



RESOLUTION NO. 39127

1 A RESOLUTION relating to human services; authorizing the allocation of
2 \$2,016,128, budgeted from the General Fund, for human services programs;
3 and authorizing the execution of agreements with Associated Ministries, in
4 the amount of \$268,500; Pierce County Aids Foundation, in the amount of
5 \$254,132; Tacoma Community House, in the amount of \$355,436; Tacoma
6 Housing Authority, in the amount of \$241,692; The Rescue Mission, in the
7 amount of \$599,368; and YWCA of Pierce County, in the amount of
8 \$297,000, for the period of January 1, 2015, through December 31, 2016.

9 WHEREAS, on July 22, 2014, the City Council adopted the 2015-2019
10 Human Services Strategic Plan presented by the Neighborhood and Community
11 Services Department, and

12 WHEREAS, on August 1, 2014, a competitive funding application addressing
13 the identified funding priorities was released to the public, with applications due on
14 September 5, 2014, and

15 WHEREAS the Community Services Initiative includes the following funding
16 priorities: meet the basic needs of Tacoma residents; prepare children and youth
17 for success; and employability, self-determination, and empowerment, and

18 WHEREAS, in the Community Services funding priority area, a total of
19 106 applications were received, totaling \$11.7 million, and were forwarded to the
20 Human Services Commission ("HSC") for review, and

21 WHEREAS, on December 2, 2014, the City Council adopted Amended
22 Resolution No. 39066, approving the HSC's recommendations of competitive
23 allocations, and

24 WHEREAS there are a total of six contracts, representing 17 programs, that
25 are over \$200,000: (1) Associated Ministries, for Access Point for Housing, in the
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amount of \$268,500; (2) Pierce County Aids Foundation, for Medical Case Management, in the amount of \$123,632; and Oasis Youth Center, in the amount of \$130,500; (3) Tacoma Community House, for REACH Summer Jobs 4 Success, in the amount of \$40,000; Multilingual Immigration Program, in the amount of \$51,936; Adult Literacy & Employment, in the amount of \$77,500; and REACH Housing 4 Success, in the amount of \$186,000; (4) Tacoma Housing Authority, for Moving to Work, in the amount of \$91,500; and THA McCarver Program, in the amount of \$150,192; (5) The Rescue Mission, for Challenge Learning Services, in the amount of \$59,368; Emergency Services, in the amount of \$160,000; Good Neighbor Café, in the amount of \$160,000; and Family Shelter, in the amount of \$220,000; and (6) YWCA of Pierce County, for YWCA Children's Program, in the amount of \$40,000; Legal Services, in the amount of \$100,000; DV Shelter, in the amount of \$117,000; and Insights DV Prevention, in the amount of \$40,000, and

WHEREAS the remainder of the Community Services competitive allocations for human services programs under \$200,000 will be contracted administratively; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the allocation of \$2,016,128, budgeted from the General Fund, for human services programs is hereby approved.

Section 2. That the proper officers of the City are hereby authorized to execute agreements with Associated Ministries, in the amount of \$268,500; Pierce County Aids Foundation, in the amount of \$254,132; Tacoma Community House, in the amount of \$355,436; Tacoma Housing Authority, in the amount of \$241,692;



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The Rescue Mission, in the amount of \$599,368; and YWCA of Pierce County, in the amount of \$297,000, for the period of January 1, 2015, through December 31, 2016, said documents to be substantially in the form of the proposed agreements on file in the office of the City Clerk.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney