



TO: Elizabeth A. Pauli, City Manager
FROM: Chris E. Larson, P.E., Engineering Division Manager, Public Works
 Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
COPY: City Council and City Clerk
SUBJECT: Resolution – Grant Acceptance – March 27, 2018
DATE: March 5, 2018

SUMMARY:

A resolution accepting three grants from the Washington State Department of Transportation and the Puget Sound Regional Council, in the total amount of \$5,244,281, and depositing said sum into the various Capital Project funds, to fund various Public Works projects including pedestrian facilities, trails, bikeways, and pedestrian railroad crossings.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

These projects will improve the safety and well-being of citizens by providing pedestrian and bicycle facilities, constructing trails, adding or upgrading facilities to meet the Americans with Disabilities Act (ADA), upgrading pedestrian crossings, and improving pedestrian railroad crossings.

BACKGROUND:

Public Works aggressively applied for grants for numerous infrastructure projects in 2017, and six projects were previously selected to receive approximately \$21.3 million in grant funds. Resolution No. 39924, approved by Council on January 30, 2018, accepted those funds. Public Works then received grant award letters for three additional grants in 2018. With the addition of these three grants, the total grant funding awarded from the 2017 grant application cycle is approximately \$26.5 million.

Notification of grant award was received in 2018 for the following three projects:

PROJECT NAME	GRANT AWARD
6th Avenue (Titlow Rail Crossing)	\$ 1,106,750
Revitalizing Tacoma’s Brewery District with Complete Streets: Phase 1 (Fawcett Avenue from South 19th Street to 6th Avenue and South 15th Street from Fawcett Avenue to Yakima Avenue)	\$ 2,201,474
Pipeline Trail, Phase III Construction (East 56th at Pipeline Road to East 72nd at Waller/Pipeline Road)	\$ 1,936,057
TOTAL	\$ 5,244,281

The attached table provides background information including brief project summaries, grant descriptions and City match requirements for the three grants.

ISSUE:

City infrastructure requires rehabilitation and improvement on an ongoing basis. Grants are available through various State and Federal sources to provide funding for infrastructure projects. Staff applies for funding as it becomes available to provide improved roadways, ADA access, and active transportation opportunities for Tacoma residents.



ALTERNATIVES:

The alternative would be to not accept the grants. The financial cost of not implementing the legislation is the loss of \$5,244,281 of Federal and State grant funding for projects.

RECOMMENDATION:

A resolution accepting three grants from the Washington State Department of Transportation and the Puget Sound Regional Council, in the total amount of \$5,244,281, and depositing said sum into the various Capital Project funds, to fund various Public Works projects including pedestrian facilities, trails, bikeways, and pedestrian railroad crossings.

FISCAL IMPACT:

GRANT SOURCE	PROJECT NAME	PROJECT ID	GRANT AMOUNT	CITY CONTRIBUTION	TOTAL FUNDS
WSDOT Railway/ Highway Crossing (Federal Grant)	6 th Avenue (Titlow Rail Crossing)	PWK-01017	\$1,106,750	\$ 60,000	\$1,166,750
PSRC Transportation Alternatives Program (Federal Grant)	Revitalizing Tacoma's Brewery District with Complete Streets: Phase 1	New	\$2,201,474	\$ 600,000	\$2,801,474
PSRC Transportation Alternatives Program (Federal Grant)	Pipeline Trail, Phase III Construction	New	\$1,936,057	\$ 430,000	\$2,366,057
		TOTAL	\$5,244,281	\$1,090,000	\$6,334,281

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
N/A			

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
N/A			

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: N/A

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

These three projects will be budgeted under separate Ordinance (through the Capital Budget Modification process). City contributions/grant match has been secured for all awards listed.