

EXHIBIT A

2021-2022 TRANSPORTATION BENEFIT DISTRICT BUDGET/SPENDING PLAN

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$ 16,247,418.00	<p>The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment.</p> <p>Through Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <p>Residential Surface Treatment – 400 to 410 Blocks Residential Street Paving – 120 to 140 Blocks Residential Preventative Maintenance - 300 to 360 Blocks</p>
Nonmotorized & Sidewalk/Curb Ramp	\$ 1,260,000.00	<p>The purpose of the Nonmotorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way.</p> <p>Through Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <p>Construct ADA Curb Ramps – 330 to 400 Ramps</p>
Traffic Signal/Streetlight	\$ 2,000,000.00	<p>The purpose of the Traffic Signal/Streetlight Program is to maximize the safe movement of all modes of transportation throughout the City through lighting, corridor, and intersection improvements. Maintenance and repair of infrastructure will improve safety and congestion.</p> <p>Third Party Damages - Reconstruction, Repair, Replacement, Rehabilitation, or Improvements required due to 3rd Party Damage</p> <p>Betterments and Enhancements - Upgrades to Traffic Signal and Streetlight Infrastructure</p> <p>Extension of Useful Life - Reconstruction, Repair, Replacement, Rehabilitation, or Improvements to Failed/Failing Infrastructure</p>
TOTAL BUDGET	\$ 19,507,418.00	