



TO: Board of Contracts and Awards
FROM: Edward Wade, Assistant Chief, ASB, Tacoma Police Department, Jeffrey Smith, Quartermaster, Tacoma Police Department
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and Alex Clark, Finance/Purchasing
SUBJECT: Increase Contract for Tacoma Police Duty Gear, Uniforms, and Ballistic Vests
Washington State Contract No. 06810, Contract No. 4600013115 City Council
Date - April 30, 2019
DATE: April 15th, 2019

RECOMMENDATION SUMMARY:

Tacoma Police Department (TPD) requests approval to increase Contract No. 4600013115 with Galls LLC. by \$300,000 plus any applicable tax, to allow for continued supply of Tacoma Police Duty Gear, Uniforms, and Ballistic Vests to be utilized by officers with the department. This will bring the contract to a cumulative total of \$500,000 plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

This contract provides officers with required duty gear which helps to ensure a safe city.

BACKGROUND:

Galls has been the primary vendor for supply of our Police Equipment, Uniforms and Ballistic Vests for the last four years. Due to National Institute of Justice (NIJ) standards, we are required to replace Ballistic Vests every five years. The contract increase will allow us to continue to replace ballistic vests, and continue to outfit our new officers with new vests, uniforms and duty gear.

ISSUE: The current contract with Galls is nearing \$200,000 and TPD has a continuous need for vests, uniforms, and duty gear. Based on previous year's usage, TPD requests an increase of \$300,000 to ensure contract viability for an additional two-years.

ALTERNATIVES: An alternative would be to publish a new solicitation and establish a new contract for these items. This is not recommended due to the cost of publishing a new solicitation, establishing a new contract, and as the State contract was already awarded from competitive solicitation and leverages spend from multiple agencies to ensure best pricing.

COMPETITIVE SOLICITATION: Galls, LLC was competitively bid Washington State Department of Enterprise Services competitively bid through RFB #06810 - Uniforms & Accessories (State Patrol, Emergency Response, Tactical & BDU). The current contract expires July 1, 2019. Through a master contract user agreement, the City will continue to purchase the needed equipment at the prices, term, and conditions of this contract. The ability to participate in cooperative purchasing through state contracts provide the City increased savings by pooling resources to leverage the market through volume discounts.



CONTRACT HISTORY: This contract was originally awarded to Galls, LLC through a master contract user agreement the City has with the Department of Enterprise Services. The contract was written to be renewed in accordance with DES #06810. Tacoma Police Department intends to amend this contract to extend for an additional two more years.

FISCAL IMPACT:

This monetary addition to the Galls contract will allow Tacoma Police Department to continue to utilize already-budgeted funds for purchases with Galls.

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 – General Fund	227800	5216090	\$300,000.00
TOTAL			

* General Fund: Tacoma Police Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$300,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. (N/A)