



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /KOK
Darius Thompson, Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, and Doreen Klaaskate,
Finance/Purchasing
SUBJECT: Pedestrian Accessibility Improvements, Request for Bids Specification
No. PW18-0045F – June 12, 2018
DATE: May 25, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Ceccanti Inc, Tacoma, WA, in the amount of \$587,872.00, plus a 10 percent contingency, for a cumulative total of \$646,659.20, sales tax not applicable, budgeted from various departmental funds, to construct ADA compliant curb ramps, driveway approaches and bus pads in various locations within City of Tacoma right-of-way.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

The proposed infrastructure improvements will increase pedestrian accessibility and safety by providing new ADA curb ramps, new bus pads and new driveway entrances.

BACKGROUND:

Sidewalks and curb ramps are an important part of our transportation system and an essential component of public infrastructure. Sidewalks and curb ramps should be safe and provide comfortable access throughout the City to support a more walkable community. Poor quality walking surfaces and high curbs at intersections are some of the physical barriers to walking.

In March 2018, the City of Tacoma entered into an agreement with Pierce Transit to construct bus pads throughout Tacoma. As part of this project, the City will construct two bus pads for Pierce Transit located in the north end of Tacoma.

ISSUE:

The Pedestrian Accessibility Improvement project will replace curb ramps and driveways between East McKinley Avenue and South Pacific Avenue along South 38th Street, install additional ADA complaint curb ramps at various locations within City of Tacoma right-of-way, and install two new bus pads at North 26th Street and Cheyenne Street. This project will also include crosswalk and channelization pavement markings.

ALTERNATIVES: The alternative is not to complete the project which would result in continued unsafe crossing at the arterial crossings and non-compliant ADA ramps.



COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0045F was opened on May 8, 2018. Sixteen companies were invited to bid in addition to normal advertising of the project. Two submittals were received. Ceccanti Inc, submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the total award.

| <u>Respondent</u> | <u>Location</u> | <u>Submittal Amount</u> | <u>Evaluated Submittal</u> |
|--------------------------------|-------------------|-----------------------------|--------------------------------|
| Ceccanti Inc | Tacoma, WA | \$587,872.00 | \$587,872.00 |
| Sound Pacific Construction LLC | Gig Harbor, WA | \$1,105,141.00 | \$1,105,141.00 |

Pre-bid Estimate: \$530,939.00

The recommended award is 10.7 percent above the pre-bid estimate.

Based on the estimated working days staff believes this project will result in 4,400 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will promote active transportation options.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated May 22, 2018. The SBE goal for this project is ten percent. The SBE participation level of the recommended contractor is zero percent. Ceccanti Inc, submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 281 hours.

FISCAL IMPACT:

EXPENDITURES:

| FUND NUMBER & FUND NAME * | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|---------------------------------------|---------------------------------------|-------------------------|-------------------------|
| 1060-PRGM Transportation Capital Fund | PWK-00716-02 | 5330100 | \$4,433.00 |
| 1060-PRGM Transportation Capital Fund | PWK-00716-03 | 5330100 | \$31,401.20 |
| 1085 PW Streets Initiative Fund | PWK-00440-AT-01-01 | 5330100 | \$296,601.20 |
| 1085 PW Streets Initiative Fund | PWK-00440-21-02 | 5330100 | \$84,843.00 |
| 1085 PW Streets Initiative Fund | PWK-00440-21-01 | 5330100 | \$229,380.80 |
| TOTAL | | | \$646,659.20 |

* General Fund: Include Department



REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|---------------------------------------|---------------------------------------|-------------------------|-------------------------|
| Pierce Transit Contribution | PWK-00716-FS-03 | 4345222 | \$4,433.00 |
| Fund 1100-PROP Franchise Fee Revenues | PWK-00716-FS-02 | 6311135 | \$31,401.20 |
| Streets Initiative Revenues | 663020 | Various | \$610,825.00 |
| TOTAL | | | \$646,659.20 |

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$646,659.20

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

FINANCE PURCHASING

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