



## 2021-2022 Annual Action Plan for Housing & Community Development

City of Tacoma | Community and Economic Development  
Neighborhood and Community Services

Public Hearing  
April 20, 2021



## 2021-2022 ANNUAL ACTION PLAN

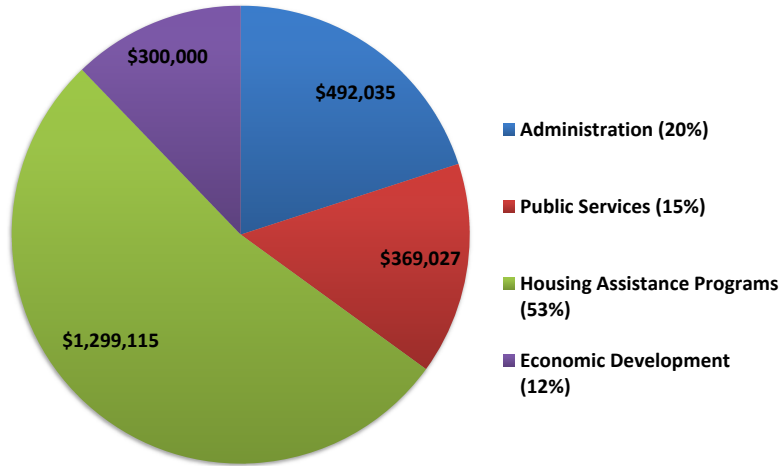


- Annual component of the City's 2020-2024 Consolidated Plan that sets goals and performance indicators to address housing, homeless, and community development need
- Outlines the spending plan for 2021-2022 formula allocations:
  - Community Development Block Grants (CDBG): **\$2,460,177**
  - Emergency Solutions Grants (ESG): **\$215,615**
  - HOME Investment Partnerships Program (HOME): **\$1,410,150**

# 2021-2022 GRANT ALLOCATIONS



CDBG Allocation Detail (\$2,460,177)



# CDBG HOUSING AND ECONOMIC DEVELOPMENT



Programs managed by Community and Economic Development:

Organization	Program	Estimated Amount
<b>Housing Programs</b>		
Rebuilding Together South Sound	Tacoma Home Repair	\$660,000
Rebuilding Together South Sound	Rebuilding Day and Safe at Home Projects	\$81,500
Tacoma/Pierce County Habitat for Humanity	Critical Home Repairs for Seniors, Veterans, Persons with Disabilities	\$157,615
	<b>Subtotal</b>	<b>\$899,115</b>
<b>Economic Development Programs</b>		
Tacoma Pierce County Chamber of Commerce	Spaceworks Tacoma- Creative Enterprise	\$150,000
Mercy Corps Northwest	Creating Inclusive Growth	\$150,000
	<b>Subtotal</b>	<b>\$300,000</b>
	<b>Total</b>	<b>\$1,199,115</b>

## ● ● ● CDBG PUBLIC SERVICES (CONTRACTS EXTENDED)



Programs managed by Neighborhood and Community Services:

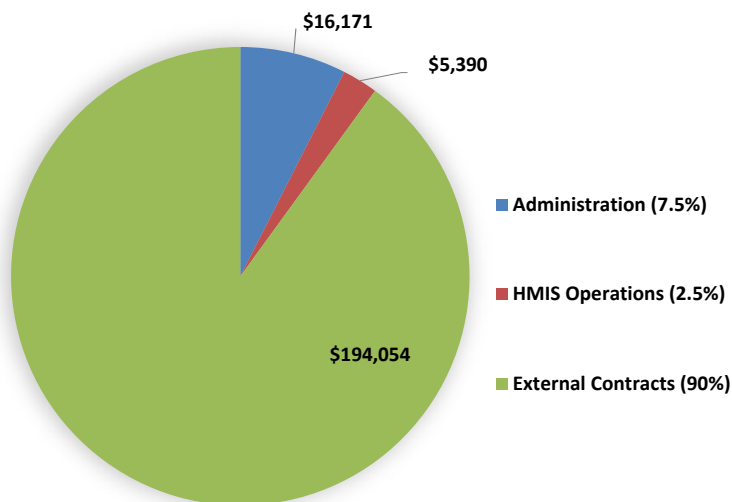
Organization	Program	Estimated Amount
Catholic Community Services	Homeless Adult Services (emergency shelter)	\$19,500
Korean Woman's Association	Economic Stabilization	\$16,500
Living Access Support Alliance (LASA)	Prevention Services	\$27,000
New Phoebe House Association	Phoebe Family Reunification, Recovery, and Resiliency	\$10,000
Sound Outreach Services	Credit Up Financial Empowerment	\$36,000
St Leo's Food Connection	Food Bank	\$10,000
The Rescue Mission	Emergency Services (emergency shelter)	\$35,000
Vadis	Flash (life skills for youth)	\$10,000
YWCA	Domestic Violence Shelter	\$10,000
YWCA	Legal Services	\$12,000
TBD in Quarter 3 2021	TBD in Quarter 3 2021	\$183,026
<b>Total</b>		<b>\$369,026</b>

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## ● ● ● 2021-2022 GRANT ALLOCATIONS



PY2021-22 ESG Allocation Detail (\$215,615)



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## ● ● ● ESG (CONTRACTS EXTENDED)



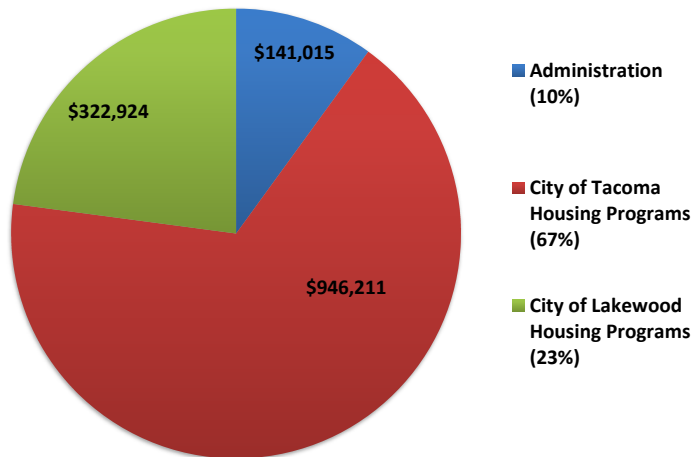
Programs managed by Neighborhood and Community Services:

Organization	Program	Estimated Amount
Associated Ministries	Family Permanent Housing (rapid re-housing)	\$16,000
Catholic Community Services	Homeless Adult Services (emergency shelter)	\$10,000
Catholic Community Services	Family Housing Network (day shelter)	\$10,000
Exodus Housing	Rapid Re-Housing for Domestic Violence Survivors	\$16,500
Korean Woman's Association	We Are Family (WAF) Domestic Violence Shelter	\$10,000
The Rescue Mission	Emergency Services (emergency shelter)	\$10,000
The Rescue Mission	Family Shelter	\$13,500
YWCA Pierce County	Domestic Violence Shelter	\$10,000
TBD in Quarter 3 2021	TBD in Quarter 3 2021	\$98,054
<b>Total</b>		<b>\$194,054</b>

## ● ● ● 2021-2022 GRANT ALLOCATIONS



PY2021-22 HOME Allocation (\$1,410,150)



## NEXT STEPS



- **March 30 – April 29, 2021** - Public Comment Period: [cedhousingdivision@cityoftacoma.org](mailto:cedhousingdivision@cityoftacoma.org)
- **May 11, 2021** - Final City Council Action
- **May 17, 2021** - 2021-2022 Annual Action Plan Submission Deadline
- **Q3 2021** - Funding Recommendations for remaining CDBG-Public Services and ESG projects and substantial amendment



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