

Annual Action Plan Final Adoption Presentation

City of Tacoma
Community and Economic Development

Tacoma City Council
May 3, 2016



Approval Process Recap

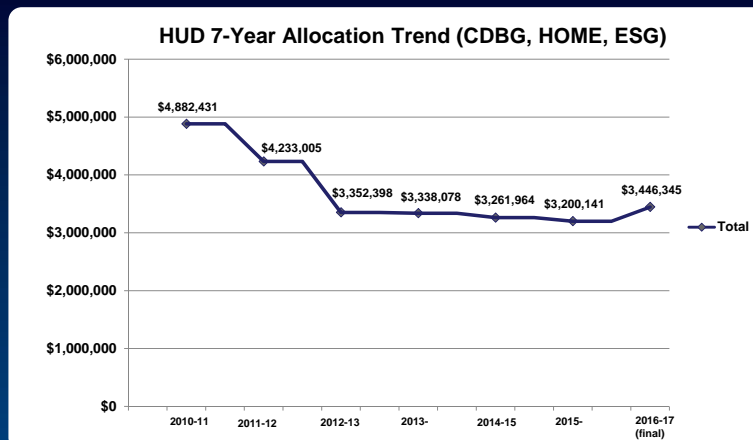
- Council approved 2-YR Funding Priorities - Dec. 1, 2015
- Human Services Commission – March 9, 2016
- Tacoma Community Redevelopment Authority – Feb. 25, 2016
- Community Vitality and Safety Committee – March 15, 2016.
- Public Hearing – April 12, 2016
- Final City Council Adoption – May 3, 2016
- Submission to HUD – Before May 15, 2016

Requests for Approval

- 2016-2017 Annual Action Plan
- Subrecipient agreement between TCRA and City for use of HOME funds
- Subrecipient agreement between TCRA and City for use of CDBG funds
- Tri-party agreement between City, TCRA and Lakewood for use of HOME funds
- Agreement between City and Rebuilding Together South Sound for use of CDBG funds

2

HUD COMMUNITY PLANNING AND DEVELOPMENT ALLOCATION

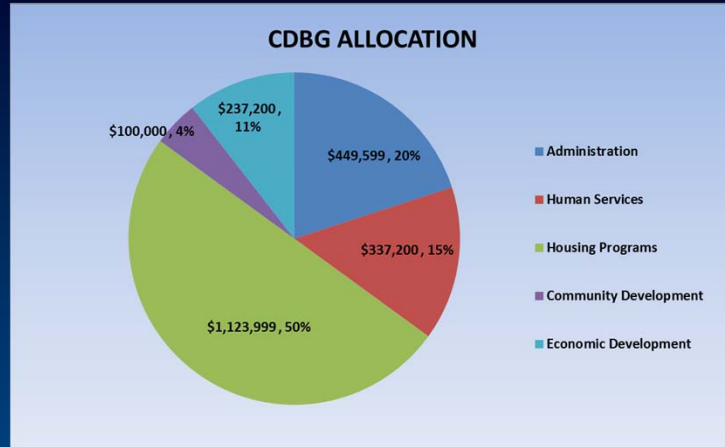


*Accounts for City's allocation under Tacoma/Lakewood Consortium

3

CDBG FUNDS 2016-17

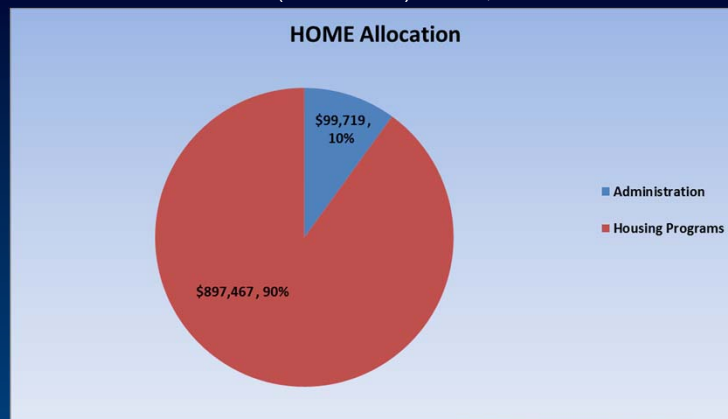
Total Available 2016-17 (New Funds): \$2,247,997



