

Resolution No.:

Meeting Date: December 10, 2024

Contract and Award Letter Purchase Resolution – Exhibit "A"

TO: Board of Contracts and Awards

FROM: Allyson Griffith, Director, Neighborhood & Community Services

Jason McKenzie, Business Services Manager, Resource Management

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and

Sara Bird, Senior Buyer, Finance/Procurement

SUBJECT: 2025-2026 Community and Human Services

Request for Proposals Specification No. NC24-0136F - December 10, 2024 City

Council

DATE: November 8, 2024

RECOMMENDATION SUMMARY: Neighborhood and Community Services (NCS) recommends that contracts be awarded to multiple agencies as listed in Appendix A (below) for a cumulative total of \$1,699,152.50, plus applicable taxes, budgeted from the General Fund, Mental Health & Substance Use Disorder sales tax, and House Bill 1590 funds, for contracts providing community and human services. The total contracted amount represents two contracted agencies and six programs. The agencies and programs listed in Appendix A represent the contracts that exceed \$500,000.00 and require governing body approval. All contracts are subject to Council approval of the 2025-26 budget.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage thriving residents with abundant opportunities for life-long learning.

BACKGROUND: NCS contracts with local providers who align with Tacoma 2025, City Council Priorities, and NCS department goals and priorities to provide services to various populations in the community.

Due to factors such as ongoing commitments, critical nature of services, and alignment with City Council priorities, NCS did not require currently funded programs in the following areas to compete for 2025-2026 funding:

- · City initiatives and interlocal agreements
- Aging & Disability
- Sheltering

Three other programs were identified during Request for Proposals (RFP) NC24-0136F that will be awarded as a result of direct negotiation. These programs are being funded due to the critical nature of services and current lack of services in a specific area or to a specific population.

All other 2025-2026 NCS-funded programs were required to apply for funding for the 2025-2026 biennium.

ISSUE: NCS utilizes service providers in the community to provide human services related to areas such as homelessness, housing, violence reduction and prevention, seniors, and equitable food access. As stated above, the process for awarding contract funding happens via

Tacoma

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both competitive funding processes and directly negotiated contracts. It is critical to award and execute contracts prior to the start of the year to ensure that community services will continue to be provided without a gap in services.

ALTERNATIVES: City Council may request NCS staff to reevaluate these contracts and/or amounts. This may result in a delay in services for 2025.

COMPETITIVE SOLICITATION: RFP Specification No. NC24-0136F was opened June 5, 2024. Notification went out to approximately 1,300 contacts, in addition to normal advertising of the project. One-hundred-two submittals were received. Programs submitted applications answering questions on how their programs meet the critical needs of the community and how they meet the NCS department goals. In addition, they identified how they could provide culturally competent services, collect and report data, as well as provide answers regarding qualifications and experience of key personnel and budget, and how the program aligns with City Council priorities and NCS department priorities.

The Human Services Commission (HSC) reviewed all eligible applications under RFP NC24-0136F and presented funding recommendations based on whether programs are appropriately aligned with Tacoma 2025, City Council priorities, and department priorities and goals. All funding recommendations are contingent on City Council approval of the 2025-2026 budget and City Council's approval of NCS contracts over \$500,000.00. Funding was recommended for programs that support complementary services, encampment response, equitable food access, health and health care, housing, and violence reduction and prevention.

Programs were invited to participate in virtual oral presentations in front of the HSC. The HSC rated each program individually and made recommendations during a consensus meeting for funding based on each program's merits and ability to achieve funding priorities which include complementary services, encampment response, equitable food access, health and health care, housing, and violence reduction and prevention. Funding recommendations were also impacted by a program's eligibility for different funding sources and minimum amounts requested by applicants. The HSC selection advisory committee has been trained on the RFP process and application, mitigating bias, providing consistent scoring according to grading criteria, and providing resource information to assist with making data-informed decisions.

NCS presented the funding recommendations for NC24-0136F at the September 26, 2024, Community Vitality & Safety (CVS) Committee meeting. The breakdown of all applicants and their scores are included in the tables below. Programs that were recommended for funding are in bold in the tables below.

Applicants who were recommended for funding and whose total agency contract amount for 2025-2026 exceeded \$500,000.00 are included in the table in Appendix A.

The consensus scores are shown below.



Building Resilience Against Youth Violence & Exploitation (BRAYVE)

Respondent	Program	Location (City and State)	Score
Boys & Girls Clubs of South Puget Sound	Social-Emotional Learning Programs in Hilltop, Eastside, North End, and South Tacoma	Tacoma, WA	90.80
Tacoma Housing Development Group (Tacoma Housing Authority)	Salishan Community Builder	Tacoma, WA	90.80
Imagine Justice Project	Youth Violence Prevention AmeriCorps Program	Tacoma, WA	90.00
Hilltop Artists in Residence	Hilltop Artists Out-of-School- Time Glass Arts and Outreach for At-Risk Youth	Tacoma, WA	89.60
Asia Pacific Cultural Center	Promised Leaders of Tomorrow (PLOT) Youth Program	Tacoma, WA	88.50
Tacoma Arts Live	LENS Project (Learn Empathy, Negotiation, and Self) - A Violence Prevention Program	Tacoma, WA	87.60
Big Brothers Big Sisters of Puget Sound	Big Brothers Big Sisters of Puget Sound's BRAVE Program	Tacoma, WA	87.20
Tacoma Community Boat Builders DBA Tacoma Boat Builders	Opportunities for Court Connected Youth	Tacoma, WA	86.30
YMCA of Pierce and Kitsap Counties	Youth Violence Prevention Initiative	Tacoma, WA	85.40
Greater Destiny 253	Creative Healing - Integrating Music and Art Therapy	Tacoma, WA	84.80
BYTM Building Youth Through Music DBA WayOut Kids	WayOut Kids Violence Prevention Program	Tacoma, WA	83.40
Communities In Schools of Tacoma	FREE 253	Tacoma, WA	82.80
Metropolitan Development Council	CHOOSE 180 School-Based Diversion	Tacoma, WA	82.40
Safe Streets	Health is Wealth	Tacoma, WA	82.40



Consejo Counseling and Referral Services	Youth & Young Adult Violence Prevention & Intervention Services	Tacoma, WA	81.40
TeamChild	TeamChild	Seattle, WA	81.00
Youth Advocate Programs (YAP®), Inc.	YAP Pursuing Excellence™	Harrisburg, PA	80.60
Mi Chiantla	Violence and Substance Use Prevention for BIPOC Middle and High School students at Eastside Tacoma	Olympia, WA	80.60
Krownless Kings	The 253 Cease Fire Project	Tacoma, WA	80.20
Tacoma Urban League	Male Involvement Program (MIP)/Innovative Change Makes (ICM) Young Kings After School Program	Tacoma, WA	80.20
Build 2 Lead	Civic Champions	Tacoma, WA	79.40
Pearl Foundation of Puget Sound	Passport to Manhood	Lacey, WA	76.80
Children of Light Community Center	Girls Hearts on Fire: T.R.U.E. Essence	Tacoma, WA	75.00
Build 2 Lead	"Closing the G.A.P"	Tacoma, WA	72.40
Journeymen Institute	Circles in Schools	Vashon, WA	71.60
Tacoma Special Education PTA	Equity and Inclusion Bullying Prevention Program	Tacoma, WA	71.00
Brotherhood R.I.S.E Center of Hilltop	Raise A Child Project	Tacoma, WA	70.80
Swan Creek Art Academy	Swan Creek Mobile Art & Music Studio	Tacoma, WA	64.00

Complementary Services

Respondent	Program	Location (City and State)	Score
St Vincent de Paul Tacoma, Pierce County	Community Resource Center	Tacoma, WA	84.50
Comprehensive Life Resources	Making Connections	Tacoma, WA	83.50
Tacoma Community House/The Reach Center	Career Pathways	Tacoma, WA	81.50
Arms Around You	Community Resource Navigation Program	Tacoma, WA	80.00



Valeo Vocation	Transitional Employment	Tacoma, WA	78.50
	Pathways		
South End	Healthy Hosmer Initiative	Tacoma, WA	78.25
Neighborhood			
Council			
Lutheran Community	LCSNW Employment and	SeaTac, WA	76.50
Services Northwest	Housing Program		
Brotherhood R.I.S.E	The Hilltop Hope Project: A	Tacoma, WA	73.50
Center of Hilltop	Pathway to Ending		
	Homelessness		

Domestic Violence

Respondent	Program	Location (City and State)	Score
Rebuilding Hope	Comprehensive Continuum of	Tacoma, WA	84.80
Sexual Assault	Prevention and Intervention		
Center	against Sexual Violence in		
	Tacoma		
Our Sisters' House	Sisters Seeking Change	Tacoma, WA	83.60
YWCA Pierce	Relationship Violence	Tacoma, WA	83.20
County	Prevention		
Pierce County	Domestic Violence Intervention	Tacoma, WA	82.00
Alliance	Treatment		
bEWell	Safe Space	Mill Creek, WA	75.80
Consulting/Harvest			
Intervention Services			
Take Charge Credit	Financial Flows	Olympia, WA	72.80
Consulting			

