



TO: Board of Contracts and Awards
FROM: Michael P. Slevin III, P.E., Director, Environmental Services
Judith Scott, Division Manager, Operations and Maintenance
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Jill Tibbs, Finance/Purchasing; and Hugh Messer, Assistant Division Manager
SUBJECT: Purchase New TYMCO 500X Street Sweeper, Washington State Contract No. 02613 –
May 10, 2016
DATE: April 25, 2016

SUMMARY:

The Environmental Services Department recommends a contract be awarded to PacWest Machinery LLC, Kent, WA, in the amount of \$254,616.32, plus applicable sales tax, budgeted from the ES Surface Water Fund 4301, to purchase one TYMCO 500X Street Sweeper.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

New sweepers are more fuel efficient than our existing fleet. The machines have tier four engines that produce less air emissions per gallon of fuel than existing vehicles.

BACKGROUND:

ISSUE: Street sweeping removes road debris and materials prior to entering the City storm system and eventually the local water ways and Commencement Bay. Street sweeping is required per the City’s Surface Water NPDES permit and improves not only the water quality for the area, but meets the Council’s goal of a safe, clean, and livable community.

ALTERNATIVES: If this purchase is not approved, it will result in a reduction of service levels which will affect water quality as well as City and neighborhood aesthetics. Existing equipment will be subject to higher usage and will result in increased overall operating, maintenance, and repair costs.

COMPETITIVE SOLICITATION: State of Washington Contract No. 02613 was competitively bid and includes the equipment to be purchased. The current contract term is valid through August 27, 2018. Through an interlocal cooperative purchasing agreement, the City will purchase the needed equipment at the prices, term, and conditions of this contract. The ability to participate in cooperative purchasing through state contracts provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The State of Washington models sustainable business practices that contribute to the long-term protection and enhancement of our environment, our economy and the health of current and future generations. PacWest Machinery LLC participates in the WWF’s (World Wide Fund for Nature) Climate Savers program which helps further reduce their CO2 emissions, increases products’ fuel efficiency and demonstrates their commitment to environmental sustainability.

SBE/LEAP COMPLIANCE: Not applicable.



RECOMMENDATION:

The Environmental Services Department recommends a contract be awarded to PacWest Machinery LLC, Kent, WA in the amount of \$254,616.32, plus applicable sales tax, budgeted from the ES Surface Water Fund 4301, to purchase one TYMCO 500X Street Sweeper.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Surface Water Fund 4301	ENV-00100-01-07	5641500	254,616.32
TOTAL			\$254,616.32

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Surface Water Fund 4301	521900	4343040	254,616.32
TOTAL			\$254,616.32

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$254,616.32

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes