



TO: Board of Contracts and Awards
FROM: Michael P. Slevin III, P.E., Director, Environmental Services *M.P.S.*
Hugh Messer, Interim Division Manager, Operations and Maintenance
COPY: City Council; City Manager; City Clerk; SBE Coordinator; LEAP Coordinator;
Joe Parris, Finance/Purchasing; and Wayne Reed, WWTP Maintenance
Supervisor
SUBJECT: Clarifier Coatings at the North End Treatment Plant 3 – Formal Bid, Specification
No. ES13-0496F- April 1, 2014
DATE: March 10, 2014

SUMMARY:

The Environmental Services Department recommends a contract be awarded to Coatings Unlimited, Inc., Kent, WA, in the amount of \$255,000, plus a \$35,000 contingency, for an aggregate total of \$290,000, plus applicable sales tax, budgeted from the ES Wastewater Fund 4300, for cleaning and recoating exposed metal on two clarifiers located at City of Tacoma’s North End Wastewater Treatment Plant (Treatment Plant 3).

STRATEGIC POLICY PRIORITY:

- Strengthen and maintain a strong fiscal management position.
- Foster neighborhood, community, and economic development vitality and sustainability.

This maintenance will efficiently utilize Wastewater Clarifiers at Treatment Plant 3, greatly reduce the risk of Wastewater System overflows and permit violations which would adversely impact the environment, and extend the life of this equipment 15 to 20 years.

BACKGROUND:

ISSUE: This contract will provide for the cleaning, surface preparation, priming, and finish coating of metal parts and surfaces on the two clarifiers at Treatment Plant 3, located at 4002 North Waterview Street. These surfaces were originally coated in 1988 and are corroding. Performing this work will extend the life of this equipment 15 to 20 years.

ALTERNATIVES: The alternative to recoating is allowing the metal parts of these clarifiers to continue to corrode which will reduce the expected life span and increase the potential for a catastrophic failure of the clarifiers. Performing preventive maintenance will minimize risk of permit violations, the associated fines and decrease the likelihood and consequence of clarifier failure.

COMPETITIVE SOLICITATION: Request for Bids Specification No. ES13-0496F was opened October 15, 2013. Eight companies were invited to bid, in addition to normal advertising of the project. Six submittals were received. The table below reflects the amount of the base award.



<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Coatings Unlimited, Inc.	Kent, WA	\$255,000.00	\$255,000.00
Extreme Coatings Inc. dba ECI Services	Pasco, WA	\$318,000.00	\$318,000.00
Purcell Painting and Coatings LLC	Tukwila, WA	\$360,000.00	\$360,000.00
F.D. Thomas, Inc.	Central Point, OR	\$370,000.00	\$370,000.00
HCI Industrial & Marine Coatings, Inc.	Brush Prairie, WA	\$474,210.00	\$474,210.00
Long Painting Company	Kent, WA	\$480,000.00	\$480,000.00

Pre-bid Estimate: \$340,000

The recommended award is 25 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Performing this maintenance as scheduled maintenance will efficiently utilize Wastewater Clarifiers at Treatment Plant 3 by allowing one clarifier at a time to undergo maintenance during low-flow times of the year. This greatly reduces the risk of Wastewater System overflows and permit violations which would adversely impact the environment.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated December 30, 2013. This project does not have a specific SBE goal due to the specialized nature of the work. The Local Employment and Apprenticeship Training Program (LEAP) goal is 190 hours.

RECOMMENDATION:

The Environmental Services Department recommends a contract be awarded to Coatings Unlimited, Inc., Kent, WA, in the amount of \$255,000, plus a \$35,000 contingency, for an aggregate total of \$290,000, plus applicable sales tax, for cleaning and recoating exposed metal on two clarifiers located at City of Tacoma’s North End Wastewater Treatment Plant (Treatment Plant 3). Coatings Unlimited, Inc. is a qualified contractor who submitted the low bid for this project.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Wastewater Fund 4300	61000066581		\$290,000
TOTAL			\$290,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Wastewater Fund 4300	61000066581		\$290,000
TOTAL			\$290,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$290,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A