

DRAFT SIX-YEAR COMPREHENSIVE
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDED 2022 AND 2023-2028

May 17, 2022

2022 Amended 2023-2028 TIP Table of Contents

Project Title	Program	Project Cost	Page #
2021-2022 Citywide Striping & Markings	Trans - Safety	\$ 1,000,000	37
34th St Bridge - Pacific Ave to E B St	Trans - Bridges	\$ 10,000,000	23
56th Street South and Cirque Drive Corridor Improvements	Trans - Arterial Streets	\$ 11,237,651	15
6th Avenue Complete Streets	Trans - Active Transportation	\$ 8,450,000	1
6th Avenue Pedestrian Crossing Safety Improvements	Trans - Safety	\$ 5,173,924	37
72nd/74th St Vision Zero Improvements	Trans - Major Projects	\$ 5,880,000	32
84th Street Complete Streets	Trans - Active Transportation	\$ 5,000,000	1
A Street: 34th to 96th - Complete Street	Trans - Major Projects	\$ 10,000,000	32
Accessible Pedestrian Signals Program	Trans - Traffic Signal/Lighting/ITS	\$ 1,000,000	46
Active Transportation Access to Pacific Avenue High Capacity Transit	Trans - Active Transportation	\$ 1,000,000	1
ADA Curb Ramp Program	Trans - Safety	\$ 1,000,000	37
Adding New Streetlights (2021/2022)	Trans - Traffic Signal/Lighting/ITS	\$ 200,000	46
Arterial Traffic Calming	Trans - Safety	\$ 600,000	38
Bicycle & Pedestrian Education, Encouragement, and Safety Program	Trans - Active Transportation	\$ 365,000	2
Bridge Capital Projects	Trans - Bridges	\$ 1,000,000	23
Browning St - Grandview to Pioneer	Trans - Traffic Signal/Lighting/ITS	\$ 3,200,000	46
City Support for SR167	Trans - Major Projects	\$ 2,000,000	32

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Project Title	Program	Project Cost	Page #
City Support for Tacoma to Puyallup Regional Trail Connection	Trans - Active Transportation	\$ 5,250,000	2
Citywide Street Rehabilitation	Trans - Street Rehabilitation	\$ 12,222,000	44
Cultural Shift to Active Transportation	Trans - Active Transportation	\$ 477,500	2
Dock Street LID	Local Improvement Districts	\$ 26,861,695	27
E 38th Street from E Portland Ave to SR7	Trans - Arterial Streets	\$ 1,361,000	15
East 11th Street Bridge Demolition over the Puyallup River	Trans - Bridges	\$ 9,000,000	23
East 11th Street Bridge Replacement	Trans - Bridges	\$ 153,000,000	24
East 11th Street Bridge Viaduct Demolition	Trans - Bridges	\$ 7,600,000	24
East 64th Street : McKinley to Portland Ave (Phase 2)	Trans - Arterial Streets	\$ 9,377,123	15
East 64th Street : Pacific to McKinley (Phase 1)	Trans - Arterial Streets	\$ 9,248,263	16
East 64th Street : Portland Ave to City limits (Phase 3)	Trans - Arterial Streets	\$ 7,850,000	16
East Portland Ave (E 56th Street to E 64th Street)	Trans - Arterial Streets	\$ 1,130,000	16
East Portland Ave (E 64th to E 72nd)	Trans - Arterial Streets	\$ 112,881	17
East Portland Avenue Safety Improvements	Trans - Traffic Signal/Lighting/ITS	\$ 3,909,594	47
East/West Bikeway Connection	Trans - Active Transportation	\$ 3,000,000	3
Fawcett Avenue: South 19th to South 21st	Trans - Active Transportation	\$ 3,543,290	3
Future Alley and Street Paving LIDs	Local Improvement Districts	\$ 6,205,250	27

2022 Amended 2023-2028 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Hilltop Offsite Improvements	Trans - Active Transportation	\$ 342,767	3
Historic Water Ditch Trail- Phase III & IV	Trans - Active Transportation	\$ 14,044,847	4
I Street Overlay	Trans - Arterial Streets	\$ 3,751,741	17
I-5 Crossings Study Assessment	Trans - Active Transportation	\$ 350,000	4
I-5/S. 56th Street Interchange - ADA Compliance	Trans - Safety	\$ 1,269,735	38
LID 8655 Streets	Local Improvement Districts	\$ 700,000	27
LID 8660 Alley Paving	Local Improvement Districts	\$ 335,000	28
LID 8661 Paving for Proctor	Local Improvement Districts	\$ 30,000	28
LID 8662 Bennett Street	Local Improvement Districts	\$ 1,359,464	28
LID 8663 Alley and Street Paving	Local Improvement Districts	\$ 2,457,958	29
LID 8665 Street Paving St. Helens	Local Improvement Districts	\$ 6,900,000	29
LID 8667 Street Paving	Local Improvement Districts	\$ 1,070,567	29
LID 8668	Local Improvement Districts	\$ 923,300	30
LID-8669 Street Paving	Local Improvement Districts	\$ 685,797	30
LID-8670 Street Paving	Local Improvement Districts	\$ 492,691	30
Links to Opportunity	Trans - Major Projects	\$ 19,600,000	33
Links to Opportunity Phase 2	Trans - Active Transportation	\$ 4,466,243	4

2022 Amended 2023-2028 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Manitou Elementary Safe Routes to Schools	Trans - Active Transportation	\$ 598,091	5
Missing Link Sidewalks	Trans - Active Transportation	\$ 2,965,000	5
Municipal Dock Deck Demolition & Seawall Repair	Trans - Major Projects	\$ 1,095,572	33
Neighborhood Programs (PW)	Trans - Safety	\$ 1,040,989	38
North 21st Street: Proctor to Pearl	Trans - Arterial Streets	\$ 17,625,500	17
Northshore Parkway	Trans - Arterial Streets	\$ 4,400,000	18
Pearl Street Lighting & Pedestrian Improvements	Trans - Active Transportation	\$ 850,000	5
Pedestrian and Bicycle Counts and Facility Inventories	Trans - Safety	\$ 234,000	39
Pedestrian Crossing Improvement Project Phase II	Trans - Active Transportation	\$ 9,568,160	6
Pine St Protected Bike Lanes: Center - S 47th St	Trans - Active Transportation	\$ 4,100,000	6
Portland Avenue Bridge Repair - Span Over BNSF Tracks	Trans - Bridges	\$ 5,000,000	24
Portland Avenue Freight Access Improvements	Trans - Arterial Streets	\$ 4,363,020	18
Portland Avenue Vision Zero Improvements	Trans - Active Transportation	\$ 5,000,000	6
Prairie Line Trail Phase II	Trans - Active Transportation	\$ 7,902,222	7
Priority Active Transportation Small Project Improvements	Trans - Active Transportation	\$ 1,942,890	7
Protected Bikeway on Tyler St	Trans - Active Transportation	\$ 1,725,000	7
Puyallup Avenue Transit/Complete Street Improvements	Trans - Active Transportation	\$ 25,088,600	8

2022 Amended 2023-2028 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Puyallup River Bridge Replacement	Trans - Bridges	\$ 180,000,000	25
Railroad Crossing Improvements	Trans - Safety	\$ 4,500,278	39
Revitalizing Tacoma's Brewery District with Complete Streets: Phase I	Trans - Active Transportation	\$ 3,122,177	8
S 12th St, S 11th St, and Earnest S Brazill Protected Bike Lanes	Trans - Active Transportation	\$ 1,003,989	8
S 21st St & C St Signal	Trans - Traffic Signal/Lighting/ITS	\$ 1,188,835	47
S 25th Street Traffic Safety Enhancements	Trans - Active Transportation	\$ 1,780,000	9
S Cedar St Active Transportation Enhancements: S 15th St to S Center St	Trans - Active Transportation	\$ 2,016,630	9
S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)	Trans - Arterial Streets	\$ 15,080,567	18
S Yakima Ave Sidewalk - S 67th to S 70th	Trans - Safety	\$ 297,910	39
Safe Routes to School Improvements	Trans - Safety	\$ 3,300,000	40
Safe Routes to School Infrastructure Assessment	Trans - Safety	\$ 120,000	40
School Beacons	Trans - Safety	\$ 2,902,000	40
Schuster Parkway Promenade	Trans - Active Transportation	\$ 46,734,310	10
Scott Pierson Trail Access and Safety	Trans - Active Transportation	\$ 3,000,000	10
Sidewalk Abatement Program	Trans - Active Transportation	\$ 403,685	11
Site 10 Seawall & Esplanade Repair and Replacement	Trans - Major Projects	\$ 1,715,026	34
Site 12 Seawall	Trans - Major Projects	\$ 1,553,078	34

2022 Amended 2023-2028 TIP Table of Contents

Project Title	Program	Project Cost	Page #
South 19th and Clay Huntington	Trans - Safety	\$ 731,403	41
South 38th & Steele Street Intersection	Trans - Arterial Streets	\$ 1,500,000	19
South 74th Street: Tacoma Mall Blvd to West City Limits	Trans - Arterial Streets	\$ 4,400,000	19
South 86th: Thompson to Yakima & South Thompson: 86th to 84th	Trans - Major Projects	\$ 5,000,000	34
South Sheridan Avenue: 56th to 84th - Complete Street	Trans - Major Projects	\$ 19,900,000	35
South Sound Freight Priority Modeling & Capital Planning	Trans - Major Projects	\$ 858,000	35
South Tacoma Business District Streetscape	Trans - Arterial Streets	\$ 2,000,000	19
South Tacoma Sounder Station Access	Trans - Active Transportation	\$ 20,100,000	11
South Tacoma Way: 47th to 56th Street	Trans - Arterial Streets	\$ 6,000,000	20
South Yakima Avenue Traffic Signal Operations and Visibility Improvements	Trans - Safety	\$ 1,122,700	41
St Helen's Streetscape	Trans - Arterial Streets	\$ 6,525,000	20
Stadium Way to SR 705 Combined	Trans - Bridges	\$ 5,401,100	25
Streetlight Infrastructure Deferred Maintenance	Trans - Traffic Signal/Lighting/ITS	\$ 850,000	47
Streetlight Series Circuit Replacement	Trans - Traffic Signal/Lighting/ITS	\$ 2,500,000	48
Streets Initiative Gravel Streets	Trans - Street Rehabilitation	\$ 1,002,394	44
Swan Creek Pedestrian Bridge & Connectivity	Trans - Active Transportation	\$ 2,000,000	11
Systemic Safety Improvements	Trans - Safety	\$ 1,012,800	41

2022 Amended 2023-2028 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Tacoma Dome Link Extension Station Access	Trans - Active Transportation	\$ 20,200,000	12
Tacoma Mall Neighborhood Loop Road	Trans - Active Transportation	\$ 14,200,000	12
Tacoma Mall/I-5 Direct Access	Trans - Major Projects	\$ 22,290,000	35
Taylor Way Rehabilitation	Trans - Arterial Streets	\$ 28,901,740	21
Tideflats Area Short-Term ITS Improvements	Trans - Traffic Signal/Lighting/ITS	\$ 3,100,000	48
Titlow Park: Hidden Beach Bridge Replacement	Trans - Active Transportation	\$ 3,500,000	12
TMP Conflicted Corridor Study	Trans - Active Transportation	\$ 300,000	13
Traffic Enhancements	Trans - Safety	\$ 656,084	42
Traffic Signal New Installations	Trans - Traffic Signal/Lighting/ITS	\$ 2,500,000	48
Traffic Signal Repair, Replacement, Rehabilitation, and Improvements	Trans - Traffic Signal/Lighting/ITS	\$ 3,490,000	49
Tree Street Corridor (Alder/Cedar/Pine) Goes Green	Trans - Active Transportation	\$ 6,110,000	13
Unfit/Unsafe Sidewalk Program	Trans - Active Transportation	\$ 4,610,000	13
Union Avenue: South 19th to Center Street	Trans - Arterial Streets	\$ 1,130,000	21
Vision Zero Implementation	Trans - Safety	\$ 1,560,000	42
Walters Road	Trans - Street Rehabilitation	\$ 3,967,500	44
West Road	Trans - Safety	\$ 50,000	42

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: 6th Avenue Complete Streets
Location: 6th Ave from Ainsworth to Stevens St

WBS: \$PWE3-01041 **Program Manager:** Liz Kaster

Description: This project will provide complete streets enhancement on 6th Ave, including protected bikeway and pedestrian improvements linking to existing bike lanes on 6th Ave at Ainsworth and the Stevens/Tyler bike lanes, and in coordination with existing projects.

Status: Protected bike lanes between State St and Ainsworth are funded. The remaining segments are unfunded, but actively seeking funds to complete the corridor.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-Unidentified Grant			7,500,000	7,500,000
Fund_Reserve-1085 - Voted Streets Initiative		100,000		100,000
Grand Total		100,000	8,350,000	8,450,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New		100,000			100,000
Unconfirmed				8,350,000	8,350,000
Grand Total		100,000		8,350,000	8,450,000

Project Title: 84th Street Complete Streets
Location: 84th St from Hosmer to east city limits

WBS: \$PWE3-01050 **Program Manager:** Liz Kaster

Description: This project would calm traffic and improve safety by adding bicycle facilities and pedestrian safety and access improvements; this project is likely to be phased.

Status: This project is currently unfunded, but pursuing grants in 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
Grant-Unidentified Grant			4,500,000	4,500,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: Active Transportation Access to Pacific Avenue High Capacity Transit
Location: Pacific Avenue and adjacent

WBS: \$PWE3-00001 **Program Manager:** Liz Kaster

Description: This project would provide pedestrian and bicycle access to and along the Pacific Ave High Capacity Transit Corridor.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			750,000	750,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program
Location: Citywide

WBS: PWK-00440-AT-02-01 **Program Manager:** Liz Kaster

Description: This project will improve bicycle and pedestrian safety through education, encouragement, and engineering, which includes bicycle events, purchasing/installing bike racks, striping, signage, and other active transportation improvements.

Status: Due to COVID, in-person events are on hold. Education/outreach continues to be virtual. The City continues to implement its bike parking program and launched a micromobility program in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			242,000	242,000
Grant-Federal	60,000			60,000
-				-
Fund Reserve-1085 - Voted Streets Initiative	63,000			63,000
Grand Total	123,000		242,000	365,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	29,957	93,043			123,000
New					-
Unconfirmed				242,000	242,000
Grand Total	29,957	93,043		242,000	365,000

Project Title: City Support for Tacoma to Puyallup Regional Trail Connection
Location: Between Tacoma and Puyallup

WBS: \$PWE3-01042 **Program Manager:** Liz Kaster

Description: This project will continue the City's support for the Tacoma to Puyallup Regional Trail Connection project.

Status: The City is providing support to WSDOT as they work on the preliminary engineering and environmental documentation for the trail.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			5,000,000	5,000,000
Grand Total			5,250,000	5,250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				5,250,000	5,250,000
Grand Total				5,250,000	5,250,000

Project Title: Cultural Shift to Active Transportation
Location: Citywide

WBS: PWK-G0033-08 **Program Manager:** Liz Kaster

Description: This multiagency project focused on transportation demand management programs will educate and influence people's travel behavior between home, work, services, and recreation trips.

Status: Funds were obligated in 2021 and the project will begin the planning phase summer 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution	52,500			52,500
Grant-Federal	425,000			425,000
Grand Total	477,500			477,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	20,000	20,000	437,500		477,500
New					-
Unconfirmed					-
Grand Total	20,000	20,000	437,500		477,500

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: East/ West Bikeway Connection
Location: S 38th St to south city limits
WBS: SPWE3-01043
Program Manager: Liz Kaster

Description: This project will evaluate, prioritize, and construct future east/west bikeway connections south of S 38th St. This project is in coordination with I-5 Active Transportation Crossing Program.
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			3,000,000	3,000,000
Grand Total			3,000,000	3,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				3,000,000	3,000,000
Grand Total				3,000,000	3,000,000

Project Title: Fawcett Avenue: South 19th to South 21st
Location: S 19th St & Fawcett Ave
WBS: PWK-G0026
Program Manager: Darius Thompson

Description: This project enhances the Top 4 Bikeways corridor with a new crossing treatment at S 21st & Fawcett and a traffic calming/bike boulevard improvement on Fawcett from 19th to 21st St.
Status: This project is currently in construction and is anticipated to be completed Spring 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	150,000			150,000
Grant-State	1,013,290			1,013,290
Other-Private Contribution	750,000			750,000
Fund_Reserve-1085 - Voted Streets Initiative	1,630,000			1,630,000
Grand Total	3,543,290			3,543,290

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	176,007	2,957,618	409,665		3,543,290
New					-
Unconfirmed					-
Grand Total	176,007	2,957,618	409,665		3,543,290

Project Title: Hilltop Offsite Improvements
Location: Downtown
WBS: TED-00011
Program Manager: Pat Beard

Description: Offsite improvements to support development of a 282 apartment Transit Oriented Development on vacant property formerly owned by the Washington State Department of Commerce.
Status: Project has been on hold while the developer applied for a HUD 211(d)4 financing guarantee. The guarantee was approved in July 2018 and the project is now anticipated to be constructed in late 2019 or in 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	15,000			15,000
Grant-Federal	150,000			150,000
Fund_Reserve-1085 - Voted Streets Initiative	25,000			25,000
City-REET 1	135,000			135,000
City-REET 2	17,767			17,767
Grand Total	342,767			342,767

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	17,767	325,000			342,767
New					-
Unconfirmed					-
Grand Total	17,767	325,000			342,767

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: Historic Water Ditch Trail- Phase III & IV
Location: South Tacoma Way between S Pine St & C
Description: Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine and M Street on the north side of South Tacoma Way and a sidewalk between Pine and Sprague on the south side of South Tacoma Way.

WBS: PWK-00561 **Program Manager:** Chris Storey

Status: Phase IV is complete. The project is currently finalizing plans for Phase 3 to be built in two stages and is currently acquiring right of way this year. Phase 1 'M' Street to Sprague in 2023 and Sprague to Pine Street in 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	300,000			300,000
City-Gas Tax - Fund 1140	69,057			69,057
Grant-Federal	8,030,595			8,030,595
Fund_Reserve-1085 - Voted Streets Initiative	4,068,926			4,068,926
City-REET 1	537,000			537,000
Other-Unidentified Other		252,000		252,000
Grand Total	13,005,578	252,000		13,257,578

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	3,292,498	4,798,699	4,914,381		13,005,578
New		126,000	126,000		252,000
Unconfirmed					-
Grand Total	3,292,498	4,924,699	5,040,381		13,257,578

Project Title: I-5 Crossings Study Assessment
Location: Citywide
Description: This planning study will assess 14 existing I-5 bridges/undercrossings in support of federal "Reconnecting Communities Pilot Program." This project supports WSDOT's I-5 Systems Partnership to reduce barriers that I-5 creates in the community.

WBS: \$PWKE-00032 **Program Manager:** Jennifer Kammerzell

Status: This project is in the planning phase with the expectation that a consultant will be secured Spring 2022 to complete the study by the end of 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	350,000			350,000
Grand Total	350,000			350,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated		350,000			350,000
New					-
Unconfirmed					-
Grand Total		350,000			350,000

Project Title: Links to Opportunity Phase 2
Location: District 3
Description: This phase includes a bike boulevard on J Street, improved pedestrian and bicycle crossings, a festival street, and connections to existing and future bicycle facilities.

WBS: \$PWKE-00030 **Program Manager:** Jennifer Kammerzell

Status: This project is currently unfunded; however, staff submitted an application for design and construction of the bike boulevard to 2021 Transportation Alternatives Grant.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,466,243	1,466,243
Grant-Unidentified Grant			2,500,000	2,500,000
Utility_Match-Unidentified City Contribution			500,000	500,000
Grand Total			4,466,243	4,466,243

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				4,466,243	4,466,243
Grand Total				4,466,243	4,466,243

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: Manitou Elementary Safe Routes to Schools
Location: S 66th St between Cheyenne and Tyler St
Description: This project improves walking & rolling by constructing crosswalk improvements, standard/buffered/protected bike lanes, transit islands, illumination, bike storage, wayfinding, and providing education/encouragement.

WBS: SPWE3-01046 **Program Manager:** Basel Kitmitto

Status: This project was awarded funding through the WSDOT SRTS grant. The project is currently in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			543,091	543,091
Fund_Reserve-1085 - Voted Streets Initiative			55,000	55,000
Grand Total			598,091	598,091

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				598,091	598,091
Grand Total				598,091	598,091

Project Title: Missing Link Sidewalks
Location: Citywide
Description: This project will complete missing link sidewalks with a focus on providing continuous sidewalk access to Schools, Parks and Community Centers. Key projects include Orchard St, Sheridan Ave, Norpoint Way, & Northshore Pkwy.

WBS: PWK-01019 **Program Manager:** Jon Kulju

Status: Sheridan Ave from 72nd to 84th is complete with one year warranty for trees/plantings in effect until 7/2/22. Other locations are unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,515,000	1,515,000
Grant-Unidentified Grant			350,000	350,000
Fund_Reserve-1085 - Voted Streets Initiative	500,000			500,000
City-REET 2	600,000			600,000
Grand Total	1,100,000		1,865,000	2,965,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	1,100,000				1,100,000
New					-
Unconfirmed				1,865,000	1,865,000
Grand Total	1,100,000			1,865,000	2,965,000

Project Title: Pearl Street Lighting & Pedestrian Improvements
Location: N Pearl St between 46th St & Park Ave
Description: The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding, and streetscape.

WBS: \$PWKS-00018 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grant-State			650,000	650,000
Grand Total			850,000	850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				850,000	850,000
Grand Total				850,000	850,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: Pedestrian Crossing Improvement Project Phase II
Location: Multiple locations
Description: This project improves pedestrian crossings at intersections across the City.

WBS: SPWE1-10001 **Program Manager:** Mark D'Andrea
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060				-
City-Unidentified City Contribution			3,977,669	3,977,669
Grant-Federal			5,590,491	5,590,491
Grand Total			9,568,160	9,568,160

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				9,568,160	9,568,160
Grand Total				9,568,160	9,568,160

Project Title: Pine St Protected Bike Lanes: Center - S 47th St
Location: Tacoma Mall Vicinity
Description: This project will create protected bicycle facilities and pedestrian safety and access improvements on Pine Street between Center St and S 47th St.

WBS: SPWE3-01040 **Program Manager:** Liz Kaster
Status: This project is pursuing grant funding for design and right-of-way.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			553,500	553,500
Grant-Unidentified Grant			3,546,500	3,546,500
Grand Total			4,100,000	4,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				4,100,000	4,100,000
Grand Total				4,100,000	4,100,000

Project Title: Portland Avenue Vision Zero Improvements
Location: Portland Ave Corridor
Description: This project would improve safety on this corridor by calming traffic, adding bicycle facilities, and building pedestrian safety and access improvements; this project is likely to be phased.

WBS: SPWE3-01052 **Program Manager:** Liz Kaster
Status: This project is currently unfunded, but pursuing grant funds.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			675,000	675,000
Grant-Unidentified Grant			4,325,000	4,325,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: **Prairie Line Trail Phase II** **WBS:** PWK-G0014 **Program Manager:** Chris Storey
Location: S 23rd and Hood St
Description: This project will construct the southern 1/3 mile of the Prairie Line Trail from S 21st St to S 25th St. **Status:** Project is finalizing plans and specifications to be ready to construct in 2023 when funding is obligated.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	179,326			179,326
City-General Fund	67,000			67,000
Grant-Federal		4,400,000		4,400,000
Fund_Reserve-1085 - Voted Streets Initiative	75,000	2,400,000		2,475,000
City-REET 1	780,896			780,896
Grand Total	1,102,222	6,800,000		7,902,222

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	1,102,222				1,102,222
New		6,800,000			6,800,000
Unconfirmed					-
Grand Total	1,102,222	6,800,000			7,902,222

Project Title: **Priority Active Transportation Small Project Improvements** **WBS:** PWK-00709 **Program Manager:** Liz Kaster
Location: Citywide
Description: This project will construct interim, low-cost improvements to the bikeway and pedestrian network, including safety improvements such as traffic calming, bike lanes, bike boulevards, crossing improvements, trail crossings, and wayfinding. **Status:** This project will leverage opportunities to add high-priority, low-cost active transportation connections. Potential projects include protected bike lanes on Yakima Ave, bike lanes on E 64th St west of Pacific Ave, and a bike connection on E 34th St.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	148,589			148,589
City-Unidentified City Contribution			1,500,000	1,500,000
Grant-Federal	60,000			60,000
City-REET 1	200,000			200,000
City-REET 2	34,301			34,301
Grand Total	442,890		1,500,000	1,942,890

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	150,975	191,915	100,000		442,890
New					-
Unconfirmed				1,500,000	1,500,000
Grand Total	150,975	191,915	100,000	1,500,000	1,942,890

Project Title: **Protected Bikeway on Tyler St** **WBS:** \$PWE3-01044 **Program Manager:** Liz Kaster
Location: Tyler St from S 18th St to S Wright St
Description: This project will design and construct a protected bikeway on S Tyler St, connecting to existing bike facilities. This includes connectivity to Scott Pierson Trail and a potential bike/ped crossing near the SR16 Overpass. **Status:** This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			225,000	225,000
Grant-Unidentified Grant			1,500,000	1,500,000
Grand Total			1,725,000	1,725,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				1,725,000	1,725,000
Grand Total				1,725,000	1,725,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: Puyallup Avenue Transit/ Complete Street Improvements
Location: Portland Ave to S C Street
Description: This project utilizes complete street concepts, designs and constructs streetscape improvements, upgrades utilities, improves ADA access, reduces pavement width, and adds an HOV/Transit lane and bicycle facilities along the corridor.

WBS: PWK-G0020 **Program Manager:** Mark D'Andrea

Status: Design funds were obligated in late 2021. A survey of the corridor is underway. A design support services RFQ will be issued in February. Design will begin once the survey work is complete. There is no funding for construction at this time.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			3,260,705	3,260,705
Grant-Federal	2,162,500			2,162,500
Grant-Unidentified Grant			19,072,895	19,072,895
Fund_Reserve-1085 - Voted Streets Initiative	592,500			592,500
Grand Total	2,755,000		22,333,600	25,088,600

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	555,000	2,100,000	100,000		2,755,000
New					-
Unconfirmed				22,333,600	22,333,600
Grand Total	555,000	2,100,000	100,000	22,333,600	25,088,600

Project Title: S 12th St, S 11th St, and Earnest S Brazill Protected Bike Lanes
Location: S 12th St/Earnest S Brazill/S 11th St
Description: This project would add protected bike lanes on S 12th St from Cedar St to S Ferry St and a couplet on S 12th/Earnest S Brazil and S 11th St with one-way protected bike lanes and one-way sharrows on each street.

WBS: \$PWE3-01053 **Program Manager:** Liz Kaster

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			150,598	150,598
Grant-Unidentified Grant			853,391	853,391
Grand Total			1,003,989	1,003,989

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				1,003,989	1,003,989
Grand Total				1,003,989	1,003,989

Project Title: Revitalizing Tacoma's Brewery District with Complete Streets: Phase I
Location: Fawcett/S 19th-6th & S 15/Fawcett-Tacoma
Description: This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossing, and bicycle amenities.

WBS: PWK-G0032 **Program Manager:** Darius Thompson

Status: This project is currently in construction. Construction is anticipated to be completed winter 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	2,414,774			2,414,774
Fund_Reserve-1085 - Voted Streets Initiative	707,403			707,403
Grand Total	3,122,177			3,122,177

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	2,399,393	722,784			3,122,177
New					-
Unconfirmed					-
Grand Total	2,399,393	722,784			3,122,177

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: S 25th Street Traffic Safety Enhancements
Location: S 25th St from Scott Pierson Trail to Prairie Line Trail

WBS: SPWE3-01051 **Program Manager:** Liz Kaster

Description: This project will add bicycle lanes, widened sidewalk, ADA curb ramps, signal detection, and signage/markings to connect from the Scott Pierson Trail to the Water Flume Line Trail.

Status: This project is currently unfunded, but pursuing a grant in 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			112,500	112,500
Grant-Unidentified Grant			637,500	637,500
Grand Total			750,000	750,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				750,000	750,000
Grand Total				750,000	750,000

Project Title: S Cedar St Active Transportation Enhancements: S 15th St to S Center St
Location: S Cedar St from S 15th to Center St

WBS: PWK-G0050 **Program Manager:** Veronich Munyao

Description: This project improves walking & biking by constructing crosswalk improvements, buffered bike lanes, ADA improvements, sidewalk, channelization, bike detection, signal improvements, and engineering evaluation.

Status: This project is awaiting obligation from the Washington State Department of Transportation Local Programs process.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	1,666,630			1,666,630
Fund_Reserve-1085 - Voted Streets Initiative	350,000			350,000
Grand Total	2,016,630			2,016,630

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated		1,666,630	350,000		2,016,630
New					-
Unconfirmed					-
Grand Total		1,666,630	350,000		2,016,630

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: Schuster Parkway Promenade
Location: S 4th St to Ruston Way
Description: The Schuster Parkway Promenade project will replace an existing sidewalk with a shared-use promenade along Schuster Parkway between South 4th to North 30th and McCarver. The project will include elevated sections. The project will also

WBS: PWK-00564 **Program Manager:** Liz Kaster

Status: This project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	60,000			60,000
City-Unidentified City Contribution			2,117,650	2,117,650
Fund_Reserve-1195 - Open Space	91,314			91,314
Grant-Federal	1,170,172			1,170,172
Grant-State			4,000,000	4,000,000
Grant-Unidentified Grant			35,000,000	35,000,000
Utility_Funds-Surface Water	95,174			95,174
Fund_Reserve-1065 - Streets Operations	200,000			200,000
Other-Unidentified Other			4,000,000	4,000,000
Grand Total	1,616,660		45,117,650	46,734,310

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	538,880	884,229	193,551		1,616,660
New					-
Unconfirmed				45,117,650	45,117,650
Grand Total	538,880	884,229	193,551	45,117,650	46,734,310

Project Title: Scott Pierson Trail Access and Safety
Location: Connections to Scott Pierson Trail
Description: This project will improve safe bicycle and pedestrian connections from City right of way to the Scott Pierson Trail and improve the safety of all users at intersections along the trail.

WBS: \$PWE3-01037 **Program Manager:** Liz Kaster

Status: This project is currently unfunded; however, protected bike lanes on Cedar St (S 15th St to Center St) has been awarded. BPTAG will continue to evaluate & prioritize access and safety needs.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
Grant-Unidentified Grant			2,500,000	2,500,000
Grand Total			3,000,000	3,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				3,000,000	3,000,000
Grand Total				3,000,000	3,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: Sidewalk Abatement Program
Location: Citywide
Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.

WBS: PWK-00707 **Program Manager:** Sandra Guffey

Status: The program is under review for equity and financial sustainability. This project remained inactive in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1060 - Transportation Capital	403,685			403,685
Grand Total	403,685			403,685

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	29,841		373,844		403,685
New					-
Unconfirmed					-
Grand Total	29,841		373,844		403,685

Project Title: South Tacoma Sounder Station Access
Location: South Tacoma
Description: This project improves access to the South Tacoma Sounder Station, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit.

WBS: \$PWE3-01045 **Program Manager:** Liz Kaster

Status: This project is in the planning phase. Sound Transit is actively working with the City to identify potential projects.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			100,000	100,000
Grant-Other			20,000,000	20,000,000
Grand Total			20,100,000	20,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				20,100,000	20,100,000
Grand Total				20,100,000	20,100,000

Project Title: Swan Creek Pedestrian Bridge & Connectivity
Location: Swan Creek Park
Description: This project is led by Metro Parks Tacoma and will complete design and permitting, and will construct a bike and pedestrian bridge at Swan Creek Park. Additional improvements to connect to Pipeline trail are planned.

WBS: \$PWKE-00033 **Program Manager:** Jennifer Kammerzell

Status: This project is currently unfunded and would be a partnership with Metro Parks Tacoma.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			1,600,000	1,600,000
Other-Property Owner Contribution		400,000		400,000
Grand Total		400,000	1,600,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New		400,000			400,000
Unconfirmed				1,600,000	1,600,000
Grand Total		400,000		1,600,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: Tacoma Dome Link Extension Station Access
Location: Downtown, Tacoma Dome, East Tacoma
Description: This project improves access to the Tacoma Dome and East Tacoma Link Stations, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit.

WBS: SPWE3-01048 **Program Manager:** Liz Kaster

Status: This project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grant-Other			20,000,000	20,000,000
Grand Total			20,200,000	20,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				20,200,000	20,200,000
Grand Total				20,200,000	20,200,000

Project Title: Tacoma Mall Neighborhood Loop Road
Location: S Steele, S 45th, S Lawrence, S 36th St
Description: This project will improve existing roadways and establish a missing link to provide a multimodal internal connector emphasizing bike, pedestrian and green stormwater features in the Tacoma Mall subarea.

WBS: SPWKS-00127 **Program Manager:** Sue O'Neill

Status: A portion of this project, on S 45th St, is seeking funding from the Environmental Services Department. The remaining portions of the project are currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			12,200,000	12,200,000
Grand Total			14,200,000	14,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				14,200,000	14,200,000
Grand Total				14,200,000	14,200,000

Project Title: Titlow Park: Hidden Beach Bridge Replacement
Location: Titlow Park
Description: This project is led by Metro Parks Tacoma and will complete design and permitting to replace the failing bridge that crosses a busy railroad track that provides access to North Hidden Beach.

WBS: SPWKE-00034 **Program Manager:** Jennifer Kammerzell

Status: This project is currently unfunded and would be a partnership with Metro Parks Tacoma.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			3,150,000	3,150,000
Other-Property Owner Contribution		350,000		350,000
Grand Total		350,000	3,150,000	3,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New		350,000			350,000
Unconfirmed				3,150,000	3,150,000
Grand Total		350,000		3,150,000	3,500,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation

Project Title: **TMP Conflicted Corridor Study**
Location: Citywide
Description: This project would conduct an engineering study on 2 corridors listed in the TMP with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility or other corridors that are prioritized for grant opportunities.

WBS: SPWKE-00025 **Program Manager:** Jennifer Kammerzell

Status: This project is currently unfunded. Future studies will help to prepare for future grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			300,000	300,000
Grand Total			300,000	300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				300,000	300,000
Grand Total				300,000	300,000

Project Title: **Tree Street Corridor (Alder/Cedar/Pine) Goes Green**
Location: S 15th and Cedar St to N Yakima
Description: This project will create a safe bicycle corridor between S 15th St and N Yakima Ave; extending the funded Cedar St Active Transportation Enhancements Project to the existing Yakima Ave bike boulevard, primarily following Pine St.

WBS: SPWE3-01036 **Program Manager:** Liz Kaster

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			910,000	910,000
Grant-State			5,200,000	5,200,000
Grand Total			6,110,000	6,110,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				6,110,000	6,110,000
Grand Total				6,110,000	6,110,000

Project Title: **Unfit / Unsafe Sidewalk Program**
Location: Citywide
Description: This program administers funding to reconstruct unfit/unsafe sidewalks.

WBS: PWK-00714 **Program Manager:** Sandra Guffey

Status: The project partners with property owners at locations currently in the inventory of unfit or unsafe sidewalk near Street Initiative projects and cycles through Neighborhood Districts when funds are available.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Voted Streets Initiative	1,100,000			1,100,000
City-REET 2	3,010,000	500,000		3,510,000
Grand Total	4,110,000	500,000		4,610,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	2,059,595	2,050,405			4,110,000
New		500,000			500,000
Unconfirmed					-
Grand Total	2,059,595	2,550,405			4,610,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Active Transportation Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		887,589		887,589
City-Gas Tax - Fund 1060		258,986		258,986
City-Gas Tax - Fund 1140		129,057		129,057
City-General Fund		544,771		544,771
City-REET		350,000		350,000
City-REET 1		1,942,896		1,942,896
City-REET 2	500,000	4,327,767		4,327,767
City-Unidentified City Contribution		52,500	24,773,365	24,825,865
Fund_Reserve-1060 - Transportation Capital		403,685		403,685
Fund_Reserve-1065 - Streets Operations		200,000		200,000
Fund_Reserve-1085 - Voted Streets Initiative	2,500,000	12,860,149	55,000	12,915,149
Fund_Reserve-1195 - Open Space		91,314		91,314
Grant-Federal	4,400,000	20,915,641	6,133,582	27,049,223
Grant-Other		-	40,000,000	40,000,000
Grant-State		3,120,160	9,850,000	12,970,160
Grant-Unidentified Grant		-	106,097,786	106,097,786
Other-Private Contribution		761,916		761,916
Other-Property Owner Contribution	750,000	750,000		750,000
Other-Unidentified Other	252,000	252,000	4,000,000	4,252,000
Utility_Funds-Surface Water		95,174		95,174
Utility_Match-Unidentified City Contribution		-	500,000	500,000
Grand Total	8,402,000	47,943,605	191,409,733	239,353,338

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Arterial Streets

Project Title: 56th Street South and Cirque Drive Corridor Improvements
Location: S Washington St to Tacoma Mall Blvd
Description: This project is a joint project between City of University Place and City of Tacoma with limits of S 56th Street from I-5 to the west city limit and continuing into the City of University Place to Grandview Drive West.

WBS: PWK-G0006 **Program Manager:** Basel Kitmitto

Status: The project is in construction and is approximately 40% complete. The contractor started work in July 2021 and is anticipated to complete work in summer 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	207,750			207,750
City-General Fund	34,991			34,991
Grant-Federal	9,294,979			9,294,979
Fund_Reserve-1085 - Voted Streets Initiative	1,669,931			1,669,931
City-REET 2	430,000			430,000
Grand Total	11,637,651			11,637,651

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	11,137,651	100,000			11,237,651
New					-
Unconfirmed					-
Grand Total	11,137,651	100,000			11,237,651

Project Title: E 38th Street from E Portland Ave to SR7
Location: East 38th Street
Description: Grind the outer lanes of E 38th St at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at the intersection of E 38th St and E McKinley Ave.

WBS: PWK-G0051 **Program Manager:** Sue O'Neill

Status: Grant has been awarded and project is ready to begin.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	100,000	1,261,000		1,361,000
Grand Total	100,000	1,261,000		1,361,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	100,000				100,000
New		1,261,000			1,261,000
Unconfirmed					-
Grand Total	100,000	1,261,000			1,361,000

Project Title: East 64th Street : McKinley to Portland Ave (Phase 2)
Location: E 64th St
Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at Portland Ave.

WBS: PWK-G0042 **Program Manager:** Chris Storey

Status: This project is at 90% design and will be finalized in 2022. Power pole relocation work will be along with right way acquisition this year with construction of the roadway planned for 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State		4,000,000		4,000,000
Fund_Reserve-1085 - Voted Streets Initiative	665,000	4,500,000		5,165,000
Grand Total	665,000	8,500,000		9,165,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	218,004	446,996			665,000
New			8,500,000		8,500,000
Unconfirmed					-
Grand Total	218,004	446,996	8,500,000		9,165,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Arterial Streets

Project Title: East 64th Street : Pacific to McKinley (Phase 1)
Location: E 64th St
Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at McKinley and Pacific.

WBS: PWK-G0018 **Program Manager:** Chris Storey
Status: Project was constructed in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	250,000			250,000
Grant-State	5,162,991			5,162,991
-				-
Fund_Reserve-1065 - Streets Operations	154,002			154,002
Fund_Reserve-1085 - Voted Streets Initiative	3,020,460			3,020,460
Utility_Match-Surface Water	451,571			451,571
Utility_Match-Wastewater	209,238			209,238
Grand Total	9,248,262			9,248,262

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	9,248,263				9,248,263
New					-
Unconfirmed					-
Grand Total	9,248,263				9,248,263

Project Title: East 64th Street : Portland Ave to City limits (Phase 3)
Location: E 64th St
Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system.

WBS: \$PWE1-10003 **Program Manager:** Chris Storey
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Voted Streets Initiative			850,000	850,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Project Title: East Portland Ave (E 56th Street to E 64th Street)
Location: East Portland Ave
Description: This project will grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at the intersection of E 56th St and E 64th St.

WBS: PWK-G0052 **Program Manager:** Sue O'Neill
Status: The grant has been awarded and project is ready to begin.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	100,000	1,030,000		1,130,000
Grand Total	100,000	1,030,000		1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	100,000				100,000
New		1,030,000			1,030,000
Unconfirmed					-
Grand Total	100,000	1,030,000			1,130,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Arterial Streets

Project Title: East Portland Ave (E 64th to E 72nd)
Location: East Portland Ave

Description: This project will grind and overlay from the intersection at E 64th St to the intersection at E 72nd St. Upgrade curb ramps as needed to meet ADA. Potential addition of bike facilities via channelization.

WBS: PWK-G0053 **Program Manager:** Sue O'Neill

Status: This grant has been awarded and project is ready to begin.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund		55,239		55,239
Grant-Federal		57,642		57,642
Grand Total		112,881		112,881

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New		112,881			112,881
Unconfirmed					-
Grand Total		112,881			112,881

Project Title: I Street Overlay
Location: 6th Ave & I St

Description: This project includes a grind & overlay one block in each direction from the intersection of 6th & I St. The project will include installation of ADA compliant curb ramps and driveway approaches where applicable.

WBS: PWK-G0040 **Program Manager:** Jon Kulju

Status: The design of this project is at 60% review stage, no Right-Of-Way needed. Environmental review is approved.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			234,100	234,100
Grant-Federal	1,515,315		1,500,000	3,015,315
Fund_Reserve-1085 - Voted Streets Initiative	502,326			502,326
Grand Total	2,017,641		1,734,100	3,751,741

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	1,016,710	1,000,931			2,017,641
New					-
Unconfirmed				1,734,100	1,734,100
Grand Total	1,016,710	1,000,931		1,734,100	3,751,741

Project Title: North 21st Street: Proctor to Pearl
Location: N 21st St

Description: This project includes roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

WBS: PWK-G0019 **Program Manager:** Sue O'Neill

Status: This project is currently in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,878,000	1,878,000
Grant-Federal			15,547,500	15,547,500
Fund_Reserve-1085 - Voted Streets Initiative	200,000			200,000
Grand Total	200,000		17,425,500	17,625,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	126,888	73,112			200,000
New					-
Unconfirmed				17,425,500	17,425,500
Grand Total	126,888	73,112		17,425,500	17,625,500

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Arterial Streets

Project Title: Northshore Parkway
Location: Northshore Pkwy
WBS: \$PWKS-00006
Program Manager: Sue O'Neill
Description: This project primarily includes a grind/overlay of Northshore Pkwy from easterly city limits to Nassau Ave NE. The project will include installation of compliant curb ramps and driveway approaches.
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			940,000	940,000
Grant-Unidentified Grant			3,460,000	3,460,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: Portland Avenue Freight Access Improvements
Location: Portland Ave and Lincoln Ave
WBS: PWK-G0035
Program Manager: Basel Kitmitto
Description: The project will replace asphalt with concrete along a freight corridor, install a new signal at SR-509 off ramp and other signal improvements (ITS, RRFB crossing), make ADA improvements. Portland Ave bridge deck repairs as conditions warrant.
Status: A design consultant has been contracted and design is about 30% complete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution				-
Grant-Federal	370,430			370,430
Grant-Unidentified Grant			3,927,220	3,927,220
Fund Reserve-1085 - Voted Streets Initiative	65,370			65,370
Grand Total	435,800		3,927,220	4,363,020

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	385,360	50,440			435,800
New					-
Unconfirmed				3,927,220	3,927,220
Grand Total	385,360	50,440		3,927,220	4,363,020

Project Title: S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)
Location: South Orchard/Lakewood Drive
WBS: \$PWKS-00133
Program Manager: Sue O'Neill
Description: This is a partnership project with University Place and Lakewood. The project includes complete street elements along the corridor to support safety, active transportation, and ADA access.
Status: An Interlocal Agreement with University Place and Lakewood has been executed to complete 30% design/planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	61,729			61,729
Other-Local Contribution	18,838			18,838
Other-Unidentified Other			15,000,000	15,000,000
Grand Total	80,567		15,000,000	15,080,567

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	80,567				80,567
New					-
Unconfirmed				15,000,000	15,000,000
Grand Total	80,567			15,000,000	15,080,567

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Arterial Streets

Project Title: South 38th & Steele Street Intersection
Location: S 38th & Steele St
Description: This project will revise intersection channelization to improve pedestrian, bicycle, and vehicle operations consistent with the Tacoma Mall Subarea Plan

WBS: \$PWKS-00126 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			205,000	205,000
Grant-Unidentified Grant			1,295,000	1,295,000
Grand Total			1,500,000	1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				1,500,000	1,500,000
Grand Total				1,500,000	1,500,000

Project Title: South 74th Street: Tacoma Mall Blvd to West City Limits
Location: S 74th St
Description: This project consists of a grind and overlay of the existing roadway on S 74th St from Tacoma Mall Blvd to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

WBS: \$PWKS-00005 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grant-Federal			3,400,000	3,400,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: South Tacoma Business District Streetscape
Location: South Tacoma Way, S 47th-57th St
Description: This project includes infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

WBS: CIP-00034-01-06 **Program Manager:** Chris Larson

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
-				-
Grand Total			2,000,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				2,000,000	2,000,000
Grand Total				2,000,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Arterial Streets

Project Title: South Tacoma Way: 47th to 56th Street
Location: South Tacoma Way
Description: This project consists of an asphalt overlay of South Tacoma Way from S 47th to S 56th St, and includes curb & gutter, ADA compliant curb ramps, repair hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, and landscaping.

WBS: \$PWKS-00007 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,600,000	1,600,000
Grant-Federal			4,400,000	4,400,000
Grand Total			6,000,000	6,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				6,000,000	6,000,000
Grand Total				6,000,000	6,000,000

Project Title: St Helen's Streetscape
Location: St Helens
Description: This project includes roadway & streetscape improvements from St Helens/Market St to N 1st St. The project includes new curb & gutter, pavement, decorative concrete intersections, ADA compliant curb ramps, sidewalks, & streetscape amenities.

WBS: \$PWKS-00004 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			700,000	700,000
Grant-Unidentified Grant			5,825,000	5,825,000
Grand Total			6,525,000	6,525,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				6,525,000	6,525,000
Grand Total				6,525,000	6,525,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Arterial Streets

Project Title: Taylor Way Rehabilitation
Location: Taylor Way from E 11 St to Tacoma/Fife
Description: This project upgrades Taylor Way to Heavy Haul corridor standards, implements ITS, signal, streetlight, pedestrian, and other transportation corridor improvements.

WBS: PWK-G0021 **Program Manager:** Mark D'Andrea

Status: The project is generally complete in 2022; however, five years of monitoring is required for the project's mitigation site. The monitoring will be completed by a consultant; any required maintenance will be completed by City staff.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	15,779,296			15,779,296
Grant-State	2,500,000			2,500,000
Other-Local Contribution	506,846			506,846
Other-Private Contribution	1,903,485			1,903,485
Fund_Reserve-1085 - Voted Streets Initiative	1,770,824			1,770,824
Utility_Match-Tacoma Water	3,353,699			3,353,699
Utility_Match-Rail	750,000			750,000
Utility_Match-Wastewater	837,590			837,590
Grand Total	27,401,740			27,401,740

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	25,901,740	1,500,000			27,401,740
New					-
Unconfirmed					-
Grand Total	25,901,740	1,500,000			27,401,740

Project Title: Union Avenue: South 19th to Center Street
Location: Union Ave
Description: This project includes rehabilitation of Union Ave from S 19th to SR16 and includes new asphalt, ADA compliant curb ramps, and driveway approaches.

WBS: \$PWKS-00009 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			380,000	380,000
Grant-Federal			750,000	750,000
Grand Total			1,130,000	1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				1,130,000	1,130,000
Grand Total				1,130,000	1,130,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Arterial Streets Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund	55,239	373,007		373,007
City-Gas Tax - Fund 1060		207,750		207,750
City-General Fund		2,231,145		2,231,145
City-REET 1		1,242,821		1,242,821
City-REET 2		1,002,000		1,002,000
City-Unidentified City Contribution		-	8,937,100	8,937,100
Debt-LTGO Bonds		2,579,143		2,579,143
Fund_Reserve-1065 - Streets Operations		176,859		176,859
Fund_Reserve-1085 - Voted Streets Initiative	4,500,000	12,646,911	850,000	13,496,911
Grant-Federal	2,348,642	29,508,662	25,597,500	55,106,162
Grant-State	4,000,000	13,326,170		13,326,170
Grant-Unidentified Grant		-	21,507,220	21,507,220
Other-Local Contribution		525,684		525,684
Other-Private Contribution		1,903,485		1,903,485
Other-Unidentified Other		-	15,000,000	15,000,000
Utility_Match-Rail		750,000		750,000
Utility_Match-Surface Water		451,571		451,571
Utility_Match-Tacoma Water		3,353,699		3,353,699
Utility_Match-Wastewater		1,046,828		1,046,828
Grand Total	10,903,881	71,325,735	71,891,820	143,217,555

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Bridges

Project Title: 34th St Bridge - Pacific Ave to EB St
Location: E 34th St & B St

Description: This project will rehabilitate the existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St bridges.

WBS: \$PWE2-00001 **Program Manager:** Steve Carstens

Status: This project remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			8,000,000	8,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: Bridge Capital Projects
Location: Citywide

Description: This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.

WBS: \$PWE2-56402 **Program Manager:** Steve Carstens

Status: This project remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	150,000			150,000
City-REET	200,000	650,000		850,000
Grand Total	350,000	650,000		1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated		350,000			350,000
New		650,000			650,000
Unconfirmed					-
Grand Total		1,000,000			1,000,000

Project Title: East 11th Street Bridge Demolition over the Puyallup River
Location: Portland Ave to Milwaukee Ave

Description: This project removes the existing bridge over the Puyallup River as well as the east and west approaches from Portland Ave to Milwaukee Ave.

WBS: \$PWE2-56411 **Program Manager:** Steve Carstens

Status: This project has been partially funded to remove the viaduct portion of the bridge within the Port of Tacoma from Stewart Rd to east to Milwaukee Ave.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			9,000,000	9,000,000
Grand Total			9,000,000	9,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				9,000,000	9,000,000
Grand Total				9,000,000	9,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Bridges

Project Title: East 11th Street Bridge Replacement
Location: E 11th St from Portland Ave to Milwaukee
Description: This project replaces the 11th Street bridge over the mouth of the Puyallup River.

WBS: \$PWE2-56405 **Program Manager:** Steve Carstens

Status: This project remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		3,000,000		3,000,000
Grant-Federal			150,000,000	150,000,000
Grand Total		3,000,000	150,000,000	153,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New		3,000,000			3,000,000
Unconfirmed				150,000,000	150,000,000
Grand Total		3,000,000		150,000,000	153,000,000

Project Title: East 11th Street Bridge Viaduct Demolition
Location: E 11th St from Stewart Rd to Milwaukee
Description: This project will remove the viaduct portion of the 11th Street bridge within the Port of Tacoma facility from Stewart Rd to Milwaukee Ave.

WBS: PWK-01032 **Program Manager:** Steve Carstens

Status: This project is funded for design and construction by the City and the Port.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		3,000,000		3,000,000
City-REET		800,000		800,000
City-Unidentified City Contribution		300,000		300,000
Other-Property Owner Contribution		3,500,000		3,500,000
Grand Total		7,600,000		7,600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New		6,000,000	1,600,000		7,600,000
Unconfirmed					-
Grand Total		6,000,000	1,600,000		7,600,000

Project Title: Portland Avenue Bridge Repair - Span Over BNSF Tracks
Location: Portland Ave and south of River St
Description: This project consists of installing external post tensioning to improve the load carrying capacity of the bridge.

WBS: \$PWE2-56409 **Program Manager:** Steve Carstens

Status: This project remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Bridges

Project Title: Puyallup River Bridge Replacement
Location: Puyallup Ave to east City limits
Description: This project replaces all spans of the Puyallup River Bridge.

WBS: SPWE2-56404 **Program Manager:** Steve Carstens

Status: This project remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			180,000,000	180,000,000
Grand Total			180,000,000	180,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				180,000,000	180,000,000
Grand Total				180,000,000	180,000,000

Project Title: Stadium Way to SR 705 Combined
Location: Stadium Way Ramps to SR 705
Description: This project will preserve the existing bridge deck by correcting reinforcing steel delaminations present in the deck.

WBS: PWK-G0048 **Program Manager:** Steve Carstens

Status: This project combines the 2 previous Stadium Way to SR 705 projects into one funded project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	848,500	4,552,600		5,401,100
Grand Total	848,500	4,552,600		5,401,100

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	848,500				848,500
New		4,552,600			4,552,600
Unconfirmed					-
Grand Total	848,500	4,552,600			5,401,100

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Bridges Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		50,000		50,000
City-Gas Tax - Fund 1060		436,637		436,637
City-General Fund	6,000,000	6,025,000		6,025,000
City-REET	1,450,000	1,650,000		1,650,000
City-REET 2		1,920,207		1,920,207
City-Unidentified City Contribution	300,000	300,000	16,000,000	16,300,000
Debt-LTGO Bonds		760,557		760,557
Fund_Reserve-1085 - Voted Streets Initiative		675,000		675,000
Grant-Federal	4,552,600	34,732,403	330,000,000	364,732,403
Grant-State		11,950,000		11,950,000
Grant-Unidentified Grant		-	8,000,000	8,000,000
Other-Local Contribution		525,000		525,000
Other-Property Owner Contribution	3,500,000	3,500,000		3,500,000
Utility_Funds-Tacoma Water		25,000		25,000
Grand Total	15,802,600	62,549,804	354,000,000	416,549,804

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Local Improvement Districts

Project Title: Dock Street LID
Location: Dock St from E 11th north 1350 ft.
Description: This project is a placeholder for improvements to Dock Street from E 11th St to S 4th St and the esplanade for a total of 2,735 feet including improvements to the seawall and dock abutting the Muni Dock Building site, site 10, 11, 12, and 535 wharf.

WBS: \$LID-00002 **Program Manager:** Ralph Rodriguez

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			26,861,695	26,861,695
Grand Total			26,861,695	26,861,695

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				26,861,695	26,861,695
Grand Total				26,861,695	26,861,695

Project Title: Future Alley and Street Paving LIDs
Location: Citywide
Description: LID funding for participation of the returned adequate advisory petitions and future requests.

WBS: \$LID-NEW-02 **Program Manager:** Ralph Rodriguez

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Other-Property Owner Contribution			1,205,250	1,205,250
Grand Total			6,205,250	6,205,250

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				6,205,250	6,205,250
Grand Total				6,205,250	6,205,250

Project Title: LID 8655 Streets
Location: Citywide
Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. Utility adjustment or replacement may be required.

WBS: LID-8655R **Program Manager:** Ralph Rodriguez

Status: This project is constructed. A hearing with the Hearing Examiner to be scheduled in 2022 to confirm final assessments.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	207,000			207,000
Debt-LTGO Bonds	235,000			235,000
Other-Property Owner Contribution	258,000			258,000
Grand Total	700,000			700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	700,000				700,000
New					-
Unconfirmed					-
Grand Total	700,000				700,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Local Improvement Districts

Project Title: LID 8660 Alley Paving
Location: Alley btwn N 30 - N 31st St Monroe

WBS: PWK-8660R **Program Manager:** Ralph Rodriguez

Description: This project includes permanent alley pavement with storm main extension.