Encampment Response

Respondent	Program	Location (City and State)	Score
Pacific NW Bio LLC	Encampment Response	Auburn, WA	84.00
The Rescue Mission	Street Outreach	Tacoma, WA	76.50
Making A Difference Foundation	Transitions Backpack Program	Tacoma, WA	76.25
Skoolie Foundation	Skoolie Hygiene Havens Program	Puyallup, WA	75.75
FOB Hope	Homeless Outreach Program	Puyallup, WA	74.50
The Brotherhood R.I.S.E. Center	The Harvest Project	Tacoma, WA	71.00



Equitable Food Access

Respondent	Program	Location (City and State)	Score
Emergency Food Network of Tacoma	Food Distribution	Lakewood, WA	90.00
& Pierce County			
St Leo's Food Connection	Food Bank	Tacoma, WA	87.60
St Leo's Food Connection	Children's Feeding Program	Tacoma, WA	86.80
Food is Free Washington	FIG Food Independence Garden	Tacoma, WA	86.20
Greater Destiny 253	Compassion Community Food Pantry and Beyond the Walls	Tacoma, WA	86.20
Making A Difference Foundation	Eloise's Cooking Pot Food Bank	Tacoma, WA	85.00
Nourish Pierce County	Funding for Nourish Southeast Tacoma	Tacoma, WA	84.60
Making A Difference Foundation	Eloise's Cooking Pot Food Bank Delivery Program	Tacoma, WA	83.60
My Sister's Pantry	My Sister's Pantry	Tacoma, WA	83.00
Urban Grace	Community Breakfast Program	Tacoma, WA	81.00
The Brotherhood R.I.S.E. Center	Creating Access to Food Equity in Hilltop (The C.A.F.E. Project)	Tacoma, WA	79.20

Health & Health Care

Respondent	Program	Location (City and State)	Score
Consejo Counseling and Referral Services	Integrated Whole Person Care Program	Tacoma, WA	90.80
Children's International Health Relief	Free Dental Services for Low- Income BIPOC in the City of Tacoma	Tacoma, WA	90.80
Multicultural Child & Family Hope Center	The Tacoma Recovery Center	Tacoma, WA	90.50
Seneca Family of Agencies	Mental Health Services for Tacoma Public Schools	Oakland, CA	90.20
First Five Fundamentals	Family Connects Pierce County	Tacoma, WA	90.00



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Friends of the	Professional Mentoring for	Tacoma, WA	89.80
Children-Tacoma	Improved Long-Term Health		
(Friends-Tacoma)	Outcomes		
YWCA Pierce	Therapeutic Services for	Tacoma, WA	89.40
County	Survivors of Domestic		
	Violence		
Sea Mar	Sea Mar Tacoma Adult	Seattle, WA	89.40
Community Health	Treatment Center	,	
Centers			
Pediatric Interim	Infant Withdrawal Program	Kent, WA	89.40
Care Center		,	
Progress House	PHA Clubhouse	Tacoma, WA	88.60
Association		1 4 5 5 11 4	
Comprehensive	Get Connected	Tacoma, WA	87.40
Life Resources		14001114, 1171	01110
Tacoma Area	Wellness and Recovery	Tacoma, WA	87.40
Coalition of	Program	Tuooma, TTA	07.40
Individuals with	1 og. a		
Disabilities (TACID)			
Metropolitan	Withdrawal Management	Tacoma, WA	87.25
Development	Withdrawar Management	racoma, WA	07.23
Council			
Korean Women's	Healthcare Navigation	Lakewood, WA	86.70
Association	l lealthcare Navigation	Lakewood, WA	00.70
Metropolitan	Youth and Young Adult	Tacoma, WA	86.00
Development	Substance Use Disorder	racoma, WA	86.00
Council	Services		
Asia Pacific Cultural		Tanama MA	85.80
	Mental Health Program	Tacoma, WA	05.00
Center	A siana Annonia and an Aladina	T	04.00
Asia Pacific	Asian American and Native	Tacoma, WA	84.80
Cultural Center	Hawaiian/Pacific Islander		
	(AANHPI) Senior Services		
0 : 1/ // 0 /	Programming	T 14/4	0.4.00
Oasis Youth Center	LGBTQ+ Holistic Care and	Tacoma, WA	84.20
	Access		
New Phoebe House	Phoebe Family Recovery,	Tacoma, WA	84.00
Association	Reunification, and Resiliency		
	Program		
United Way of	South Sound 211	Tacoma, WA	82.80
Pierce County			
Positive One	Positive One Connections	Tacoma, WA	80.20
Connections	Company Work Ethic Internship		
Company			
Tacoma Housing	Community Wellness Program	Tacoma, WA	78.80
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Authority	(Community Builder for Health	Tassina, Tirk	



Bailey & Bailey	School Based Mental Health	Tacoma, WA	75.40
Counseling	Counseling in Tacoma Public		
_	Schools		

Housing Services & Interventions

Respondent	Program	Location (City and State)	Score
Exodus Housing	Rapid Re-Housing DV	Puyallup, WA	84.75
Metropolitan	Avenue Apartments	Tacoma, WA	83.75
Development	Permanent Supportive		
Council	Housing		
Tacoma Slavic	Rental Assistance and	Tacoma, WA	82.75
Association	Housing Stability Program		
Associated Ministries	Youth Host Homes	Tacoma, WA	82.00
Korean Women's	KWA 15th & Tacoma Senior	Lakewood, WA	81.75
Association	Housing		
New Phoebe House	Phoebe First, Family, Forward,	Tacoma, WA	81.25
Association	and Forever		
Mercy Housing	Service-Enriched Housing	Seattle, WA	79.50
Northwest			
Where Do They Go	Housing and Treatment	Tacoma, WA	79.00
Foundation	Combination Program		
Valeo Vocation	Calyx Community Workforce	Tacoma, WA	78.50
	Attainable Housing - Calyx		
	Community @ MLK and Calyx		
	Couple's Community @		
	Altheimer		
The Tenants Union	Tenant Education Program	Seattle, WA	77.50
of Washington State			
CJK Community	Mental Health Services and	Tacoma, WA	76.25
Homes	Peer Supports for At-Risk-		
	For-Homeless Tacoma		
	Residents		
AHAT Homecare	Linkages	Tacoma, WA	75.50
Progress House	The CHANGE Program	Tacoma, WA	74.25
Association			
Greater Lakes	Forensic Mental Health	Puyallup, WA	73.50
Mental Health Care			
Metropolitan	Housing First	Tacoma, WA	73.25
Development			
Council			
Low Income	Heron Apartments	Seattle, WA	73.00
Housing Institute			
(LIHI)			
Shiloh Baptist	Shiloh New Life Apartments	Tacoma, WA	72.25
Church			



Multicultural Child & Family Hope Center	Multicultural Homelessness Prevention and Housing Navigation Program	Tacoma, WA	72.00
Associated Ministries	Adult Home Sharing	Tacoma, WA	69.50
Low Income Housing	Aspen Court – Services for	Seattle, WA	68.75
Institute (LIHI)	Asylum Seekers		

CONTRACT HISTORY: New contracts.

SUSTAINABILITY: Each applicant was required to respond to a Sustainability question that was 5 percent of their score.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Service contract - EIC Regulations are not yet established

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable to these contracts.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 - General Fund (NCS)	91200	5330100	\$125,685.00
1185-MHCD – HRHS Mental	859120	5330100	\$920,977.50
Health & Chemical Dependency			
1185-MHCD – HRHS Mental	859250	5330100	\$90,000.00
Health & Chemical Dependency			
1185-MHCD – HRHS Mental	859310	5330100	\$50,000.00
Health & Chemical Dependency			
1195-AHF – Affordable Housing	733001	5330100	\$512,490.00
Fund			
TOTAL			Up to \$1,699,152.50

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 – General Fund (NCS)	Various	Various	(\$125,685.00)
1185-MHCD – HRHS Mental Health & Chemical Dependency	858200	4313250	(\$1,060,977.50)
1195-AHF – Affordable Housing Fund	733001	4313285	(\$512,490.00)
TOTAL			Up to (\$1,699,152.50)

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FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$0 (EXPENDITURES AND REVENUES ABOVE ARE FOR 25-26 BIENNIUM)

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

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Resolution No.:

Meeting Date: December 10, 2024

Contract and Award Letter Purchase Resolution - Exhibit "A"

Appendix A

Agency	Program	Fund Source	Solicitation Method	2025-2026 Amount	Total Contract Amount
Metropolitan Development	Avenue Apartments	House Bill 1590/MHSUD	RFP	\$436,217.00	\$932,156.00
Council	CHOOSE 180 School-Based Diversion	MHSUD	RFP	\$90,000.00	
	Housing First	House Bill 1590	RFP	\$230,254.00	
	Withdrawal Management	General Fund	RFP	\$125,685.00	
	Youth & Young Adult Substance Use Disorder Services	MHSUD	RFP	\$50,000.00	
Where Do They Go Foundation	Housing & Treatment Combination Program	MHSUD	RFP	\$766,996.50	\$766,996.50
TOTAL				\$1,699,152.50	\$1,699,152.50