



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
Michael P. Slevin III, P.E., Environmental Services Director
Nick Correll, Engineer, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Senior Buyer, Finance/Purchasing
SUBJECT: Streets Initiative Package #13
Request for Bids Specification No. PW19-0140F – August 13, 2019
DATE: July 29, 2019

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Tucci & Sons Inc, Tacoma, WA, in the amount of \$2,425,930.25, plus a 15 percent contingency, for a cumulative total of \$2,789,819.79, plus applicable taxes, budgeted from various departmental funds, for the restoration of approximately 13 blocks of residential streets, construction of ADA curb ramps, and storm, sanitary, and water system improvements.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safe driving surface for vehicles and bicycles, and will replace curb ramps to meet ADA standards and encourage active transportation.

BACKGROUND:

The residents of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project will rehabilitate approximately 13 blocks of residential streets along East Fairbanks Street between East K Street and East Roosevelt Avenue. The project will also construct ADA curb ramps and storm, sanitary, and water system improvements along the corridor.

ALTERNATIVES: The alternative to performing full street restoration is to complete only minor repairs, which would not meet the intent of the voter-approved initiative.



COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW19-0140F was opened July 2, 2019. No companies were invited to bid in addition to normal advertising of the project. Seven submittals were received.

Tucci & Sons Inc submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Tucci & Sons Inc	Tacoma, WA	\$2,425,930.25	\$2,425,930.25
Pivetta Brothers Construction Inc	Sumner, WA	\$2,674,643.42	\$2,674,643.42
Active Construction Inc	Puyallup, WA	\$2,683,683.00	\$2,683,683.00
Miles Resources LLC	Puyallup, WA	\$2,811,757.70	\$2,811,757.70
Northwest Cascade Inc	Puyallup, WA	\$2,895,149.00	\$2,895,149.00
Olson Brothers Excavating Inc	Puyallup, WA	\$2,896,273.40	\$2,896,273.40
KC Equipment LLC	Seattle, WA	\$3,270,399.00	\$3,270,399.00

Pre-bid Estimate: \$3,126,901.48

The recommended award is 22 percent below the pre-bid estimate.

Based on the estimated working days, staff believes this project will result in 9,792 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors including ergonomic and human health impacts.

SBE/LEAP COMPLIANCE: Tucci & Sons Inc submitted the lowest evaluated bid per the SBE regulation requirements, and the next lowest bidder was not within 5 percent of the low bidder. Therefore, the SBE office recommends award to Tucci & Sons Inc. The project has a Local Employment and Apprenticeship Training Program (LEAP) utilization requirement of 15 percent.

FINANCE PURCHASING
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FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-13-03	5330100	\$1,954,103.29
4300 ES Wastewater Fund	ENV-04023-07-04	5330100	\$228,492.35
4301 ES Surface Water Fund	ENV-03031-05-04	5330100	\$248,750.75
4600 13-WC 2013 Bond Fund	WTR-00604-01-04-03	5330100	\$358,473.40
TOTAL			\$2,789,819.79

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$1,954,103.29
4300 ES Wastewater Fund	523900	Rate Revenues	\$228,492.35
4301 ES Surface Water Fund	521900	Rate Revenues	\$248,750.75
4600 13-WC 2013 Bond Fund	586313	6311163	\$358,473.40
TOTAL			\$2,789,819.79

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,789,819.79

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A