



SUBSTITUTE RESOLUTION NO. U-11036

1
2 A RESOLUTION relating to Tacoma Power; amending Chapter 12.13 of the
3 Tacoma Municipal Code, to adjust Click! Cable TV rates and approving
4 adjustments to wholesale ISP Advantage rates.

5 WHEREAS the City of Tacoma, Department of Public Utilities, Power
6 Division, Telecommunications Section (d.b.a. Click! Network ("Click!")), requests
7 authorization to amend Tacoma Municipal Code ("TMC") Chapter 12.13 to
8 adjust Cable TV rates and to adjust wholesale ISP Advantage rates, and

9 WHEREAS the Click! budget for the 2019/2020 biennium is based on
10 ensuring the viability of Click! through a transition period that allows the City to
11 pursue a Public/Private Collaboration Model for the future of Click!, and

12 WHEREAS the proposed Click! budget includes two Cable TV rate
13 increases – a rate increase of 9.8%, on average, effective January 1, 2019, and
14 a second rate increase of 18%, on average, effective January 1, 2020, in
15 addition to increases in bulk rates for residential and commercial complexes,
16 and
17

18 WHEREAS the proposed Cable TV rate adjustment covered by this
19 Resolution is the first rate increase of 9.8%, on average, effective January 1,
20 2019(see Exhibit "A"), and

21 WHEREAS the proposed Click! budget also includes two ISP Advantage
22 rate increases of \$5 per service tier per year effective January 1 of each year of
23 the 2019/2020 biennium, which would result in rates that are still within the
24 range of \$5-\$150 that is set forth in TMC 12.13.030 for Click! ISP Advantage
25 rates, and
26



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

WHEREAS revisions regarding electric regulations and rates require approval by the Public Utility Board and Tacoma City Council, pursuant to Tacoma City Charter section 4.11, and

WHEREAS the proposed rate adjustments are just, fair and reasonable and are necessary to meet the budgeted revenue requirements as set forth in the 2019/2020 budget; Now, Therefore,

BE IT RESOLVED BY THE PUBLIC UTILITY BOARD OF THE CITY OF TACOMA:

Sec. 1. The proposed rate adjustments for Click! Cable TV services are approved and the City Council is requested to approve an ordinance amending Chapter 12.13, to authorize said rate adjustments as set forth in attached Exhibit "A" effective January 1, 2019, and substantially in the form as on file with the Clerk of the Board, and in final form to be approved by the City Attorney.

Sec. 2. That the proposed ISP Advantage rate increases of \$5 per service tier effective January 1 of 2019 are approved and the City Council is requested to concur in the approval of these rate increases.

Approved as to form and legality:

[Signature]
Chief Deputy City Attorney
[Signature]
Clerk

[Signature]
Chair
[Signature]
Secretary
Adopted 10-24-18