



TO: Elizabeth Pauli, City Manager
FROM: Jennifer Hines, Assistant Division Manager, Public Works
James P. Duggan, Fire Chief
COPY: City Council and City Clerk
SUBJECT: Resolution approving purchase of property from Port of Tacoma – December 4, 2018
DATE: November 7, 2018

SUMMARY:

The Fire Department requests City Council to authorize the acquisition of property located adjacent to 3510 E 11th Street from the Port of Tacoma, in the amount of \$365,000.00, plus closing costs.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

Planned and existing industrial development in the Tideflats has demonstrated a need for enhanced public safety services. This purchase will allow for the construction of a new purpose built modern fire station, to support existing and future growth in the Tideflats and surrounding area.

BACKGROUND:

Due to prior budget reductions and restructuring, three fire stations have been closed in the Tideflats and no permanent, active fire station is currently located in that area. Renovation of the existing station was studied and it was determined that a new fire station was necessary to meet the long-term needs of the Fire Department.

ISSUE:

The lack of a fire station in the Port has negative impacts on the public safety of workers and businesses in the Tideflats due to increased emergency response times. This property acquisition will provide the site for a new fire station located in the Tideflats, enhancing public safety services.

ALTERNATIVES:

The alternative is to not move forward with property acquisition, which would postpone construction of a new fire station in the Tideflats.

RECOMMENDATION:

The Fire Department recommends Council approve the City's acquisition of the subject parcel.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-PSFTY, Public Safety	TFD-00010-06	5621100	\$365,000 + closing costs
TOTAL			\$365,000 + closing costs

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Real Estate Excise Tax 1	814001	6311101	\$365,000 + closing costs
TOTAL			\$365,000 + closing costs

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$365,000 + closing costs

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A