



TO: Elizabeth Pauli, City Manager
FROM: *les* Linda Stewart, Interim Director, Neighborhood and Community Services
COPY: City Council and City Clerk
SUBJECT: Resolution to Approve the 2017 Summer Jobs 253 Tacoma Community House/REACH Center Contract, June 20, 2017
DATE: June 12, 2017

SUMMARY:

A Resolution to approve a contract with Tacoma Community House (TCH) for services related to Summer Jobs 253. The contract amount is \$308,375.00 and the contract duration is from April 1, 2017 to December 31, 2017.

STRATEGIC POLICY PRIORITY:

- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.

BACKGROUND:

Summer Jobs 253 is a City of Tacoma-led summer youth employment program that has been in operation since 2013 and offers high school students paid work experience and high school credit retrieval. The City contracts with Tacoma Community House/REACH Center for payroll and case management services for youth, and engagement of employers hosting student participants. Summer Jobs 253 was recognized at the White House Champions of Change event in 2016, and is participating in the National Governor’s Association Learning Laboratory to develop a policy and best practices structure for career connected learning in 2017.

ISSUE:

City Council approval is required for contracts over \$200,000. The total cost of the program in 2017 is projected to be \$536,375. This Resolution is requesting \$308,375 to contract with TCH/REACH. Also, the City will be contracting separately with Tacoma Community College for approximately \$32,400 for educational services and contribute approximately \$3,500 in media and outreach. Approximately \$192,100 of the \$536,376 will be paid by participating companies and donors directly to TCH/REACH and three organizations (detailed below) have pledged additional funding directly to the City totaling \$83,000, leaving \$225,375 in program expenses to be paid with existing City resources. For this contract, \$200,000 is being contributed from the General Fund and \$25,375 remaining from last year’s successful Summer Jobs 253 program will make up the difference.

Source	Amount
WFC/DVR	\$ 60,000.00
State Farm	\$ 20,000.00
WSECU	\$ 3,000.00

As program costs are expected to grow with minimum wage increases, additional funding sources are being sought which are expected to result in additional revenue.



ALTERNATIVES:

City Council could choose not to authorize the contract, resulting in closure of the program.

RECOMMENDATION:

Staff recommends authorizing the contract with TCH/REACH Center in the amount of \$308,375 for services related to the operation of the 2017 Summer Jobs 253 program.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-WKFOR Workforce Dev	858600	5330100	\$308,375.00
TOTAL			\$308,375.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-WKFOR Workforce Dev	858600	4300000	\$25,375.00
0010 – General Fund (O&A)	91300	6311010	\$200,000.00
1185-WKFOR Workforce Dev	858600	4338002	\$60,000.00
1185-WKFOR Workforce Dev	80019462	6300000	\$23,000.00
TOTAL			\$308,375.00

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$308,375.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes