




TO: Board of Contracts and Awards
FROM: Michael S. Mitchell, Acting Fire Chief 
Michael Fitzgerald, Assistant to the Chief, Budget & Finance
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Kimberly Ward, Senior Buyer, Finance/Purchasing
SUBJECT: **Purchase of 1,500 Gallon per Minute Triple Combination Pumper Engine
from Rosenbauer America, LLC** Via cooperative contract with Sourcewell
(Contract No. 022818-RSB) – August 21, 2018
DATE: August 7, 2018

RECOMMENDATION SUMMARY:

The Tacoma Fire Department (TFD) requests a contract to be awarded to Rosenbauer America, LLC, Lyons, South Dakota, for an additional pumper engine in the amount of \$541,046.00, plus any applicable tax.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

The contract continues the planned replacement of part of TFD’s current fleet of fire engines with new apparatus.

BACKGROUND:

By adoption of Purchase Resolution No. 39593 on November 29, 2016, the City Council authorized a contract with Rosenbauer South Dakota, LLC, to construct three replacement fire engines for TFD. Competitive pricing for the contract was provided from a cooperative purchasing contract with the National Joint Purchasing Alliance, now DBA Sourcewell (Contract No. 011714-RSD).

Subsequently, TFD requested a contract amendment to add battery-based emergency lighting systems to the engines, which was approved by City Council in Purchase Resolution No. 40000 on May 1, 2018.

TFD now requests approval of another contract to purchase a fourth engine from Rosenbauer America, LLC, using the new contract pricing.

TFD originally planned to propose this purchase for 2019-2020. However, the current Engine 10 already has recorded nearly 150,000 miles responding to emergencies and construction of its replacement will take approximately thirteen more months.

Nearly all the funding to purchase the additional replacement engine is already available in the 2017-2018 Equipment Rental Fund 5400 budget from contributions made to the Fund by the EMS Special Revenue Fund 1155. A supplemental transfer of \$40,000 plus applicable tax will be made from the EMS Fund to provide the remaining funding.



ISSUE: TFD requests a contract with Rosenbauer America, LLC, to purchase a fourth pumper engine. The additional unit will cost \$541,046 plus applicable tax.

ALTERNATIVES: TFD could choose not to purchase the unit at this time. However, the engine is needed to replace the current Engine 10 in front line service in South Tacoma. Funding is available and purchasing the unit now will cost less than waiting until next year to purchase it.

COMPETITIVE SOLICITATION: This contract will be awarded as a result of a cooperative purchasing contract with Sourcewell (Contract No. 022818-RSB).

CONTRACT HISTORY: This is a new contract.

SUSTAINABILITY: Rosenbauer has formally adopted extensive sustainability policies and practices. As a family business, they actively practice sustainability to ensure a successful and long-term future for the firm and its employees. They practice progressive employment practices and environmentally friendly manufacturing and purchasing. They emphasize workplace health and safety and are very energy conscious consumers.

SBE/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5400 Equipment Rental	467600	5641500	\$501,046
1155 EMS Special Revenue	609100	6530200	\$40,000
TOTAL			\$541,046

* Amounts shown include accepted options but are exclusive of applicable taxes

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$541,046 plus tax.

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES. Funds were included in 2017–2018 Equipment Rental Fund 5400 and EMS Special Revenue Fund 1155 budgets to enable this expenditure.