

Consolidated Plan / Annual Action Plan Public Hearing Presentation

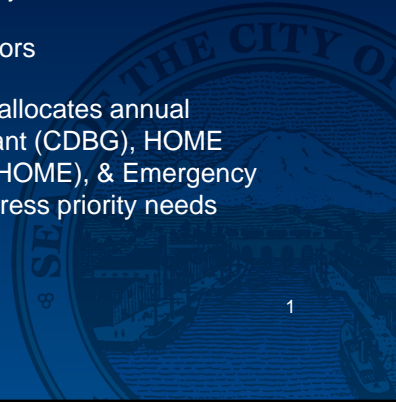
City of Tacoma
Community and Economic Development

Tacoma City Council
April 18, 2017



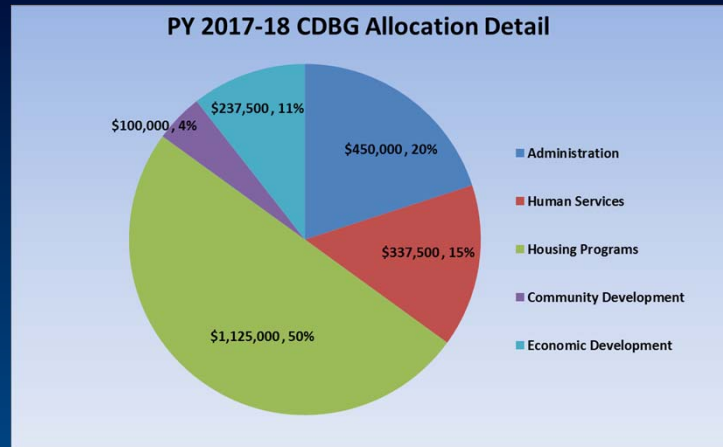
2015-19 Consolidated Plan

- Establishes five-year strategy and investment plan
- Addresses Housing, Homeless, and Community Development Needs across the City
- Establishes funding priorities and objectives
- Sets goals and performance indicators
- 2017-18 Annual Action Plan (AAP) allocates annual Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), & Emergency Solutions Grant (ESG) funds to address priority needs
 - CDBG 2,250,000
 - HOME 998,000
 - ESG 201,000



CDBG Funds 2017-18

Total Available (Anticipated New Funds): \$2,250,000



2

Funding Approval Process

- Council approved 2-YR Funding Priorities Dec. 1, 2015
- Notice of Funding Availability for 2017-18 CDBG Funds released Dec. 6, 2016 w/ Jan. 17, 2017 closing date
 - Tacoma Community Redevelopment Authority (TCRA) accepted 6 CDBG applications
 - Application review / rating / presentation process conducted
- Human Services Commission (HSC) and ESG Review Panel review currently funded programs and make recommendations.
- On March 9th, the Community Vitality and Safety Committee (CVS) recommended approval of the recommendations.

3

2017-2018 CDBG Fund Allocations

<u>Agency</u>	<u>Activity</u>	<u>Allocation</u>
<u>Housing Funding</u>		
MDC - Weatherization	SFR Rehab	\$ 42,000
Rebuilding Together South Sound – Rebuilding Day 2018	SFR Rehab	\$62,000
Rebuilding Together South Sound – Tacoma Home Repair	SFR Rehab	\$230,000
Associated Ministries - Paint Tacoma-Pierce Beautiful	SFR Rehab	\$65,000
Tacoma Community Redevelopment Authority (administered by outside agencies)	SFR Rehab	\$120,000*
Tacoma Community Redevelopment Authority	Public Facilities Supporting Housing	\$375,730
AHF Housing Programs	Multi-family & Senior Dev.	\$439,936*
	Sub-total	\$1,334,666

