

**AMENDMENT NO. 1 TO 2017 General Fund Agreement
Crystal Judson Family Justice Center
Essential Expenditures**

THIS AMENDMENT, made and entered into this 1st day of January of 2018 (“Effective Date”), by and between the **CITY OF TACOMA**, a municipal corporation of the State of Washington (hereinafter referred to as the “CITY”), and **Crystal Judson Family Justice Center**, a **unit of local government**, (hereinafter referred to as “CONTRACTOR”);

WHEREAS the CITY and the CONTRACTOR entered into a Contract in partnership with Pierce County, to reduce unreported domestic violence incidents through the provision of services that includes petitioned and obtained protection orders, community outreach trainings, and support groups (herein “Contract”) effective January 1, 2017, and

WHEREAS the CITY and the CONTRACTOR desire to amend the Contract in order to extend the term of the contract, and increase the compensation allowed under the Contract, and

NOW, THEREFORE, in consideration of the mutual promises and obligations hereinafter set forth, the parties agree as follows:

1. The termination date of the Contract in paragraph 2 is hereby extended from December 31, 2017 to December 31, 2018.
2. The sum authorized for services under the Contract in paragraph 3 is hereby increased by \$420,000 from \$400,000 to \$820,000.
3. The Scope of Work, authorized under Exhibit “A” of the Contract is hereby amended to include the revised budget, and output goals attached as Exhibit “A-1” to this Amendment and incorporated herein.
4. All other terms of the Contract, together with all exhibits, are hereby ratified and shall remain in full force and effect, unaltered by this Amendment.

IN WITNESS WHEREOF the parties hereto have executed this Amendment as of the day and year first written above.

(SAME SIGNATORIES AS ORIGINAL CONTRACT)

CITY OF TACOMA

CRYSTAL JUDSON FAMILY JUSTICE CENTER

Elizabeth Pauli
City Manager

**Authorized Representative of
Crystal Judson Center Family Justice Center**

Print Name: _____

Linda Stewart
NCS Interim Director

Title: _____

Approved:

Tax Id.:
UBI Number:

Finance Director

Approved as to Form:

Deputy City Attorney

Attest:

Doris Sorum, City Clerk

Annual Outputs

Annual Outputs	2017	2018
Total unduplicated number of Tacoma residents served	700	700
Total unduplicated number of residents served regardless of residence	1600	1600
Service-related outputs [Reported based on a duplicated count of actual services provided each month]		
Service-related Output 1: Number of duplicated client visits	2200	2200
Service-related Output 2: Number of protection orders petitioned	300	300
Service-related Output 3: Number of protection orders obtained	250	250
Service-related Output 4: Number of community outreach trainings held	12	12
Service-related Output 5: Number of Support Groups (Group & Individual) held	75	75
Auxiliary Output [Report Only]		
Submit monthly CJFJC Service Tracking Data report	--	--
Submit a copy of Executive Officers position descriptions	--	--
Submit a copy of Lease Agreement for the CJFJC facility	--	--
Submit quarterly Financial Statements (Expenses & Revenue)	--	--
Submit bi-monthly (every odd month) Director's timeline report	--	--

Budget (Expenses charged to this contract)

Budget	2017	2018	Total
Essential Expenditures/Functions (in addition to salaries of non-executive officers)	\$246,905	\$258,132	\$505,037
Benefits of Executive officers and non-executive officers	\$66,145	\$69,468	\$135,613
Systems & Collaboration Paypoints	\$26,950	\$29,400	\$56,350
Output Performance Paypoints	\$60,000	\$63,000	\$123,000
Total	\$400,000	\$420,000	\$820,000