

2015-2016 Mental Health Substance Use Disorder Funding Recommendation

Jail & Hospital Diversion			
Agency	Program	2015-2016 Requested	2015-2016 Allocation
Comprehensive Life Resources	New Beginnings	\$210,069.00	\$129,800.00
Pierce County Alliance	Therapeutic Courts	\$200,280.00	\$121,500.00
Catholic Community Services	HAS Supportive Services	\$516,827.00	\$97,282.00
A Common Voice	Bounce Back	\$60,000.00	\$40,000.00
		\$1,043,896.00	\$388,582.00
Programs Targeted to Help Youth			
Comprehensive Life Resources	Social Skills Group Intervention	\$135,537.00	\$135,537.00
Tacoma Public Schools	Tacoma Whole Child Initiative	\$800,000.00	\$404,482.00
Pediatric Interim Care Center	Infant Withdrawal Program	\$140,000.00	\$140,000.00
		\$1,075,537.00	\$680,019.00
Community Based Care			
Metropolitan Development Council	MDC Behavioral Health & Recovery	\$1,097,663.00	\$250,000.00
Consejo Counseling & Referral Service	Chemical Dependency	\$388,103.12	\$98,000.00
Castele, Williams, & Assoc	Domestic Violence Perpetrator Treatment	\$159,750.00	\$40,582.00
		\$1,645,516.12	\$388,582.00



Exhibit "A"

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AGENCY	AMOUNT
Catholic Community Services of Western Washington	\$ 719,574
Northwest Leadership Foundation	205,100
Peace Community Center	226,000
Pierce County AIDS Foundation	262,603
The Rescue Mission	427,500
Shared Housing Services	264,664
Tacoma Community House	392,224
Tacoma Urban League	296,740
Washington Women's Employment and Education	204,660
TOTAL	\$2,999,065