4

HOME FUNDS 2016-17

Total Available 2016-17 (New Funds): \$997,185

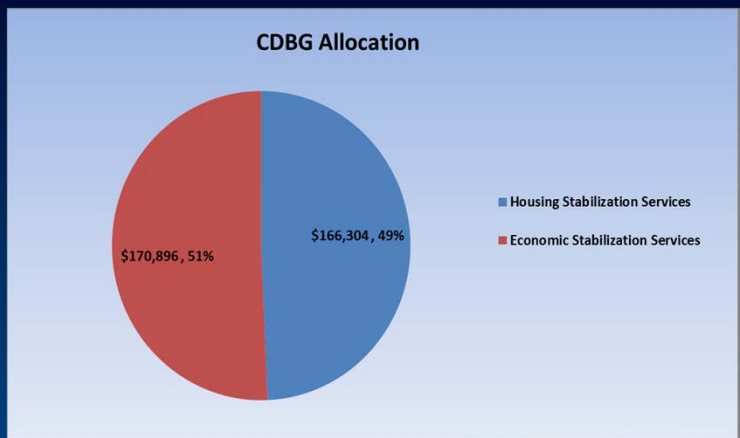


Allocation includes Lakewood funds of \$188,468 under the Tacoma-Lakewood Consortium

5

Public Services CDBG Funds 2016-17

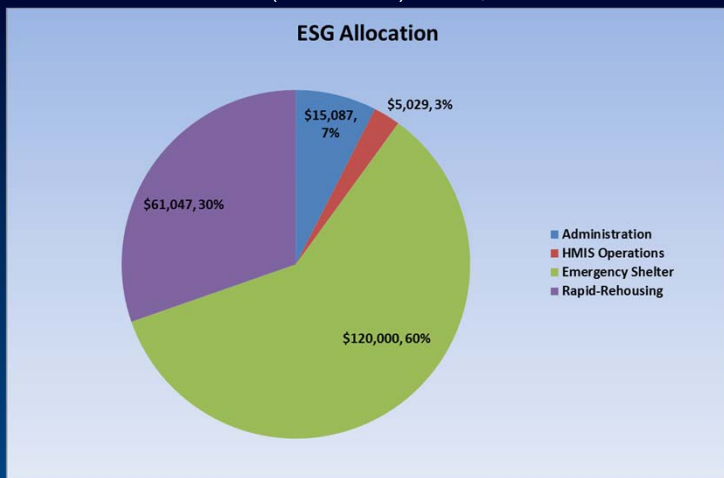
Total Available 2016-17 (New Funds): \$337,200



6

ESG Funds 2016-17

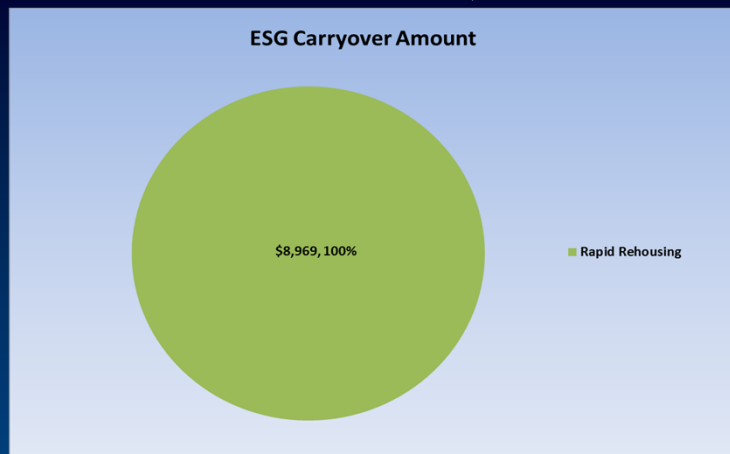
Total available 2016-17 (New Funds): \$201,163



7

Recap of ESG Reprogramming

Total available 2014 Reallocated Funds: \$8,969



8

Annual Action Plan Final Adoption Presentation

City of Tacoma
Community and Economic Development

Tacoma City Council
May 3, 2016