



Tacoma Transportation Benefit District Proposed Modifications to the 2025-2026 Budget and Spending Plan

City of Tacoma | Public Works

November 12, 2025
Resolution No. TBD 026



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PROPOSED SPENDING PLAN



Program	Budget/Spending Plan (Rounded)
Street Maintenance and Repair	\$14.5 M
ADA Accessible Curb Ramps	\$1.2 M
Pedestrian Safety	\$844,435
Cash Reserves	\$4.8 M
Totals	\$21.3 M

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