Status: This project is constructed. A hearing with the Hearing Examiner to be scheduled in 2022 to confirm final assessments.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	260,000			260,000
Utility_Match-Surface Water	75,000			75,000
Grand Total	335,000			335,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	335,000				335,000
New					-
Unconfirmed					-
Grand Total	335,000				335,000

Project Title: LID 8661 Paving for Proctor
Location: Proctor St, N 38th to Dead End
Description: This project is a grind and overlay of Proctor St from N 38th to and including the cul de sac.

WBS: LID-8661R **Program Manager:** Ralph Rodriguez

Status: This project is constructed. A hearing with the Hearing Examiner to be scheduled to determine final assessments.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	30,000			30,000
Grand Total	30,000			30,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	30,000				30,000
New					-
Unconfirmed					-
Grand Total	30,000				30,000

Project Title: LID 8662 Bennett Street
Location: Bennett St btwn N 35th St and N 37th St
Description: A majority of the property owners have signed an advisory survey requesting pervious pavement with Storm drainage to replace existing surface. Substantial completion was issued January 2, 2019.

WBS: LID-8662R **Program Manager:** Ralph Rodriguez

Status: This project is constructed. A hearing with the Hearing Examiner to be scheduled in 2022 to confirm final assessments.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	232,891			232,891
Utility_Match-Surface Water	1,126,573			1,126,573
Grand Total	1,359,464			1,359,464

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	1,359,464				1,359,464
New					-
Unconfirmed					-
Grand Total	1,359,464				1,359,464

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Local Improvement Districts

Project Title: LID 8663 Alley and Street Paving
Location: Various locations in N Tacoma
Description: This project received an adequate survey from owners on 4 streets and 1 alley in N Tacoma. Created by ordinance # 28749, 3/30/2021.

WBS: LID-8663R **Program Manager:** Ralph Rodriguez
Status: This project anticipates construction in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	650,377			650,377
Fund_Reserve-1085 - Voted Streets Initiative	952,326			952,326
Utility_Match-Surface Water	855,255			855,255
Grand Total	2,457,958			2,457,958

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	1,280,202	1,177,756			2,457,958
New					-
Unconfirmed					-
Grand Total	1,280,202	1,177,756			2,457,958

Project Title: LID 8665 Street Paving St. Helens
Location: St Helens from S 7th St to S 4th St
Description: This project received an adequate survey for extending the Broadway LID northward on Market Street contingent upon obtaining a TIB grant. The grant was not approved in 2019.

WBS: \$LID-00004 **Program Manager:** Ralph Rodriguez
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State			3,213,000	3,213,000
Other-Property Owner Contribution			3,687,000	3,687,000
Grand Total			6,900,000	6,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				6,900,000	6,900,000
Grand Total				6,900,000	6,900,000

Project Title: LID 8667 Street Paving
Location: Mullen and Ruby Streets
Description: This project includes Ruby St from Baltimore St to Shirley St and Mullen St from N 46th to N 47th St.

WBS: LID-8667 **Program Manager:** Ralph Rodriguez
Status: This project anticipates construction in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	345,628			345,628
Utility_Funds-Surface Water	107,421			107,421
Fund_Reserve-1085 - Voted Streets Initiative	617,518			617,518
Grand Total	1,070,567			1,070,567

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	568,567	502,000			1,070,567
New					-
Unconfirmed					-
Grand Total	568,567	502,000			1,070,567

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Local Improvement Districts

Project Title: **LID 8668** **WBS:** \$LID-8668R **Program Manager:** Ralph Rodriguez
Location: S 66th and Wapato, S 43rd Pacific
Description: This project includes paving Wapato St S 66th to 68th and alley between Pacific-Bell from S 43rd to 45th
Status: A formation hearing expected in 2022, with construction following in 2023 or 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			647,000	647,000
Fund_Reserve-1085 - Voted Streets Initiative			276,300	276,300
Grand Total			923,300	923,300

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				923,300	923,300
Grand Total				923,300	923,300

Project Title: **LID-8669 Street Paving** **WBS:** \$LID-8669R **Program Manager:** Ralph Rodriguez
Location: Fir St from North 13th St to North 15th
Description: This project includes paving Fir St from North 13th St to North 15th St
Status: This project anticipates construction in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	244,302			244,302
Utility_Funds-Surface Water	43,750			43,750
Fund_Reserve-1085 - Voted Streets Initiative	397,745			397,745
Grand Total	685,797			685,797

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	171,448	342,898	171,451		685,797
New					-
Unconfirmed					-
Grand Total	171,448	342,898	171,451		685,797

Project Title: **LID-8670 Street Paving** **WBS:** \$LID-8670R **Program Manager:** Ralph Rodriguez
Location: Ferry St from S. 12th St to S. 14th St
Description: This project includes paving Ferry St from S. 12th St to S. 14th St
Status: This project anticipates construction in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	190,730			190,730
Utility_Funds-Surface Water	118,750			118,750
Fund_Reserve-1085 - Voted Streets Initiative	183,211			183,211
Grand Total	492,691			492,691

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	123,172	246,344	123,175		492,691
New					-
Unconfirmed					-
Grand Total	123,172	246,344	123,175		492,691

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Local Improvement Districts Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-REET		207,000		207,000
City-Unidentified City Contribution		-	5,000,000	5,000,000
Debt-LTGO Bonds		235,000		235,000
Fund_Reserve-1085 - Voted Streets Initiative		2,150,800	276,300	2,427,100
Grant-State		-	3,213,000	3,213,000
Other-Property Owner Contribution		2,211,928	32,400,945	34,612,873
Utility_Funds-Surface Water		269,921		269,921
Utility_Match-Surface Water		2,056,828		2,056,828
Grand Total		7,131,477	40,890,245	48,021,722

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Major Projects

Project Title: 72nd/74th St Vision Zero Improvements
Location: S 74th/72nd St from west city limits to east city limits

WBS: SPWKE-00028 **Program Manager:** Jennifer Kammerzell

Description: This project would improve safety on this corridor by calming traffic, adding bicycle facilities, and building pedestrian safety and access improvements; this project is likely to be phased.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,300,000	1,300,000
Grant-Unidentified Grant			4,580,000	4,580,000
Grand Total			5,880,000	5,880,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				5,880,000	5,880,000
Grand Total				5,880,000	5,880,000

Project Title: A Street: 34th to 96th - Complete Street
Location: A St from 34th to 96th St
Description: This project would complete A Street and a connector via E B St from S 96th to E 34th St as a "Complete Street." It would add curb, gutters, sidewalks, bike facilities, and streetlighting.

WBS: SPWKS-00130 **Program Manager:** Liz Kaster

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			10,000,000	10,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: City Support for SR167
Location: SR167
Description: This project will provide grant match requested by WSDOT project grants- \$500K for 70th Ave East project and \$1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167, and \$500k for 509 Shared Use Trail.

WBS: SPWKE-00024 **Program Manager:** Josh Diekmann

Status: This project is in the planning and design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			800,000	800,000
City-REET 1	700,000			700,000
City-REET 2	500,000			500,000
Grand Total	1,200,000		800,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated		700,000	500,000		1,200,000
New					-
Unconfirmed				800,000	800,000
Grand Total		700,000	500,000	800,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Major Projects

Project Title: Infrastructure Fund (CED)
Location: Downtown, NBDs, Mixed-use Centers
Description: Funds to cost-share off-site improvements to enable the development of substantial market rate residential and office projects in downtown Tacoma that may not otherwise occur due to inadequate or antiquated public infrastructure.

WBS: TED-00010
Program Manager: Pat Beard
Status: This funding for catalytic redevelopment will be allocated to projects that yield a significant economic benefit to the community as they are identified.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund				-
City-REET 2	40,233			40,233
Grand Total	40,233			40,233

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	5,733	34,500			40,233
New					-
Unconfirmed					-
Grand Total	5,733	34,500			40,233

Project Title: Links to Opportunity
Location: MLK Jr Way, Division, N 1st
Description: This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Extension Project. The project will also include an Equity and Empowerment Initiative focused on job access.

WBS: PWK-G0041
Program Manager: Jon Kulju
Status: ROW phase is underway, RPS working with property owners on TCE/TCPs. Design is at 100% being reviewed prior to bidding. Project is being broken up into 5 separate bid packages to afford opportunities to more contractors.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	4,000,000			4,000,000
Grant-State		1,960,000		1,960,000
Fund_Reserve-1085 - Voted Streets Initiative	3,640,000			3,640,000
City-REET 2	3,000,000			3,000,000
Grant-Local	7,000,000			7,000,000
Grand Total	17,640,000	1,960,000		19,600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	9,832,482	7,807,518			17,640,000
New		1,960,000			1,960,000
Unconfirmed					-
Grand Total	9,832,482	9,767,518			19,600,000

Project Title: Municipal Dock Deck Demolition & Seawall Repair
Location: Foss Waterway
Description: Project includes demolition and complete removal of the timber elements including the deck and the stringers and timber header beams to eliminate further deterioration. Repairs will install a new seawall.

WBS: THE-00044
Program Manager: Darius Thompson
Status: This project is currently in the design phase and construction is anticipated to start fall 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	1,065,572			1,065,572
Debt-LTGO Bonds	30,000			30,000
Grand Total	1,095,572			1,095,572

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	382,668	712,904			1,095,572
New					-
Unconfirmed					-
Grand Total	382,668	712,904			1,095,572

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Major Projects

Project Title: **Site 10 Seawall & Esplanade Repair and Replacement**
Location: Foss Waterway

Description: This project will address subsidence behind the seawall at Site 10. Repairs will remove the existing seawall and esplanade and install a new seawall to provide a service life of 30 years.

WBS: THE-00047 **Program Manager:** Darius Thompson

Status: This project is currently in the design phase. Construction is anticipated to start spring 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	270,000			270,000
-				-
City-REET 1	1,445,026			1,445,026
Grand Total	1,715,026			1,715,026

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	270,000	1,445,026			1,715,026
New					-
Unconfirmed					-
Grand Total	270,000	1,445,026			1,715,026

Project Title: **Site 12 Seawall**
Location: Foss Waterway

Description: This project will address subsidence behind the seawall at Site 12. Repairs will remove the existing seawall and install a new seawall to provide a service life of 30 years.

WBS: THE-00043 **Program Manager:** Darius Thompson

Status: This project is currently in the design phase and construction is anticipated to start fall 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	100,000			100,000
City-REET 1	1,600,000			1,600,000
Grand Total	1,700,000			1,700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	470,000	1,230,000			1,700,000
New					-
Unconfirmed					-
Grand Total	470,000	1,230,000			1,700,000

Project Title: **South 86th: Thompson to Yakima & South Thompson: 86th to 84th**
Location: S 86th St from Thompson to Yakima Ave

Description: This 3-block connection project between Fern Hill Elementary and Baker Middle School would consist of roadway reconstruction, traffic calming, sidewalks, and intersection safety improvements.

WBS: \$PWKS-00132 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Major Projects

Project Title: South Sheridan Avenue: 56th to 84th - Complete Street
Location: S Sheridan from 56th to 84th St
Description: This project would complete South Sheridan Avenue street as a "Complete Street," adding curb, gutters, missing link sidewalks, and streetlighting.

WBS: PWK-G0043 **Program Manager:** Sue O'Neill
Status: Design for 72nd to 61st is 85% complete. ROW will be required. Project has been placed on hold for funding. Recent grant application did not score as well as other projects with higher priority.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			15,744,000	15,744,000
Grant-State			3,756,000	3,756,000
City-REET 2	400,000			400,000
Grand Total	400,000		19,500,000	19,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated		400,000			400,000
New					-
Unconfirmed				19,500,000	19,500,000
Grand Total		400,000		19,500,000	19,900,000

Project Title: South Sound Freight Priority Modeling & Capital Planning
Location: Port of Tacoma, South Tacoma
Description: This project will develop a South Sound freight travel demand model.

WBS: \$PWKE-00027 **Program Manager:** Dana Brown
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			143,000	143,000
Grant-Unidentified Grant			715,000	715,000
Grand Total			858,000	858,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				858,000	858,000
Grand Total				858,000	858,000

Project Title: Tacoma Mall/I-5 Direct Access
Location: I-5 and South 38th St
Description: This project will construct a new overpass from southbound I-5 at S 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, streetlighting, landscaping, and utility work.

WBS: \$PWKE-00017 **Program Manager:** Joshua Diekmann
Status: The design and construction phase is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,290,000	2,290,000
Grant-State			20,000,000	20,000,000
Grand Total			22,290,000	22,290,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				22,290,000	22,290,000
Grand Total				22,290,000	22,290,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Major Projects Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-General Fund		1,435,572		1,435,572
City-REET 1		3,745,026		3,745,026
City-REET 2		3,940,233		3,940,233
City-Unidentified City Contribution		-	35,277,000	35,277,000
Debt-LTGO Bonds		30,000		30,000
Fund_Reserve-1085 - Voted Streets Initiative		3,640,000		3,640,000
Grant-Federal		4,000,000		4,000,000
Grant-Local		7,000,000		7,000,000
Grant-State	1,960,000	1,960,000	23,756,000	25,716,000
Grant-Unidentified Grant		-	5,295,000	5,295,000
Other-Local Contribution		1,500,000	1,000,000	2,500,000
Grand Total	1,960,000	27,250,831	65,328,000	92,578,831

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Safety

Project Title: 2021-2022 Citywide Striping & Markings
Location: Citywide
Description: This project would restripe the City's arterial roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.

WBS: SPWE2-56408 **Program Manager:** Darius Thompson

Status: This project is on hold and construction will start spring 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Multimodal	1,000,000			1,000,000
Grand Total	1,000,000			1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	500,000	500,000			1,000,000
New					-
Unconfirmed					-
Grand Total	500,000	500,000			1,000,000

Project Title: 6th Avenue Pedestrian Crossing Safety Improvements
Location: 6th Ave between Jackson and Sprague
Description: This project upgrades existing traffic signal heads and signal phasing, installs APS, improves signal timing, installs ADA crossing improvements, median islands and pedestrian actuated rectangular rapid flashing beacons, and redesign of 6th and Sprague.

WBS: PWK-G0036 **Program Manager:** Jon Kulju

Status: Project design is 90% complete. RPS has been working on ROW encroachments that must be resolved. Construction scheduled for 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	2,613,100	409,324		3,022,424
Fund_Reserve-1085 - Voted Streets Initiative	401,500	1,200,000		1,601,500
City-REET 2	550,000			550,000
Grand Total	3,564,600	1,609,324		5,173,924

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	1,019,211	2,545,389			3,564,600
New		1,609,324			1,609,324
Unconfirmed					-
Grand Total	1,019,211	4,154,713			5,173,924

Project Title: ADA Curb Ramp Program
Location: Citywide
Description: This program seeks to provide curb ramps to improve access to sidewalks, transit, and other essential facilities.

WBS: PWK-00716-06 **Program Manager:** Gail Himes

Status: This program plans to construct 88 curb ramps at 16 intersections in 2022. Future curb ramps will be constructed based on available funding and requests, with priority given to improving access for people with mobility issues.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 1	300,000		200,000	500,000
City-REET 2	500,000			500,000
Grand Total	800,000		200,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated		650,000	150,000		800,000
New					-
Unconfirmed				200,000	200,000
Grand Total		650,000	150,000	200,000	1,000,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Safety

Project Title: Arterial Traffic Calming
Location: Citywide
WBS: SPWKE-00013
Program Manager: Jennifer Kammerzell

Description: This project will analyze and install traffic calming tools and improvements on arterial corridors to address collisions and neighborhood livability.
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Project Title: I-5/S. 56th Street Interchange - ADA Compliance
Location: I-5 & 56th St, Tacoma Mall Blvd
WBS: PWK-01018
Program Manager: Jon Kulju

Description: Washington State Department of Transportation (WSDOT) has requested the City to design and manage the construction of a WSDOT project to construct new ADA compliant crossing ramps along the sidewalks & on/off ramps at the I-5 interchange with S 56th St.
Status: Project will begin construction 1st Quarter 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	631,322	638,413		1,269,735
Grand Total	631,322	638,413		1,269,735

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	631,322				631,322
New		638,413			638,413
Unconfirmed					-
Grand Total	631,322	638,413			1,269,735

Project Title: Neighborhood Programs (PW)
Location: Citywide
WBS: PWK-00710
Program Manager: Jennifer Kammerzell

Description: This project designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulbouts to address citizen and community requests.
Status: This program is ongoing and has conducted over 40 speed studies in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
City-REET 1	30,000			30,000
City-REET 2	510,989			510,989
Grand Total	540,989		500,000	1,040,989

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	294,975	246,014			540,989
New					-
Unconfirmed				500,000	500,000
Grand Total	294,975	246,014		500,000	1,040,989

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Safety

Project Title: Pedestrian and Bicycle Counts and Facility Inventories
Location: Citywide

WBS: PWK-G0033-07 **Program Manager:** Basel Kitmitto

Description: This project will conduct pedestrian and bicycle counts and inventory infrastructure/facilities to determine future safety needs.

Status: Data collection performed by consultant is near complete with an anticipated end this February 2022. Consultant's Final report for the data collection is anticipated in March 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	210,600			210,600
Fund_Reserve-1085 - Voted Streets Initiative	23,400			23,400
Grand Total	234,000			234,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	234,000				234,000
New					-
Unconfirmed					-
Grand Total	234,000				234,000

Project Title: Railroad Crossing Improvements
Location: Multiple locations

WBS: PWK-01017 **Program Manager:** Mark D'Andrea

Description: Based on the outcomes of the City's rail crossing study, this project will construct recommended rail crossing improvements at the 6th & Titlow and S 19th & Narrows Marina locations.

Status: The project is in the construction phase. All agreements with BNSF are in place. The City has hired a contractor for work in the right-of-way (non-BNSF work). Construction is expected to begin in February, pending BNSF mobilization.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	400,000			400,000
Grant-Federal	1,221,098			1,221,098
Grant-State	1,200,000			1,200,000
Fund_Reserve-1065 - Streets Operations	210,000			210,000
Fund_Reserve-1085 - Voted Streets Initiative	60,000			60,000
City-Gas Tax - Multimodal	100,000			100,000
City-REET 2	9,180		1,300,000	1,309,180
Grand Total	3,200,278		1,300,000	4,500,278

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	3,100,278	100,000			3,200,278
New					-
Unconfirmed				1,300,000	1,300,000
Grand Total	3,100,278	100,000		1,300,000	4,500,278

Project Title: S Yakima Ave Sidewalk - S 67th to S 70th
Location: S Yakima Ave - S 67th St and S 70th St

WBS: PWK-G0055 **Program Manager:** Veronich Munyao

Description: This project will include approximately 108 linear feet of missing link sidewalk, ramp upgrades, curb bulbs, and beacon lighting.

Status: The project is in the planning phase and is funded for design and construction with support of grant dollars.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	219,857			219,857
Fund_Reserve-1085 - Voted Streets Initiative	78,053			78,053
Grand Total	297,910			297,910

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated		200,000	97,910		297,910
New					-
Unconfirmed					-
Grand Total		200,000	97,910		297,910

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Safety

Project Title: Safe Routes to School Improvements
Location: Citywide
Description: This project will implement strategies outlined in the Safe Routes to School Implementation Plan and construct improvements at schools throughout the City.

WBS: PWK-00712 **Program Manager:** Jennifer Kammerzell

Status: Edison ES, Whitman ES, and Lincoln HS are in design and will be constructed in 2022. This would complete improvements at 13 of 53 schools.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,400,000	1,400,000
City-REET 2	1,900,000			1,900,000
Grand Total	1,900,000		1,400,000	3,300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	611,524	938,476	350,000		1,900,000
New					-
Unconfirmed				1,400,000	1,400,000
Grand Total	611,524	938,476	350,000	1,400,000	3,300,000

Project Title: Safe Routes to School Infrastructure Assessment
Location: Citywide
Description: This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.

WBS: SPWKE-00023 **Program Manager:** Jennifer Kammerzell

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			120,000	120,000
Grand Total			120,000	120,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				120,000	120,000
Grand Total				120,000	120,000

Project Title: School Beacons
Location: Citywide
Description: This project will continue installing school zone flashing beacons as identified on the school priority list developed by the City and School District.

WBS: PWK-00715-01 **Program Manager:** Jennifer Kammerzell

Status: 30 school zone flashing beacons were installed in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	500,000			500,000
City-Unidentified City Contribution			200,000	200,000
Grant-State	42,000			42,000
Fund_Reserve-1085 - Voted Streets Initiative	300,000			300,000
City-REET 1	250,000			250,000
City-REET 2	1,610,000			1,610,000
Grand Total	2,702,000		200,000	2,902,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	1,461,061	1,240,939			2,702,000
New					-
Unconfirmed				200,000	200,000
Grand Total	1,461,061	1,240,939		200,000	2,902,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Safety

Project Title: South 19th and Clay Huntington
Location: S 19th and Clay Huntington intersection

WBS: PWK-G0034 **Program Manager:** Basel Kitmitto

Description: This project installs a full traffic signal, Accessible Pedestrian Signals (APS), curb ramps meeting ADA, ADA compliant sidewalk, signage/pavement markings and pedestrian countdown signal at intersection.

Status: Project was physically completed this January 2022 and the signal at this intersection is operational.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	613,193			613,193
Fund_Reserve-1065 - Streets Operations	10,000			10,000
Fund_Reserve-1085 - Voted Streets Initiative	108,210			108,210
Grand Total	731,403			731,403

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	731,403				731,403
New					-
Unconfirmed					-
Grand Total	731,403				731,403

Project Title: South Yakima Avenue Traffic Signal Operations and Visibility Improvements
Location: Yakima Ave btwn 72nd and 96th St

WBS: PWK-G0037 **Program Manager:** Darius Thompson

Description: This project upgrades existing traffic signal heads & phasing, installs APS, and improves signal timing, communication and coordination, and includes ADA improvements as required.

Status: This project is currently in the design phase. Construction is anticipated to start summer 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	1,010,400			1,010,400
Fund_Reserve-1085 - Voted Streets Initiative	112,300			112,300
Grand Total	1,122,700			1,122,700

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	563,236	559,465			1,122,700
New					-
Unconfirmed					-
Grand Total	563,236	559,465			1,122,700

Project Title: Systemic Safety Improvements
Location: S 19th St; McKinley Ave

WBS: PWK-G0039 **Program Manager:** Sue O'Neill

Description: Improve pedestrian visibility at S 19th & Fawcett, McKinley & E 37th, McKinley & E 36th, S 19th & Yakima, and S 19th & Tacoma Ave. with lighting, bulb outs, high visibility markings, protected signal phasing and a HAWK signal at S 19th & Fawcett.

Status:

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	586,800	373,900		960,700
Fund_Reserve-1085 - Voted Streets Initiative	242,972	(190,872)		52,100
Grand Total	829,772	183,028		1,012,800

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	829,772				829,772
New		183,028			183,028
Unconfirmed					-
Grand Total	829,772	183,028			1,012,800

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Safety

Project Title: Traffic Enhancements
Location: Citywide
Description: This project designs and constructs guardrails, fences, medians, islands, and other vehicle/bicycle/pedestrian barriers for safety and mobility.

WBS: PWK-00711 **Program Manager:** Jennifer Kammerzell

Status: Guardrails on Northshore Parkway, SR 509, and N Lawrence St were completed in 2021 and early 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Other-Private Contribution	6,084			6,084
City-REET 1	150,000			150,000
City-REET 2	250,000			250,000
Grand Total	406,084		250,000	656,084

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	285,828	120,256			406,084
New					-
Unconfirmed				250,000	250,000
Grand Total	285,828	120,256		250,000	656,084

Project Title: Vision Zero Implementation
Location: Citywide
Description: This project would implement the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries, prioritizing cost-efficient and near-term improvements.

WBS: PWK-00717 **Program Manager:** Jennifer Kammerzell

Status: Specific improvements will be identified for this project once the Vision Zero Action Plan is completed in Fall 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	225,000			225,000
City-General Fund		335,000		335,000
City-Unidentified City Contribution			500,000	500,000
City-REET 1	500,000			500,000
Grand Total	725,000	335,000	500,000	1,560,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	250,000	250,000	225,000		725,000
New		335,000			335,000
Unconfirmed				500,000	500,000
Grand Total	250,000	585,000	225,000	500,000	1,560,000

Project Title: West Road
Location: West Road
Description: West Road and the retaining wall that is supporting the road is showing distress over time. These funds will help determine the cause of the failure and the cost to replace the structures.

WBS: PWK-00433-36 **Program Manager:** Dan Seabrandts

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			50,000	50,000
Grand Total			50,000	50,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				50,000	50,000
Grand Total				50,000	50,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Safety Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		725,000		725,000
City-Gas Tax - Fund 1060		570,000		570,000
City-Gas Tax - Multimodal		1,100,000		1,100,000
City-General Fund	335,000	335,000		335,000
City-REET 1		1,230,000	200,000	1,430,000
City-REET 2		5,340,169	1,300,000	6,640,169
City-Unidentified City Contribution		-	3,620,000	3,620,000
Fund_Reserve-1065 - Streets Operations		410,000		410,000
Fund_Reserve-1085 - Voted Streets Initiative	1,009,128	3,417,829		3,417,829
Grant-Federal	783,224	9,888,253		9,888,253
Grant-State	638,413	4,409,959		4,409,959
Other-Private Contribution		6,084		6,084
Grand Total	2,765,765	27,432,294	5,120,000	32,552,294

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Street Rehabilitation

Project Title: Citywide Street Rehabilitation
Location: Citywide
Description: This project rehabilitates streets citywide based on a pavement rating system.

WBS: SPWE3-01049 **Program Manager:** Erik Sloan
Status: This project is partially funded and will continue to look for grant opportunities to partner with the Streets Initiative Fund.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution		4,074,000	8,148,000	12,222,000
Grand Total		4,074,000	8,148,000	12,222,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New		2,000,000	2,074,000		4,074,000
Unconfirmed				8,148,000	8,148,000
Grand Total		2,000,000	2,074,000	8,148,000	12,222,000

Project Title: Streets Initiative Gravel Streets
Location: Citywide
Description: This project upgrades various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.

WBS: PWK-01015 **Program Manager:** Erik Sloan
Status: This project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Voted Streets Initiative	1,002,394			1,002,394
Grand Total	1,002,394			1,002,394

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	443,977	300,000	258,417		1,002,394
New					-
Unconfirmed					-
Grand Total	443,977	300,000	258,417		1,002,394

Project Title: Walters Road
Location: S. 19th Street to 6th Ave.
Description: Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system.

WBS: SPWKE-NEW-990 **Program Manager:** Jennifer Kammerzell
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			467,500	467,500
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,967,500	3,967,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				3,967,500	3,967,500
Grand Total				3,967,500	3,967,500

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Street Rehabilitation Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		28,000		28,000
City-Unidentified City Contribution	4,074,000	4,074,000	8,615,500	12,689,500
Fund_Reserve-1085 - Voted Streets Initiative		1,002,394		1,002,394
Grant-Federal		4,512,420		4,512,420
Grant-Unidentified Grant		-	3,500,000	3,500,000
Other-Heavy Haul Permit		303,302		303,302
Grand Total	4,074,000	9,920,116	12,115,500	22,035,616

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Traffic Signal, Lighting, and ITS

Project Title: Accessible Pedestrian Signals Program
Location: Citywide
Description: This project will install accessible pedestrian signals that communicate to all users, even those with hearing or vision impairments. These accessible pedestrian signals, known as APS, convey signal information in audible and vibrotactile formats.

WBS: \$PWE4-00012 **Program Manager:** Gail Himes

Status: This program is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Project Title: Adding New Streetlights (2021/ 2022)
Location: Citywide
Description: This project will add 200 new streetlights to existing Tacoma Public Utility Poles during the 2021-2022 Biennium.

WBS: PWK-00718 **Program Manager:** Leigh Starr

Status: This project is in the construction phase, with anticipated completion in 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	200,000			200,000
Grand Total	200,000			200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated		100,000	100,000		200,000
New					-
Unconfirmed					-
Grand Total		100,000	100,000		200,000

Project Title: Browning St - Grandview to Pioneer
Location: District 4
Description: This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning St from Grandview Ave E to Pioneer Way. The improvements will include sidewalks, stormwater, adding turn lanes, and signalization.

WBS: \$PWKE-00029 **Program Manager:** Joshua Diekmann

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Private Contribution			3,200,000	3,200,000
Grand Total			3,200,000	3,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				3,200,000	3,200,000
Grand Total				3,200,000	3,200,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Traffic Signal, Lighting, and ITS

Project Title: East Portland Avenue Safety Improvements
Location: Portland Ave between E 72nd & Puyallup

WBS: PWK-G0022 **Program Manager:** Darius Thompson

Description: This project will construct needed safety improvements along the Portland Ave corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates).

Status: This project is currently in construction and is anticipated to be completed spring 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	500,000			500,000
City-Gas Tax - Fund 1060	125,000			125,000
Grant-Federal	2,368,535			2,368,535
Fund_Reserve-1085 - Voted Streets Initiative	566,059			566,059
City-REET 2	350,000			350,000
Grand Total	3,909,594			3,909,594

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	3,659,594	250,000			3,909,594
New					-
Unconfirmed					-
Grand Total	3,659,594	250,000			3,909,594

Project Title: S 21st St & C St Signal
Location: S 21st St & S. C St

WBS: PWK-G0045 **Program Manager:** Mark D'Andrea

Description: This project will install a new traffic signal, APS push buttons, curb ramps, striping and signal interconnect.

Status: The project is in design. The construction is expected to begin in December 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	15,100			15,100
Grant-Federal	1,173,735			1,173,735
Grand Total	1,188,835			1,188,835

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	204,765	884,070	100,000		1,188,835
New					-
Unconfirmed					-
Grand Total	204,765	884,070	100,000		1,188,835

Project Title: Streetlight Infrastructure Deferred Maintenance
Location: Citywide

WBS: PWK-01026 **Program Manager:** Leigh Starr

Description: This project will restore service to 70 streetlights that are out due to failed assets & unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, & other infrastructure requiring significant materials.

Status: This project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	850,000			850,000
Grand Total	850,000			850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	266,000	450,000	134,000		850,000
New					-
Unconfirmed					-
Grand Total	266,000	450,000	134,000		850,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Traffic Signal, Lighting, and ITS

Project Title: Streetlight Series Circuit Replacement
Location: Citywide
Description: This project replaces 14 failing series circuits throughout the City (190 fixtures) over a six year period. Maintenance is substantial and the fixtures cannot be converted to LED economically.

WBS: SPWE4--1245 **Program Manager:** Leigh Starr

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,500,000	2,500,000
Grand Total			2,500,000	2,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				2,500,000	2,500,000
Grand Total				2,500,000	2,500,000

Project Title: Tideflats Area Short-Term ITS Improvements
Location: Port of Tacoma
Description: This project implements the Intelligent Transportation Systems (ITS) projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.

WBS: SPWKE-00007 **Program Manager:** Joshua Diekmann

Status: This project is currently unfunded and seeking grant funding for design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution			250,000	250,000
Other-Property Owner Contribution			500,000	500,000
Grand Total			3,100,000	3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated					-
New					-
Unconfirmed				3,100,000	3,100,000
Grand Total				3,100,000	3,100,000

Project Title: Traffic Signal New Installations
Location: Citywide
Description: This project includes installation of new or upgraded traffic signals to improve safety and access

WBS: SPWKE-00031 **Program Manager:** Joshua Diekmann

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	500,000			500,000
City-Gas Tax - Fund 1060	125,000			125,000
Grant-Federal	2,368,535			2,368,535
Fund_Reserve-1085 - Voted Streets Initiative	566,059			566,059
City-REET 2	350,000			350,000
Grand Total	3,909,594			3,909,594

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	3,659,594	250,000			3,909,594
New					-
Unconfirmed					-
Grand Total	3,659,594	250,000			3,909,594

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Traffic Signal, Lighting, and ITS

Project Title: Traffic Signal Repair, Replacement, Rehabilitation, and Improvements
Location: Citywide
Description: This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Avenue and Pacific Avenue corridors (Route 1).

WBS: PWK-01020 **Program Manager:** Leigh Starr

Status: This project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			400,000	400,000
Fund_Reserve-1065 - Streets Operations	90,000			90,000
City-REET 1	250,000			250,000
City-REET 2	750,000			750,000
Grand Total	1,090,000		400,000	1,490,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2023	2024	2025-2028	Total
Previously Appropriated	421,000	370,000	299,000		1,090,000
New					-
Unconfirmed				400,000	400,000
Grand Total	421,000	370,000	299,000	400,000	1,490,000

Tacoma Six-Year Transportation Program Amended Year 2022 and 2023-2028

Traffic Signal, Lighting, and ITS Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		526,629		526,629
City-Gas Tax - Fund 1060		224,710		224,710
City-REET 1		250,000		250,000
City-REET 2		2,225,000		2,225,000
City-Unidentified City Contribution		75,000	5,250,000	5,325,000
Fund_Reserve-1065 - Streets Operations		90,000		90,000
Fund_Reserve-1085 - Voted Streets Initiative		711,936		711,936
Grant-Federal		4,886,200		4,886,200
Grant-State		-	1,500,000	1,500,000
Grant-Unidentified Grant		-	2,000,000	2,000,000
Other-Local Contribution		-	250,000	250,000
Other-Private Contribution		-	3,200,000	3,200,000
Other-Property Owner Contribution		-	500,000	500,000
Grand Total		8,989,475	12,700,000	21,689,475