



City of Tacoma

Resolution No.:

Meeting Date: June 4, 2024

**Contract and Award Letter
Purchase Resolution —Exhibit "A"**

TO: Board of Contracts and Awards

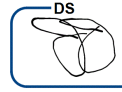
FROM: Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer
Justin E. Davis, Facilities Management Division Manager, Public Works

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and Ryan Foster, Finance/Purchasing

SUBJECT: Work Truck, Cargo Van, and Upfitting Accessories
City of Seattle Contract No. 5539, Contract No. CW2250271 – June 4, 2024 City Council

DATE: May 7, 2024

FOR



RECOMMENDATION SUMMARY:

The Public Works Department requests approval to increase Contract No. CW2250271, to J & D’s Hydraulic and Repair Co., Inc., Auburn, WA, by \$750,000, plus applicable taxes, budgeted from the Fleet Equipment Rental Fund, for work truck, cargo van, and upfitting accessories on an as-needed basis. This increase will bring the contract to a cumulative total of \$1,250,000, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

This contract is necessary to build current and future fully functional Public Works and Environmental Services work trucks and cargo vans. These new work trucks and cargo vans will replace old equipment that have reached or exceeded the end of their replacement life cycle and are no longer feasible to maintain.

BACKGROUND:

This contract provides for the upfitting of work trucks and cargo vans with shelving units, service bodies, special lighting, and other equipment not provided by the vehicle manufacturer.

ISSUE: This contract is being increased to be responsive to City fleet upfit needs for current and anticipated vehicles through 2027. Current supply chain issues with vehicles, accessories, and upfit items have made building operationally effective vehicles for each respective department complicated. Vehicles are commonly upfit and modified from what is available from the auto manufacturer and respective dealer. This contract allows us to bridge that gap and properly build vehicles to meet the needs of City departments.

ALTERNATIVES: The alternative course of action would be to not increase the contract, resulting in lack of purchasing authority to meet Public Works and Environmental Services departments’ fleet needs which would ultimately delay delivering fully functional work trucks and cargo vans, or force delivery of non-functional vehicles, and possibly disrupt essential City services.



COMPETITIVE SOLICITATION:

City of Seattle Contract No. 5539 was competitively bid under Invitation to Bid No. FA2-5423 and includes the accessories to be purchased and services to be performed. Through an interlocal cooperative purchasing agreement, the City of Tacoma will purchase the needed services and accessories at the prices, terms, and conditions of the City of Seattle contract. This contract meets Tacoma’s competitive solicitation requirements by means of an interlocal purchasing agreement with the City of Seattle.

CONTRACT HISTORY: Effective May 1, 2022, this contract was originally awarded to J & D’s Hydraulic and Repair Co., Inc. for a total of \$500,000, budgeted from the Equipment Rental Fund, plus any applicable taxes, through December 31, 2027.

SUSTAINABILITY: Environmental and economic sustainability is achieved through the replacement of older vehicles with new vehicles outfitted with up-to-date emissions systems.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Service contract - EIC Regulations are not yet established.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable to this contract.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5400 Fleet Equipment Rental Fund	467600	5641500	\$250,000
5400 Fleet Equipment Rental Fund	467000	5641500	\$500,000
TOTAL			Up to \$750,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various work group funds	Various WBS	Various	(\$750,000)
TOTAL			Up to (\$750,000)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$500,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A