

WEEKLY REPORT TO THE CITY COUNCIL

December 12, 2024

Members of the City Council City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

- Council Member Walker provides the attached Council Action Memorandum requesting a Resolution for a Council Contingency Fund expenditure of \$15,000 to sponsor the Special Olympics Washington statewide competition occurring in Tacoma June 20 – 22, 2025.
- 2. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Website Weekly Data Report.**
- 3. City Manager's Office Management Fellow Anna Le provides the attached **November 2024 Neighborhood Council Liaison Report**.
- 4. Neighborhood and Community Services Director Allyson Griffith provides the attached **Fourth Quarter Implementation of Tacoma Municipal Code Chapter 8.19 update**.
- 5. The City of Tacoma, in partnership with Pierce County, has been awarded the 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) from the Department of Justice. This marks the fifteenth year of receiving this award, \$339,325 will be split evenly for both jurisdictions. The City of Tacoma will use JAG funds to support culturally relevant sub-contractors to offer youth violence reduction strategies in high need neighborhoods and strategic planning for youth and young adult violence reduction and prevention. Pierce County will use JAG funds to support sex offender records management system to comply with State legislation that will increase community safety, cell phone service to attorney staff for client communication, and staff time to support prosecution and court programs. These funds will also be used for specific activities for the Department of Assigned Counsel, Support Court, Prosecuting Attorney, and Sherriff to provide additional public safety and justice services that address critical needs.
- <u>City-funded Temporary and Emergency Shelter Performance</u>: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. Updates are reported weekly, and this information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.

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- 7. Planning and Development Services (PDS) implemented a soft launch of a pre-development process on December 1, 2024, to support interest from the development community and the community at large regarding the new Home in Tacoma regulations. The enhanced pre-development process will be available until January 31, 2025. Updates to the City's <u>Home in Tacoma webpage</u> included a <u>link</u> with additional details regarding the Home in Tacoma pre-development process. PDS also added a link on their <u>TacomaPermits.org website</u> to encourage interested parties to explore the early engagement opportunity. An email was also sent to all permit customers with registered accounts on December 10, 2024.
- Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of December 2 - 6, 2024, staff visited 19 locations. This resulted in 51 contacts by the HEAL Team (30 new, and 21 repeat). Four individuals were placed in shelter.
- 9. Please see the attached City of Tacoma Weekly Meeting Schedule.
- 10. Tacoma Police Chief Avery Moore provides the attached Weekly Crime Report.
- 11. Inclement Weather Response Plan: For the 2024-2025 winter weather season, the City of Tacoma has partnered with shelter providers to ensure that unsheltered individuals have access to indoor shelter options. These efforts have expanded the City's shelter capacity by 113 beds.

Valeo Vocation is operating a seasonal inclement weather shelter at 813 MLK Jr Way. This location began operations on November 22, 2024, and is expected to operate through March 2025 and will accept clients regardless of weather conditions. This shelter will provide 53 beds; referrals will come from the City of Tacoma's Homeless Engagement Alternative Liaison (HEAL) Team, outreach providers, and other emergency shelters that have reached capacity.

For acute inclement weather events (when the forecast has overnight lows of 35 degrees with wind/rain or 32 degrees and colder) the City's shelter capacity will expand by an additional 60 beds at the following locations:

- **Catholic Community Services' Nativity House** (702 South 14th Street) will be providing 20 overflow shelter beds for adults.
- Valeo Vocation will be providing 20 overflow beds for young adults 18-24 years of age at the Beacon Young Adult Shelter (415 South 13th Street).
- **Saint Vincent DePaul** (4009 South 56th Street) will expand motel shelter capacity for up to 20 households.

For more information and to find additional updates on inclement weather response, please visit <u>www.cityoftacoma.org/inclementresources.</u>

STUDY SESSION / WORK SESSION

12. The City Council Study Session of Tuesday, December 17, 2024, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook. Please note, this is the final meeting of the 2024 calendar year.

Discussion items will include: (1) Pierce Transit Destination 2045 Long Range Plan; (2) City Website Redesign Project Update; (3) Alternative Response Quarterly Update; (4) Other Items of Interest: Council Action Memorandum – 2025 Proposed Cancelled Council Meetings, Council Consideration Request – Grease Interceptor Education Requirement & Draft Letter to Metro Parks Tacoma; (5) Committee Reports; (6) Agenda Review and City Manager's Weekly Report; (7) Executive Session – Review the Performance of a Public Employee.

On our first agenda item, staff from Pierce Transit will provide an update on their **Destination 2045 Long Range Plan**.

On our second agenda item, staff from the Media and Communications Office will provide an update on the progress of the **City of Tacoma's website redesign**.

On our third agenda item, City Manager Elizabeth Pauli along with staff from Fire, Police and Neighborhood and Community Services will provide their final **Quarterly Alternative Response update** for the 2024 calendar year.

Under other items of interest, the following items will be discussed:

- Council Action Memorandum 2025 Proposed City Council Cancelled Meetings
 [Mayor Woodards]
- Council Consideration Request Grease Interceptor Education Requirement [Council Member Diaz]
- Draft Letter to Metro Parks Tacoma Board of Park Commissioners related to senior services. [Deputy Mayor Hines]
- 13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

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MARK YOUR CALENDARS

14. You are invited to the below events:

- Scheduled Council Member Town Halls:
 - <u>Council Member Sadalge:</u> Wednesday, December 18, 2024, 6:00 p.m. 7:30 p.m., Veterans of Foreign Wars – Post 969, 3510 McKinley Avenue, Tacoma, WA 98404
 - <u>Council Member Diaz</u>: Saturday, December 21, 2024, 11:00 a.m. –
 1:00 p.m., Mattice Beauty Supply Community Room, 3906 South 12th Street, Tacoma 98405
- <u>Hams for the Holidays</u>: Thursday, December 19, 2024, 12:00 p.m., Tacoma Dome, Parking Lot G (off Wiley Avenue). Commencement Bank, in partnership with the Tacoma Dome and Nourish Pierce County, is hosting its first-ever "Hams for the Holidays" event to provide hams (and limited alternatives) for local families in need.

The generous sponsors and volunteers came together to provide hams (and limited alternatives) to members of our local community. Please <u>register</u> and drive-thru. If you are unable to make your appointment time, it is possible we may run out of supplies. Limit is one ham (or alternative) per car. Hope to see you there!

Sincerely, Elizabeth Pauli

EAP: ram

GO 200

City Manager



City of Tacoma

ТО:	Elizabeth Pauli, City Manager
FROM:	Council Member Kristina Walker and Christina Caan, Policy Analyst, City Manager's Office
COPY:	City Council and City Clerk
SUBJECT:	Resolution – Council contingency fund request to sponsor the Special Olympics Washington
	statewide competition in Tacoma
DATE:	December 11, 2024

SUMMARY AND PURPOSE

A resolution authorizing a Council contingency fund expenditure of \$15,000 to sponsor the Special Olympics Washington statewide competition occurring in Tacoma June 20-22, 2025.

COUNCIL SPONSORS

Council Member Kristina Walker, Mayor Victoria Woodards, and Deputy Mayor John Hines

Council Contingency Fund Request: This resolution requests a Council contingency fund expenditure of \$15,000 to sponsor the Special Olympics Washington statewide competition in Tacoma engaging and supporting individuals with intellectual and developmental disabilities. This event will feature athletic competition in a variety of Olympic-type sports for individuals with intellectual and developmental disabilities, giving them continuing opportunities to cultivate holistic health, develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes, and the community.

- Intellectual and/or developmental disability are terms used when a person has certain limitations in cognitive functioning and skills, including conceptual, social and practical skills, such as language, social and self-care skills.
- Some causes of intellectual and/or developmental disability, such as Down syndrome, Fetal Alcohol Syndrome, Fragile X syndrome, Autism Spectrum Disorder, birth defects, and infections, can happen before birth, while some happen while a baby is being born or soon after birth. Intellectual disability in particular can also be diagnosed or occur later in life due to exposure to diseases or toxins or from injuries, such as severe head injury.
- Over 170,000 people in Washington State live with an intellectual and/or developmental disability.¹

The City of Tacoma's sponsorship would be acknowledged through the use of the City logo on advertising and promotion materials and other forms of community recognition. This event will also bring people from across the state to our city, fostering economic gains for our local businesses and hotels. In addition, this event will help showcase Tacoma as a powerful advocate for inclusion, sports and physical fitness in Washington state.

COMMUNITY ENGAGEMENT

Community members frequently express a desire to ensure that Tacoma is accessible and inclusive for all community members, including those with disabilities.

¹ <u>The Arc Washington – For People With Intellectual and Developmental Disabilities</u>



2025 STRATEGIC PRIORITIES

Equity and Accessibility: The Special Olympics movement began in 1968 and aims to help people with intellectual and developmental disabilities discover new strengths and abilities, skills, and success through the power of sports. Special Olympics Washington began in 1975 and will celebrate its 50th Anniversary this coming year in 2025.² Special Olympics also aims to promote social inclusion through shared sports training and competition experiences, as well as break down stereotypes about people with intellectual and developmental disabilities. Special Olympics Washington has huge dependency on its stalwart volunteer corps, many who hail from or live and/or work in the City of Tacoma.

Civic Engagement: Equity Index Score: Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Elected officials, boards, commissions, and volunteer leadership will reflect the diversity of the Tacoma community.

Livability: Equity Index Score: Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Do not fund the sponsorship	Council would preserve contingency funds for other priorities.	The event organizers would need to reduce the scope and scale of the event, making it potentially less accessible to the community and providing less community benefit.

EVALUATION AND FOLLOW UP

The City of Tacoma will provide information on how to apply for the Special Events Funding Program Application in future years.

SPONSOR RECOMMENDATION

Sponsors recommend providing \$15,000 to sponsor the Special Olympics Washington statewide competition in Tacoma.

FISCAL IMPACT

Fund Number & Name	Cost Object (cc/wbs/order)	Cost Element	Total Amount
1. 1030 – Council Contingency Fund	660000		\$15,000

² Special Olympics Washington



TOTAL		\$15,000
TOTIL		ψ15,000

What Funding is being used to support the expense?

Council Contingency Funds

Are the expenditures and revenues planned and budgeted in this biennium's current budget? The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation? NO

Will the legislation have an ongoing/recurring fiscal impact? NO

Will the legislation change the City's FTE/personnel counts? NO

ATTACHMENTS:

None

2024 Remaining balance that will be carried over in March / April 2024)	\$ \$	225,000.00 19,450.00
Resolution 41354		
Council Requested - Raising Girls Sponsorship	\$	10,000.00
A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.		
Resolution 41372		
Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange	\$	5,000.00
A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.		
Resolution 41373 Council Requested - Metro Park's Mosaic Arts and Culture Festival	\$	5,500.00
A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival.		
Resolution 41378		
Council Requested - Advocates for Immigrants in Detention Northwest	\$	10,000.00
Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center		
Resolution 41386 Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship	\$	10,000.00
A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium,		
"From Welcoming to Cooperation."		
Resolution 41442 Council Requested - Facilitation of Pierce County Climate Conversation Meetings	Ś	20,000.00
	*	20,000.00
Resolution authorizing \$20,000 in Council Contingency Funds to support the Pierce County Climate Conversation		
Resolution 41449		
Council Requested - Broadway Street Broken Window Repairs A \$25,000 Council Contingency Request for matching funds to support broken window replacement for	Ş	25,000.00
businesses affected along Broadway		
Resolution 41448		
Council Requested - Youth Sponsorship to Fuzhou, China A Council Contingency fund expenditure of \$12,500 to support youth attendance at the Fuzhou Youth Week	\$	12,500.00
Convening in late June		
Resolution 41471		
Council Requested - South End Neighborhood Council (SENCo) Block Party & Resource Fair A resolution authorizing the \$10,000 in Council Contingency Funds to support the South End Neighborhood	\$	10,000.00
Council's 2024 Block Party & Resource Fair for the purpose of sharing information about public resources		
offered by the City of Tacoma and other organizations, and to build community connections and increase participation in SENCo meetings and activities.		
Resolution 41526 Council Requested - Historic Cushman Street Fair Support	Ś	5,000.00
A Resolution for support for a Council contingency fund expenditure of \$4,000 to support the Historic Cushman Street Fair		21
rall		
Resolution 41539 Council Requested - Pride-themed Decorative Crosswalk		35 000 00
A Resolution for a Council Contingency fund expenditure of \$35,000 for a Pride-themed decorative crosswalk on	7	35,000.00
Broadway in downtown Tacoma.		
Resolution 41533		
Council Requested - Alchemy Skateboarding Expansion and Youth Access Fund A Resolution for a Council Contingency fund expenditure of \$10,000 to sponsor the Alchemy skateboarding expansion	\$	10,000.00
project and youth access fund.		
Resolution 41534		
Council Requested - Historic McKinley District Halloween Parade A Resolution for a Council Contingency fund expenditure of \$5,000 to sponsor the Historic McKinley District Halloween	\$	5,000.00
Parade .		
Resolution 41555		
Council Requested - Urban Reuse Program Assessment and Action Strategy	\$	20,000.00
A Resolution for a Council Contingency fund expenditure of \$20,000 to support an Urban Wood Reuse Program Assessment and Action Strategy.		
Resolution 41567 Council Request - Hilltop Holiday Event	\$	5,000.00
A Resolution for a Council contingency fund expenditure to sponsor the Hilltop holiday event.		,,,,
Resolution 41568	Ś	30,000.00
	Ŧ	30,000.00
A Council Contingency Fund expenditure of \$30,000 to support the transition of Tacoma's Senior Center services from		
A Council Contingency Fund expenditure of \$30,000 to support the transition of Tacoma's Senior Center services from		
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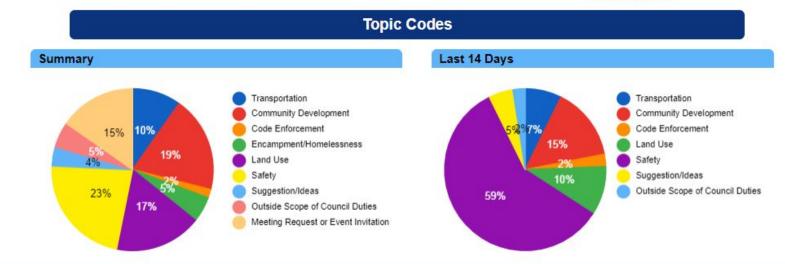
Starting Balance	ş	244,450.00
Total Amount Allocated	\$	243,000.00
Current Balance	\$	1,450.00



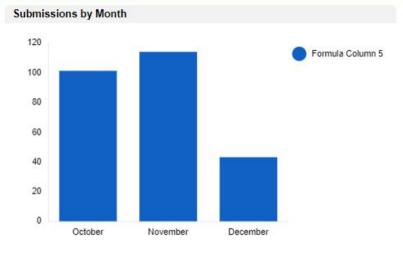
Tacoma City Council Constituent Intake Website Data Report: December 2024



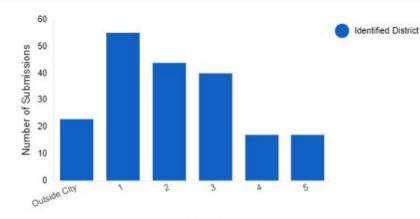
+1 Council Members



Submission Summary



Submissions by Council District



Council Districts

Contact: Karyssa Mathison, Constituent Relations Analyst kmathison@cityoftacoma.org





TO:	Elizabeth A. Pauli, City Manager
FROM:	Anna Le, Management Fellow
COPY:	City Council; City Clerk; Vicky McLaurin, Systems and Strategy Division Manager; Allyson Griffith, Director, Neighborhood and Community Services
DATE:	December 11, 2024
SUBJECT:	November 2024 Neighborhood Council Liaison Report

SUMMARY:

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight Neighborhood Councils and the Community Council of Tacoma during the month of November 2024. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at NeighborhoodCouncils@cityoftacoma.org.

TOPICS AND CONCERNS:

Central Tacoma Neighborhood Council

The Central Neighborhood Council did not meet in November.

Community Council of Tacoma

The Community Council of Tacoma met on November 20th. The Council discussed the Annual Retreat and whether Councils should invite residents to become new board members. The Council reviewed TMC 1.49 and the Neighborhood Council Standards and Guidelines document.

East Side Neighborhood Council

The East Side Neighborhood Council held a virtual meeting on November 18th. 15 people and Councilmember Sadalge were in attendance. Attendees praised the Police Department's work on a recent narcotics seizure and continued to raise questions and concerns about the use of ShotSpotter technology. Discussion topics included concern for individuals experiencing homelessness in cold weather. In response, several liaisons discussed steps their agencies take to serve this population during cold weather, including transportation to shelters.

Attendees also lauded 311. Several attendees shared positive, personal anecdotes about their experiences working with 311. Specifically, attendees were pleased with how quickly City staff responded.

New Tacoma Neighborhood Council

The New Tacoma Neighborhood Council held a hybrid meeting on November 13th. Approximately 9 residents and Councilmember Rumbaugh were in attendance. Councilmember spoke about the budget and Home in Tacoma. Liaisons from the City Manager's Office, Fire Department, Police Department, MetroParks, and Pierce Transit delivered reports.

There were questions about Scott Pierson Trail maintenance.

The Council is hosting an in-person winter social on December 11th at the University of Washington, Tacoma and everyone is invited to attend.

North End Neighborhood Council

The North End Neighborhood Council held a hybrid meeting on November 4th. Approximately 15 residents, Deputy Mayor Hines, and Councilmember Rumbaugh were in attendance. Tacoma Public Utilities and Planning and Development Services delivered a presentation on the Cushman and Adams Substations Redevelopment. Attendees provided feedback saying they would like to see more trees on the properties.



Community members raised concerns that their input on Home in Tacoma Phase Two were not taken into consideration. Liaisons from the City Manager's Office and Police Department delivered reports. Liaisons from Tacoma Public Library, MetroParks, the Fire Department, and Tacoma Public Schools also attended.

Northeast Tacoma Neighborhood Council

The Northeast Tacoma Neighborhood Council met virtually on November 21st. Approximately eight residents and Councilmember Rumbaugh were in attendance. Liaisons from Tacoma Public Schools, Tacoma Public Library, MetroParks, the City Manager's Office, and Police Department delivered reports.

There were questions about timelines as they relate to permitting; these questions were relayed to Planning and Development Services.

South End Neighborhood Council

The South End Neighborhood Council met on November 4th. Approximately 16 residents and Councilmember Bushnell were in attendance. The meeting began with community concerns, including dissatisfaction with proposed reductions to Vision Zero funding in the City's budget. Residents were informed of opportunities to volunteer during Lunar New Year celebrations in 2025.

Tacoma Fire Chief Stallings-Ala'ilima urged residents to prioritize safety during Thanksgiving, particularly when using heaters and deep frying turkeys. A liaison from TPU addressed concerns regarding a vacant site in the South End that had been used as an encampment. The liaison assured attendees that the site has been cleared, a fence will soon be installed, and potential future uses for the site are under consideration. TPU also shared information on the scope of their services and upcoming rate adjustments.

A Neighborhood and Community Services liaison spoke about sheltering locations, community sweep policies during inclement weather, and ongoing code compliance efforts. The Police Department liaison promoted the Community Police Academy and discussed the success of hot spot policing in the South End, which has been well-received by local businesses. The liaison also clarified that private entities, not TPD, manage community security sweeps in the area. The City Manager's Office liaison provided an overview of November's study session and council meeting topics.

Councilmember Bushnell addressed a variety of community questions, including transit-related concerns. He elaborated on the challenges the city faces in identifying new revenue streams and took the opportunity to explain Tacoma's form of government.

South Tacoma Neighborhood Council

The South Tacoma Neighborhood Council did not meet in November.

