



**TO:** Board of Contracts and Awards  
**FROM:** Said Seddiki, P.E., Project Manager, Public Works Engineering  
 Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer  
 Michael P. Slevin III, P.E., Environmental Services Director *KD/KS for MPS*  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
 Doreen Klaaskate, Finance/Purchasing  
**SUBJECT:** Streets Initiative Package #8  
 Request for Bids Specification No. PW17-0383F – January 23, 2018  
**DATE:** January 4, 2018

**SUMMARY:**

The Public Works Department recommends a contract be awarded to Puget Paving & Construction, Inc., Lakewood, WA, in the amount of \$899,257.00, plus a 20 percent contingency, for a cumulative total of \$1,079,108.40, budgeted from various departmental funds, for the restoration of approximately 21 blocks of residential streets, construction of ADA ramps, extension and upgrade of stormline, and replacement of catch basins.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

**BACKGROUND:**

ISSUE: The citizens of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund will provide for arterial street improvements, non-motorized improvements, and residential street repairs.

The project will improve North Vassault Street between North 26<sup>th</sup> Street and North Westgate Boulevard, and North Highlands Parkway between North Westgate Boulevard and North Pearl Street.

This contract includes pavement restoration of approximately 21 residential blocks identified in the 2017 Street Initiative Maintenance Plan. Pedestrian and storm sewer improvements are also included as needed.

ALTERNATIVES: The alternative to performing street restoration is to complete only minor repairs on these streets, which would not meet the intent of the voter-approved initiative.

The alternative for the construction of ADA ramps, extension of the stormline, and replacement of catch basins is to not complete the work at this time. Not completing these improvements would not meet the intent of the voter-approved initiative.



COMPETITIVE SOLICITATION: Request for Bids Specification No. PW17-0383F was opened December 12, 2017. Two companies were invited to bid in addition to normal advertising of the project. Three submittals were received. Puget Paving & Construction, Inc. was deemed the lowest responsive bidder at \$899,257.00. This project was listed on the City’s Purchasing website and advertised in the Tacoma Daily Index.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
<b>Puget Paving &amp; Construction, Inc</b>	<b>Lakewood, WA</b>	<b>\$899,257.00</b>	<b>\$854,294.15</b>
Miles Resources, LLC	Puyallup, WA	\$938,204.00	\$938,204.00
Tucci & Sons, Inc.	Tacoma, WA	\$1,011,740.92	\$1,011,740.92

Pre-bid Estimate: \$1,157,735.00

The recommended award is 22.3 percent below the pre-bid estimate.

CONTRACT HISTORY: New

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) regulation requirements per memorandum dated December 21, 2017. The SBE goal for this project is 17 percent. The SBE participation level of the recommended contractor is 88.85 percent. Puget Paving & Construction, Inc. submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 721 hours.

**RECOMMENDATION:** The Public Works Department recommends a contract be awarded to Puget Paving & Construction, Inc., Lakewood, WA, in the amount of \$899,257.00, plus a 20 percent contingency, for a cumulative total of \$1,079,108.40, budgeted from various departmental funds, for the restoration of approximately 21 blocks of residential streets, construction of ADA ramps, extension and upgrade of stormline, and replacement of catch basins.



**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-08	5330100	\$ 1,031,982.26
ES Surface Water Fund 4301	ENV-03029-12-04	5330100	\$ 47,126.14
<b>TOTAL</b>			<b>\$ 1,079,108.40</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$ 1,031,982.26
4301 ES Surface Water Fund	521900	Rate Revenues	\$ 47,126.14
<b>TOTAL</b>			<b>\$ 1,079,108.40</b>

**POTENTIAL POSITION IMPACT:**

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
<b>TOTAL</b>			

*This section should only be completed if a subsequent request will be made to increase or decrease the current position count.*

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,079,108.40**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Expenses are planned and budgeted in various departmental funds throughout the 2017-2018 biennium.

FINANCE PURCHASING  
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