



TO: Board of Contracts and Awards
FROM: Dan Soderlind, P.E., Project Manager, Engineering Division, Public Works
 Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *for*
 Chris E. Larson, P.E., Engineering Division Manager, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, and Chuck Blankenship,
 Finance/Purchasing
SUBJECT: Murray Morgan Bridge and Hylebos Bridge Operations and Maintenance 2017
 Request for Proposals Specification No. PW16-0522F – February 21, 2017
DATE: February 1, 2017

SUMMARY:

The Public Works Department recommends a contract be awarded to Orion Marine Contractors, Inc., Tacoma, WA, in the amount of \$2,787,929, plus applicable sales tax, for a three-year term, with the option to renew for two additional one-year terms, for a total projected contract amount of \$4,800,000, budgeted from the 1065 PW Street Fund, for operation and maintenance of the Murray Morgan and Hylebos Bridges.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

This project will provide for the operation of the Murray Morgan and Hylebos Bridges. These movable bridges are part of Tacoma’s land and waterway transportation network that allow citizens full access to the City.

BACKGROUND:

The Murray Morgan and Hylebos Bridges require operators to open the bridges for naval traffic. They also require frequent maintenance and repairs to provide quality operation for the traveling public. This contract will allow Orion Marine Contractors, Inc. to provide these services over the next five years.

ISSUE: The purpose of the project is to provide personnel to operate and maintain the Murray Morgan and Hylebos Bridges. The Hylebos Bridge is staffed 24 hours a day and seven days per week to respond to naval traffic using the Hylebos Waterway. The Murray Morgan Bridge is staffed on an on-call basis and typically has about ten openings per month.

ALTERNATIVES: The Public Works Department evaluated using City staff to operate these bridges; however, current staff lacks the training and expertise in marine repair to adequately operate and maintain these two bridges.

COMPETITIVE SOLICITATION: Request for Proposals Specification No. PW16-0522F was opened January 17, 2017. Three companies were invited to bid in addition to normal advertising of the project. One submittal was received.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Rank</u>
Orion Marine Contractors, Inc.	Tacoma, WA	1

Orion Marine Contractors, Inc., was the only respondent to this Request for Proposals.



CONTRACT HISTORY: New contract.

SUSTAINABILITY: The operation and maintenance of the Murray Morgan and Hylebos Bridges is a sustainable action in that without inspecting and maintaining these structures the City would lose two valuable multi-modal transportation resources to deterioration over time.

SBE/LEAP COMPLIANCE: Not applicable.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Orion Marine Contractors, Inc., Tacoma, WA, in the amount of \$2,787,929, plus applicable sales tax, for a three-year term, with the option to renew for two additional one-year terms, for a total projected contract amount of \$4,800,000, budgeted from the 1065 PW Street Fund, for operation and maintenance of the Murray Morgan and Hylebos Bridges.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065_CONTR - PW Street Fund	662342	5330100	\$4,800,000
TOTAL			\$4,800,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Motor Vehicle Fuel Tax (MVFT)	662342	6311067	\$4,800,000
TOTAL			\$4,800,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,838,819

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A