West End Neighborhood Council

The West End Neighborhood Council met on November 13th. 15 residents were in attendance. Liaisons from the City Manager's Office, Fire Department, and Police Department delivered reports. Over the course of these liaison reports, discussion touched on topics including crime, homelessness, housing, sustainability, and economic development.



City of Tacoma

TO: FROM:	Elizabeth Pauli, City Manager Allyson Griffith, Director, Neighborhood and Community Services (NCS) Caleb Carbone, NCS Homeless Strategy, Systems and Service Manager Javon Carlisle, NCS Homeless Engagement Alternative Liaisons Manager
COPY:	City Council and City Clerk
SUBJECT:	Quarterly TMC 8.19 Implementation Update
DATE:	December 10 th , 2024

SUMMARY:

This memo is intended to provide an update on ongoing and upcoming work in the City's efforts to address homelessness. The following provides details on the implementation of $\underline{\text{TMC 8.19}}$, and the required updates in accordance with Ordinance 28831.

BACKGROUND:

In Fall 2022, Tacoma City Council adopted <u>Second Amended Substitute Ordinance 28831</u>, prohibiting camping and the storage of personal belongings in a 10-block radius around temporary shelters in Tacoma as well as Aspen Court (a city-permitted emergency and transitional housing facility), and all public property within 200 feet of Tacoma's mapped rivers, waterways, creeks, streams, and shorelines. Second Amended Substitute Ordinance 28831 contains the following reporting requirements:

- 1. Number of people offered services when this ordinance is implemented, and of those, the number of people who accepted services, before and after implementation, and delineated between the prohibited camping areas and non-prohibited camping areas.
- 2. Number of temporary shelters or safe parking sites in the city, before and after implementation of this ordinance.
- 3. Number of safety issues received by South Sound 911 in areas prohibiting camping and storage of personal belongings, before and after implementation of this ordinance.
- 4. Number of 311 requests related to homelessness in areas prohibiting camping and storage of personal belongings, before and after implementation of this ordinance.
- 5. Staffing levels of the Homeless Engagement Alternative Liaisons (HEAL) Team, including number of full-time employees (FTEs) on staff, budgeted FTEs, and hours worked, before and after implementation of this ordinance.
- 6. Statistics and data provided by the Tacoma Police Department (TPD) on the enforcement of the ordinance.

ISSUE:

The City established a 10-block buffer around the City's permitted temporary shelters and Aspen Court to provide sufficient space and safety measures to ensure the protection of the community and those staying at these temporary shelters against the adverse impacts of unsanctioned camping. The City also prohibited camping within 200 feet of the Protected Waters including but not limited to the Puyallup River, First Creek, Roosevelt Ditch, T Street Gulch, Clear Creek, Swan Creek, Squally Creek, the Thea Foss Waterway, the Middle Waterway, the St. Paul Waterway, the Blair Waterway, Wapato Creek, the Hylebos Waterway, Hylebos Creek, and the shorelines of Commencement Bay.



Implementation of TMC 8.19: The following information details the reporting requirements related to TMC 8.19.

1. Homeless Engagement Alternative Liaison Team Outreach Stats

Figure 1.1 below demonstrates the total outreach stats since TMC 8.19 implementation including both prohibited and prohibited areas. Information for this update is in the December 10th, 2024, column and bolded.

Since November 15 th , 2022	Mar. 5 th 2024 Update	June 11 th 2024 Update	September 5 th 2024 Update	¹ December 2024 10 th , 2024 Total Update		2023 Total	Total since Implementation
Encampment Removals	68	96	87	110	361	161	522
Encampment Removals in prohibited areas	56	80	73	94	303	140	443
Debris Removed	1,092,590 lbs.	624,470 lbs.	468,280 lbs.	320,720 lbs.	2,506,060 lbs.	5,014,250 lbs.	7,520,310 lbs.
Outreach Stats							
Contacts Made	454	690	1156	498	2798	3172	5970
Interested in Services	228 (50%)	308 (45%)	349 (30%)	154 (31%)	1039 (37%)	1768 (56%)	2807 (47%)
Placed in Shelter	61 (13%)	37 (5%)	94 (8%)	84 (17%)	276 (10%)	291 (9%)	567 (9%)

Figure 1.1

Our data shows that the percentage of individuals placed in shelter decreased during spring and into the summer months then steadily increases towards fall, in conjunction with the changing weather. During our outreach efforts, individuals have shared that they align exits from shelter with the weather and that while they may choose to stay indoors during the fall and winter months, for some, it is preferable to be outside in the summer.

There was an uptick in the number of removals performed in this quarter compared to last. Much of this is due to repeat removals occurring in the same locations. When HEAL identifies a location as experiencing repeated encampments, they may work with other departments to implement site reclamation efforts to ensure if it is public space that it is maintained for all users and if it is not meant to be public space it is properly secured. Encampments the HEAL team addressed in this quarter were typically 1-3 tents in size. There were some removals with more than 10 tents in a location, but most of these were consolidations of other encampment locations that had been subject to removal. This is also likely why the debris collected has continued to decrease; encampments are smaller in size, and less debris has been allowed to accumulate.



2. <u>Capacity of Emergency, Temporary, and Safe Parking Beds</u>

Figure 2.1 below demonstrates current shelter capacity. The decrease in shelter units between 4th Quarter 2023 and 4th Quarter 2024 is in alignment with the City's strategy on homelessness and due to the standdown of the Veteran Village at 82nd and Pacific, which provided a capacity of 35 people. As detailed in the 3rd quarter update, this site was used through a memorandum of understanding with Tacoma Public Utilities, and once the transition was complete, the City decommissioned the site and TPU has resumed management of the property. All residents transitioned off the site to housing, other temporary sheltering, or long-term care facilities, with the majority of them being connected to housing. Staff continues to work with available services County-wide to support this population. Council will receive additional information on shelter capacity and work underway to fund our shelter need during the December 10th Study Session.

Figure 2.1

	3 ¹ / ₂ months before the implementation	3 ¹ / ₂ months after the implementation	4 th Quarter 2023 Update	4 th Quarter 2024 Update
Shelter Types	Nov. 14 th 2022	March 14 th 2023	December 19 th 2023	December 10 th , 2024
Emergency Shelters	380	430	362	327
Temporary Shelters	112	112	112	112
Permanent Shelters	648	620	620	620
Safe Parking	0	0	40	40
Total	1140	1162	1134	1099

3. Safety Issues Recorded by South Sound 911

Figure 3.1

	3 ½ months before the implementation	3 ½ months after the implementation	2nd Quarter 2023 Update	3rd Quarter 2023 Update	4th Quarter 2023 Update	1st Quarter 2024 Update	2nd Quarter 2024 Update	3rd Quarter 2024 Update	4 th Quarter 2024 Update
Prohibited Areas	August 1 st - November 14th 2022	November 15 th , 2022- Feb. 28 th 2023	March 1 st - May 31 st , 2023	June 1 st - August 31 st , 2023	Sept 1 st - November 30 th , 2023	December 1 st , 2023- February 28 th 2024	March 1 st - May 31 st 2024	June 1 st – August 31 st 2024	Sept 1 st – November 30 th 2024
Total Calls for Services	34,361	35,481 (+1,120)	46,271 (+10,810)	50,168 (+3,897)	44,479 (-5,689)	42,451 (-2,028)	42,598 (+147)	*23,340	*27,006 (+ 3,666)

*Reflects unduplicated calls.