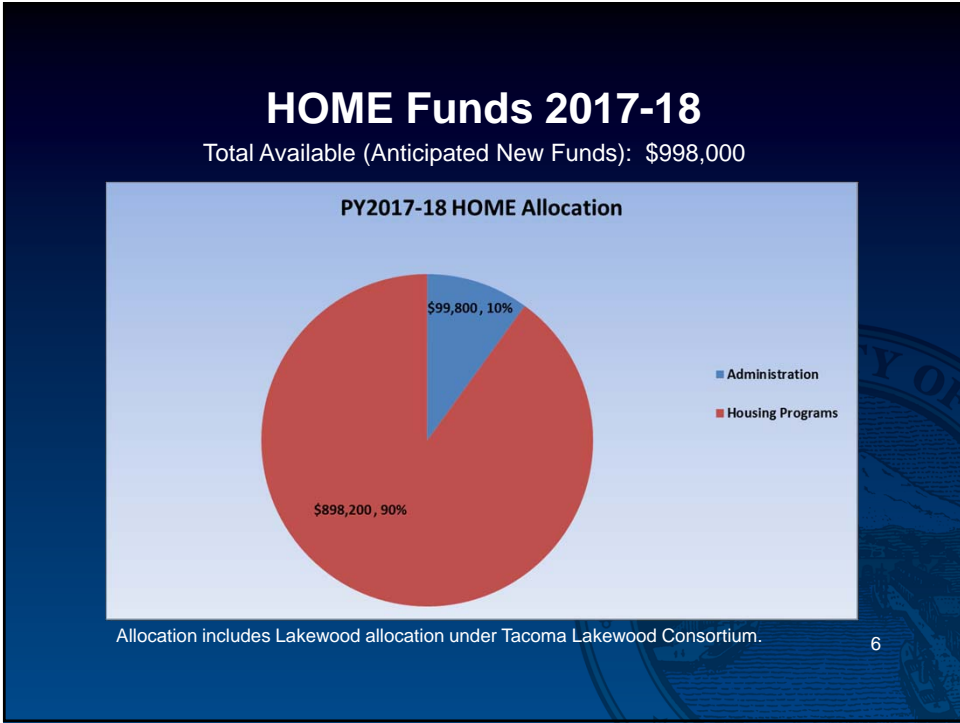
* Inc. prior years reprogrammed funds

4

2017-2018 CDBG Fund Allocations continued...

<u>Agency</u>	<u>Activity</u>	<u>Allocation</u>
<u>Economic Development</u>		
Tacoma / Pierce County Chamber of Commerce – Spaceworks Creative Enterprise-	Micro-Enterprise	\$140,000
Tacoma Community Redevelopment Authority	Econ. Dev Fund	\$97,500
	Sub-total	\$237,500
<u>Community Development</u>		
CED/ City of Tacoma	Public Facilities / Improvements	\$ 100,000
	Sub-total	\$100,000

5



- ## Human Services Funding Priorities
- CDBG Public Services - \$337,500
- Housing Stabilization Services - \$166,604
 - Economic Stabilization Services - \$170,896
 - Youth Emergency Stabilization Services - \$0
- Emergency Solutions Grant (ESG) - \$201,000
- Street Outreach - \$0
 - Emergency Shelter – \$120,000
 - Homelessness Prevention - \$0
 - Rapid Re-housing – \$61,704
 - Homeless Management Information System - \$4,824
 - Administration - \$14,472
- 7

2017-2018 CDBG Public Services

Housing Stabilization

YWCA- DV Shelter Program	\$20,000
New Phoebe House-Family Reunification & Resiliency	\$20,000
CCS-Homeless Adult Services	\$76,604
The Rescue Mission-Family Shelter	\$50,000
Subtotal	\$166,604

Economic Stabilization

YWCA – Legal Services Program	\$30,000
Tacoma Housing Authority-Moving to Work	\$40,896
Sound Outreach-Financial Empowerment	\$80,000
VADIS-FLASH	\$20,000
Subtotal	\$170,896

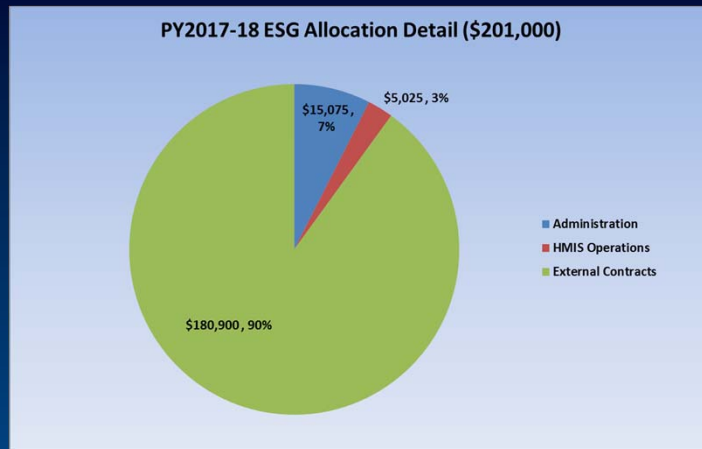
TOTAL CDBG PUBLIC SERVICES FUNDS \$337,500

8

ESG Funds 2016-17

Total available 2017-2018 (New Funds): \$201,000

PY2017-18 ESG Allocation Detail (\$201,000)



9

2017-2018 ESG Funds

Emergency Shelter

YWCA - DV Shelter	\$ 20,000
CCS - Family Housing Network	\$ 20,000
The Rescue Mission – Family Shelter	\$ 20,000
CCS - Homeless Adult Services	\$ 20,000
Salvation Army – Jarvie Family Emergency Housing	\$ 20,000
The Rescue Mission - Emergency Services	\$ <u>20,000</u>
Sub-total	\$120,000

Rapid Re-housing

Exodus Housing - Rapid Re-housing DV	\$ 31,274
Associated Ministries - Family Permanent Housing	\$ <u>30,430</u>
Sub-total	\$ 61,704
Administration	\$ <u>14,472</u>
HMIS	\$ <u>4,824</u>

Total ESG Program Allocations \$ 201,000

10

Approval Process / Next Steps

- Public Comment Period – April 1-30, 2017
- City Council Consideration - May 9, 2017
- Estimated submission to HUD – Before May 15, 2017*

*Pending HUD announcement of final grant amounts.

11

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