Figure 3.1 reflects the number of safety issues received by South Sound 911 in prohibited areas before and after implementation of this ordinance. These numbers reflect calls for service and not reported crimes. The top three in each prohibited area continue to be Medical Aid, Welfare Checks, and 911



Hang-Ups. Beginning in the third quarter of this year, the numbers shown reflect the City's work with our Geographic Information System (GIS) system and TPD data to help provide unduplicated calls throughout the prohibited areas. Previously we have been reporting some duplicated cases that have occurred in prohibited areas that have overlapped between two boundaries. We continue to work with the TPD to understand the trend as time goes on as well as how this information may inform future policy decisions.

4. <u>311 Requests Related to Homelessness</u>

The following figures detail the requests received in the Tacoma First 311 system related to homelessness. Figure 4.1 demonstrates those requests received in the areas subject to restrictions under TMC 8.19. Figure 4.2 details the requests received in the areas not subject to the prohibitions of TMC 8.19.

Figure 4.1 Prohibited Areas:

	3 ¹ / ₂ months before the implementation	3 ½ months after the implementation	2nd Quarter 2023 Update	3rd Quarter 2023 Update	4th Quarter 2023 Update	1st Quarter 2024 Update	2nd Quarter 2024 Update	3rd Quarter 2024 Update	4 th Quarter 2024 Update
Dates	August 1 st - November 14th 2022	November 15 th , 2022- Feb. 28 th 2023	March 1 st - May 31 st , 2023	June 1 st - August 31 st , 2023	Sept 1 st - November 30 th , 2023	December 1 st , 2023- Feb 29 th 2024	March 1 st – May 31 st 2024	June 1 st - August 31 st , 2024	Sept 1 st – Nov. 30 th 2024
Request for Outreach	1,135	775↓	860↑	937↑	716↓	604↓	853↑	1,000↑	920↓
Living on Public Property in Vehicle	841	718↓	769†	1,224↑	903↓	600↓	975↑	934↓	853↓
Illegal Dumping on Public Property	969	783↓	653↓	655↑	638↓	827↑	900↑	883↓	805↓
Contact Us	89	74↓	113↑	121↑	76↓	55↓	107↑	215↑	125↓
Total	3,034	2,350↓	2,395↑	2,937↑	2,333↓	2,086↓	2,835↑	3,032↑	2,703↓
Citywide Total	4,758	3,934↓	4,324↑	4,854↑	4,161↓	3,546↓	4,714↑	5,261↑	4,475↓

Figure 4.2

Non-Prohibited Areas:

	3 ½ months before the implementatio n	3 ½ months after the implementation	2nd Quarter 2023 Update	3rd Quarter 2023 Update	4th Quarter 2023 Update	1st Quarter 2024 Update	2nd Quarter 2024 Update	3rd Quarter 2024 Update	4 th Quarter 2024 Update
Dates	August 1 st - November 14 th 2022	Nov. 15 th , 2022- Feb. 28 th 2023	March 1 st - May 31 st , 2023	June 1 st - August 31 st , 2023	Sept 1 st - November 30 th , 2023	December 1 st , 2023- Feb 29 th 2024	March 1 st - May 31 st 2024	June 1 st - August 31 st , 2024	Sept 1 st – Nov. 30 th 2024
Request for Outreach	458	356↓	515↑	412↓	436 ↑	252↓	433↑	505↑	540 ↑
Living on Public Property in Vehicle	529	591↑	788↑	994↑	883↓	497↓	624↑	861↑	523↓
Illegal Dumping on Public Property	679	586↓	502↓	432↓	445↓	679↑	754↑	753↓	636↓



Contact Us	58	51↓	124↑	79↓	64↓	32↓	68↑	110↑	73↓
Total	1,724	1,584↓	1,929↑	1,917↓	1,828↓	1,460↓	1,879↑	2,229↑	1,772↓
Citywide Total	4,758	3,934↓	4,324↑	4,854↑	4,161↓	3,546↓	4,714↑	5,261↑	4,475↓

Staff has noted the following trends when comparing Q4 2024 data to previous updates:

In Figure 4.1- Prohibited Areas

- Decrease in every category compared to the last update.
- Increase by 28% in "Request for Outreach" compared to the same quarter of 2023.
- Overall, an increase in requests related to homelessness by 16% compared to the same quarter of 2023.

In Figure 4.2- Non-Prohibited Areas

- Increase by 7% in "Request for Outreach" since the last update.
- Increase by 24% in "Request for Outreach" compared to 4th Quarter of 2023
- Overall, a decrease by 20.5% in 311 requests within non-prohibited areas since the last update.

City Wide Total

- Overall, a decrease by 15% in 311 requests since the last update.
- Overall, increase by 7.5% in 311 requests compared to 4th Quarter of 2023.

Since the last update, staff as updated the data to be consistent with the new <u>Homeless Engagement</u> <u>Dashboard</u> 311 request data. The updated figures include request for outreach, people living on public property in a vehicle or motorhome, illegal dumping on public property, and contact us for homeless issues. Additionally, the data includes all open, closed, and archived statuses for each 311 that is under each category regarding homelessness.

5. <u>Staffing Levels of the Homeless Engagement Alternative Liaison Team</u>

Figure 5.1

Shelter Types	3 ¹ / ₂ months before the implementation Nov. 14 th 2022	3 ¹ / ₂ months after the implementation March 14 th 2023	4 th Quarter 2023 Update December 19 th 2023	4 th Quarter 2024 Update December 10 th , 2024
Number of HEAL FTEs	4	5	8	8
Number of Budgeted HEAL FTEs	5	8	8	8
Estimate of Hours at Full Capacity*	2960	3736	3904	3904
Number of Hours worked by HEAL*	2120 (72%)	2672 (72%)	3456 (89%)	3,584 (92%)

*Numbers does not include Onboarding, Trainings, Holidays, and Time-off



The information included in Figure 5.1 reflects the outreach availability of the HEAL Team, which has been fully staffed with 8 FTEs since September 11th, 2023.

6. Enforcement of the Ordinance

Per Council directive, the team continues to provide the least restrictive enforcement methods as possible with regards to encampment removals within these boundaries. Since last report, there has been one additional arrest issued as a result of <u>Second Amended Substitute Ordinance 28831</u>. This is the second arrest since the ordinance implementation began on November 15th, 2022.

The team continues to be committed to providing resources for sheltering and other needs for every individual who is experiencing homelessness to move towards stability. Prior to this arrest, HEAL has been working with this individual since Fall 2021. The individual was housed at the Stability Site between April and May 2021 and was exited from the shelter location for violence and not following site rules and returned to encampment locations after that period. HEAL has interacted with this individual more than 10 times this year before the date of the arrest on October 25th, 2024 including utilizing the State's Right-of-Way program to offer placement at Maureen Howard Place in September 2024, unfortunately, the individual declined that resource.

CONCLUSION:

The City continues to recognize the importance of addressing the issues of homelessness and household stability for our community and continues to work towards innovative solutions. We remain committed to the goals and objectives outlined in the homelessness strategy and will continue to work towards offering safe and stable housing and access to resources for every member of our community. Additional information on the progress on our Homeless Strategy will be presented during the December 10th Study Session. The City will continue to provide services that promote equity, accountability, and collaboration in finding solutions to address homelessness throughout the city's homelessness system. The next quarterly update on this topic will be delivered to Council in March 2025.



MEETINGS FOR THE WEEK OF DECEMBER 16, 2024 THROUGH DECEMBER 20, 2024

TIME	MEETING	LOCATION							
MONDAY, DECEMBER 16, 2024									
5:30 PM	Commission on Immigrant and Refugee Affairs – Special Meeting	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <u>https://zoom.us/j/89513783298</u> Telephonic: Dial 253-215-8782 Meeting ID: 895 1378 3298 Passcode: 288952							
	TUESDAY, DECEN	1BER 17, 2024							
9:00 AM Hearing Examiner's Hearing*		747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer							
10:00 am	Government Performance and Finance Committee	 747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at <u>https://zoom.us/j/84416690206</u> Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650 							
11:15 am	Bid Opening**	Visit www.tacomapurchasing.org							
Noon	City Council Study Session	 747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <u>https://zoom.us/j/89496171192</u> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569 							
5:00 pm	City Council Meeting	 747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <u>https://zoom.us/j/84834233126</u> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099 							

	WEDNESDAY, DECE	EMBER 18, 2024
 9:00 am	Unfit Building Hearings****	747 Market St., Municipal Bldg., Council Chambers Contact DeJa Irving at <u>DIrving@cityoftacoma.org</u>
2:00 pm	Tacoma Permit Advisory Group – CANCELLED	
4:00 pm	City Events and Recognitions Committee	 747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <u>https://zoom.us/j/87320156844</u> Telephonic: Dial 253-215-8782 Meeting ID: 873 2015 6844
5:00 pm	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <u>https://zoom.us/j/84416624153</u> Telephonic: Dial 253-215-8782 Meeting ID: 844 1662 4153
5:30 pm	Transportation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <u>https://zoom.us/j/87316891624</u> Telephonic: Dial 253-215-8782 Meeting ID: 873 1689 1624 Passcode: 747000

THURSDAY, DECEMBER 19, 2024

7:30 am	Tacoma Community Redevelopment Authority Board	 747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <u>https://zoom.us/j/84447211773</u> Telephonic: Dial 253-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer

747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84328083947 Telephonic: Dial 253-215-8782 Meeting ID: 843 2808 3947 Passcode: 253253 Contact LaKecia Farmer at 253-625-4318

FRIDAY, DECEMBER 20, 2024

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or <u>www.tacomapurchasing.org</u> to confirm whether Bid Opening will be held.

**** Hearings may be held at various times throughout the day.



Citywide Weekly Briefing for 02 December 2024 to 08 December 2024

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	7 [Days	28	Days	Year	to Date			
Offense Breakdown	02-Dec-2023	02-Dec-2024	11-Nov-2023	11-Nov-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024			
Persons	83	63	333	291	4201	4097	24.1%▼	12.6%▼	2.5%▼
Assault	73	62	303	268	3809	3722	15.1%▼	11.6%▼	2.3%▼
Homicide (doesn't include Negligent/Justifiable)	2	0	2	1	29	21	100.0% 🔻	50.0%▼	27.6%▼
Kidnapping/Abduction	1	1	7	8	87	99	0.0%	14.3% 🔺	13.8% 🔺
Sex Offenses, Forcible	7	0	21	14	274	253	100.0% 🔻	33.3%▼	7.7%▼
Property	476	223	1828	1227	23639	18545	53.2%▼	32.9%▼	21.5%▼
Arson	3	4	9	6	115	105	33.3% 🛦	33.3%▼	8.7%▼
Burglary/Breaking and Entering	41	26	138	126	1508	1465	36.6%▼	8.7%▼	2.9%▼
Counterfeiting/Forgery	2	0	4	0	45	51	100.0% 🛡	100.0% 🔻	13.3% 🛦
Destruction/Damage/Vandalism of Property	128	60	516	334	6207	5054	53.1%▼	35.3%▼	18.6% 🔻
Fraud	11	6	32	41	564	579	45.5%▼	28.1% 🔺	2.7% 🔺
Larceny/Theft	193	95	647	510	8204	7683	50.8%▼	21.2%▼	6.4%▼
Motor Vehicle Theft	86	26	405	163	5864	2864	69.8%▼	59.8%▼	51.2%▼
Robbery	5	2	44	32	591	400	60.0%▼	27.3%▼	32.3%▼
Stolen Property	7	3	26	12	459	274	57.1%▼	53.8%▼	40.3%▼
Society	14	16	43	58	487	687	14.3%	34.9% 🔺	41.1%
Drug/Narcotic	4	13	20	38	183	407	225.0% 🛦	90.0% 🔺	122.4% 🔺
Pornography/Obscene Material	0	1	0	1	16	15	NC	NC	6.3%▼
Prostitution	0	0	0	1	5	5	0.0%	NC	0.0%
Weapon Law Violations	10	2	23	18	283	260	80.0%▼	21.7%▼	8.1%▼
Citywide Totals	573	302	2204	1576	28327	23329	47.3%▼	28.5% ▼	17.6%▼

	Last 7 Days	
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
 There were no Homicide offense(s) during the last 7 days. 	● 4502 S Steele St: 14 ↘ 7	● Single Family Residence: 90 ↘ 70
• 54.8% (34/62) of the Assaults were coded Simple Assault.	● 111 S 38th St: 2 7 6	● Street/Right Of Way: 76 ≥ 44
• There were 51 DV-related offenses.	● 315 Martin Luther King Jr Way: 2 ↗ 5	● Parking Lot: 137 ↘ 42
 70.6% (36/51) of the DV-related offenses were Persons. 	 7250 Pacific Ave: 0 7 4 	● Apartment: 60 ↘ 36
 56.5% (35/62) of the Assaults were DV-related. 	● 425 South Tacoma Way: 2 7 4	Sidewalk: 5 ↗ 11
 DV-related Offenses: 49 7 51 		
 There was 1 Gang-Related offense(s) during the last 7 days. 		
• Theft from Motor Vehicle: 84 凶 35		



Sector 1 Weekly Briefing for 02 December 2024 to 08 December 2024

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	7 [Days	28	Days	Year	to Date			
Offense Breakdown	02-Dec-2023	02-Dec-2024	11-Nov-2023	11-Nov-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024			
Persons	25	23	76	88	1052	1074	8.0%▼	15.8% 🔺	2.1%
Assault	24	23	70	85	946	964	4.2%▼	21.4% 🔺	1.9% 🔺
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	6	7	0.0%	0.0%	16.7% 🔺
Kidnapping/Abduction	0	0	1	1	21	31	0.0%	0.0%	47.6% 🛦
Sex Offenses, Forcible	1	0	5	2	78	72	100.0% 🔻	60.0%▼	7.7%▼
Property	89	61	390	362	5454	5098	31.5%▼	7.2%▼	6.5%▼
Arson	1	2	2	2	46	48	100.0% 🛦	0.0%	4.3% 🔺
Burglary/Breaking and Entering	6	6	29	42	367	409	0.0%	44.8% 🛦	11.4% 🔺
Counterfeiting/Forgery	1	0	1	0	11	3	100.0% 🔻	100.0% 🔻	72.7%▼
Destruction/Damage/Vandalism of Property	27	16	117	120	1657	1741	40.7%▼	2.6% 🔺	5.1%
Fraud	2	2	6	9	99	87	0.0%	50.0% 🔺	12.1%▼
Larceny/Theft	30	28	135	136	1811	1945	6.7%▼	0.7% 🔺	7.4% 🔺
Motor Vehicle Theft	22	5	89	41	1228	691	77.3%▼	53.9%▼	43.7%▼
Robbery	0	2	8	9	116	107	NC	12.5% 🔺	7.8%▼
Stolen Property	0	0	3	3	102	48	0.0%	0.0%	52.9%▼
Society	2	8	7	23	137	170	300.0% 🛦	228.6% 🛦	24.1%
Drug/Narcotic	0	7	2	15	61	104	NC	650.0% 🔺	70.5% 🔺
Pornography/Obscene Material	0	0	0	0	2	3	0.0%	0.0%	50.0% 🔺
Prostitution	0	0	0	1	4	2	0.0%	NC	50.0%▼
Weapon Law Violations	2	1	5	7	70	61	50.0%▼	40.0% 🔺	12.9% 🔻
Sector Totals	116	92	473	473	6643	6342	20.7%▼	0.0%	4.5%▼

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
 There were no Homicide offense(s) during the last 7 days. 	 425 South Tacoma Way: 2 7 4 	 Street/Right Of Way: 29 ≥ 19
 43.5% (10/23) of the Assaults were coded Simple Assault. 	 4602 45th Ave Ne: 0 7 3 	 Single Family Residence: 12 ≠ 15
• There were 15 DV-related offenses.	● 2101 S Hosmer St: 0 7 3	 Apartment: 10 7 13
 66.7% (10/15) of the DV-related offenses were Persons. 	• 813 Pacific Ave: 2 7 3	 Parking Lot: 24 ≥ 13
• 43.5% (10/23) of the Assaults were DV-related.	 728 Market St: 0 7 2 	Sidewalk: 1 ↗ 8
 DV-related Offenses: 17 ≥ 15 	● 1015 A St: 0 7 2	
 There were no Gang-Related offense(s) during the last 7 days. 	● 1624 S I St: 0 7 2	
 Theft from Motor Vehicle: 16 ≥ 15 	• There were 16 additional locations with 2.	



Sector 2 Weekly Briefing for 02 December 2024 to 08 December 2024

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	7 [Days	28	Days	Year	to Date			
Offense Breakdown	02-Dec-2023	02-Dec-2024	11-Nov-2023	11-Nov-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024			
Persons	20	9	84	58	916	999	55.0%▼	31.0%▼	9.1%
Assault	16	9	76	51	815	893	43.8%▼	32.9%▼	9.6% 🔺
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	10	2	0.0%	0.0%	80.0%▼
Kidnapping/Abduction	0	0	1	2	12	24	0.0%	100.0% 🔺	100.0% 🔺
Sex Offenses, Forcible	4	0	7	5	79	79	100.0% 🔻	28.6%▼	0.0%
Property	168	60	599	306	6705	4969	64.3%▼	48.9%▼	25.9%▼
Arson	0	1	4	2	26	21	NC	50.0%▼	19.2%▼
Burglary/Breaking and Entering	11	8	30	23	368	332	27.3%▼	23.3%▼	9.8%▼
Counterfeiting/Forgery	0	0	0	0	13	18	0.0%	0.0%	38.5% 🔺
Destruction/Damage/Vandalism of Property	53	18	198	81	1856	1356	66.0%▼	59.1%▼	26.9%▼
Fraud	3	0	9	10	161	190	100.0% 🔻	11.1% 🔺	18.0% 🔺
Larceny/Theft	73	26	214	135	2440	2135	64.4%▼	36.9%▼	12.5%▼
Motor Vehicle Theft	26	6	129	46	1621	794	76.9%▼	64.3%▼	51.0%▼
Robbery	2	0	11	8	140	78	100.0% 🔻	27.3%▼	44.3%▼
Stolen Property	0	1	3	1	55	29	NC	66.7%▼	47.3%▼
Society	2	1	8	3	56	81	50.0%▼	62.5%▼	44.6% 🛦
Drug/Narcotic	0	0	5	1	21	42	0.0%	80.0%▼	100.0% 🛦
Pornography/Obscene Material	0	0	0	0	4	2	0.0%	0.0%	50.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	3	2	31	37	50.0%▼	33.3%▼	19.4% 🔺
Sector Totals	190	70	691	367	7677	6049	63.2%▼	46.9%▼	21.2%▼

	Last 7 Days	
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
 There were no Homicide offense(s) during the last 7 days. 	● 315 Martin Luther King Jr Way: 2 ↗ 5	● Single Family Residence: 30 ≥ 15
• 77.8% (7/9) of the Assaults were coded Simple Assault.	● 515 N 2nd St: 0 7 3	 Parking Lot: 41 ≥ 13
• There were 3 DV-related offenses.	● 1410 S Union Ave: 0 7 3	● Street/Right Of Way: 20 ↘ 11
• 100.0% (3/3) of the DV-related offenses were Persons.	● 4041 Ruston Way: 0 7 2	• Apartment: 22 ≥ 8
• 33.3% (3/9) of the Assaults were DV-related.	● 1680 S Mildred St: 0 7 2	• Driveway: 10 ≥ 4
 DV-related Offenses: 7 ≥ 3 	● 1452 S Cedar St: 0 7 2	
 There were no Gang-Related offense(s) during the last 7 days. 	● 1502 S Orchard St: 0 7 2	
● Theft from Motor Vehicle: 32 ≥ 14	• There were 6 additional locations with 2.	



Sector 3 Weekly Briefing for 02 December 2024 to 08 December 2024

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	7 [Days	28	Days	Year	to Date			
Offense Breakdown	02-Dec-2023	02-Dec-2024	11-Nov-2023	11-Nov-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024			
Persons	17	15	69	70	925	914	11.8%▼	1.4% 🔺	1.2%▼
Assault	14	14	62	60	839	838	0.0%	3.2%▼	0.1%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	1	7	3	100.0% 🔻	0.0%	57.1%▼
Kidnapping/Abduction	0	1	2	4	26	22	NC	100.0% 🔺	15.4%▼
Sex Offenses, Forcible	2	0	4	5	52	50	100.0% 🔻	25.0% 🔺	3.8%▼
Property	128	50	475	273	6128	4599	60.9%▼	42.5%▼	25.0%▼
Arson	0	0	0	0	17	17	0.0%	0.0%	0.0%
Burglary/Breaking and Entering	12	3	48	20	396	359	75.0%▼	58.3%▼	9.3%▼
Counterfeiting/Forgery	0	0	1	0	13	17	0.0%	100.0% 🔻	30.8% 🔺
Destruction/Damage/Vandalism of Property	33	13	125	70	1450	1055	60.6%▼	44.0%▼	27.2%▼
Fraud	2	1	10	5	161	157	50.0%▼	50.0%▼	2.5%▼
Larceny/Theft	53	24	174	127	2233	2111	54.7%▼	27.0%▼	5.5%▼
Motor Vehicle Theft	23	8	98	39	1571	682	65.2%▼	60.2%▼	56.6%▼
Robbery	2	0	11	7	141	97	100.0% 🔻	36.4%▼	31.2%▼
Stolen Property	3	0	8	2	132	87	100.0% 🔻	75.0%▼	34.1%▼
Society	5	2	15	11	139	191	60.0%▼	26.7%▼	37.4% 🛦
Drug/Narcotic	4	2	8	4	54	111	50.0%▼	50.0%▼	105.6% 🛦
Pornography/Obscene Material	0	0	0	0	6	5	0.0%	0.0%	16.7%▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% 🔻
Weapon Law Violations	1	0	7	7	78	75	100.0% 🔻	0.0%	3.8%▼
Sector Totals	150	67	559	354	7192	5704	55.3%▼	36.7%▼	20.7% ▼

Last 7 Days				
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year		
 There were no Homicide offense(s) during the last 7 days. 	● 4502 S Steele St: 14 ↘ 7	 Parking Lot: 51 ≥ 12 		
• 50.0% (7/14) of the Assaults were coded Simple Assault.	● 2505 S 38th St: 5 凶 3	● Street/Right Of Way: 16 ↘ 11		
• There were 14 DV-related offenses.	● 4720 S Pine St: 0 7 2	 Single Family Residence: 16 ≥ 10 		
• 64.3% (9/14) of the DV-related offenses were Persons.	● 3703 S Mason Ave: 0 7 2	● Apartment: 14 ≥ 6		
• 57.1% (8/14) of the Assaults were DV-related.	• 5212 South Tacoma Way: 0 ↗ 2	• Restaurant/Fast Food Establishment: 4 7 5		
● DV-related Offenses: 11 ↗ 14	● 2931 S 38th St: 0 7 2	• Department Store: 2 7 5		
 There were no Gang-Related offense(s) during the last 7 days. 	● 4755 S 48th St: 0 ↗ 2			
● Theft from Motor Vehicle: 22 ↘ 6	• There were 6 additional locations with 2.			



Sector 4 Weekly Briefing for 02 December 2024 to 08 December 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

	7 [Days	28	Days	Year	to Date			
Offense Breakdown	02-Dec-2023	02-Dec-2024	11-Nov-2023	11-Nov-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024	08-Dec-2023	08-Dec-2024			
Persons	21	16	104	75	1308	1108	23.8%▼	27.9%▼	15.3%▼
Assault	19	16	95	72	1209	1025	15.8%▼	24.2%▼	15.2%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	6	9	100.0%▼	100.0% 🔻	50.0% 🔺
Kidnapping/Abduction	1	0	3	1	28	22	100.0%▼	66.7%▼	21.4%▼
Sex Offenses, Forcible	0	0	5	2	65	52	0.0%	60.0%▼	20.0% 🔻
Property	91	52	364	286	5352	3878	42.9%▼	21.4%▼	27.5%▼
Arson	2	1	3	2	26	19	50.0%▼	33.3%▼	26.9%▼
Burglary/Breaking and Entering	12	9	31	41	377	365	25.0%▼	32.3% 🛦	3.2%▼
Counterfeiting/Forgery	1	0	2	0	8	13	100.0%▼	100.0% 🔻	62.5% 🔺
Destruction/Damage/Vandalism of Property	15	13	76	63	1244	902	13.3%▼	17.1%▼	27.5%▼
Fraud	4	3	7	17	143	145	25.0%▼	142.9% 🔺	1.4% 🔺
Larceny/Theft	37	17	124	112	1720	1491	54.1%▼	9.7%▼	13.3%▼
Motor Vehicle Theft	15	7	89	37	1444	697	53.3%▼	58.4%▼	51.7%▼
Robbery	1	0	14	8	194	118	100.0%▼	42.9%▼	39.2%▼
Stolen Property	4	2	12	6	170	110	50.0%▼	50.0%▼	35.3%▼
Society	5	5	13	21	155	245	0.0%	61.5% 🔺	58.1%
Drug/Narcotic	0	4	5	18	47	150	NC	260.0% 🔺	219.1% 🔺
Pornography/Obscene Material	0	1	0	1	4	5	NC	NC	25.0% 🔺
Prostitution	0	0	0	0	0	3	0.0%	0.0%	NC
Weapon Law Violations	5	0	8	2	104	87	100.0%▼	75.0%▼	16.3%▼
Sector Totals	117	73	481	382	6815	5231	37.6%▼	20.6%▼	23.2%▼

lotes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
 There were no Homicide offense(s) during the last 7 days. 	 111 S 38th St: 2 7 6 	 Single Family Residence: 32 ≥ 30
 62.5% (10/16) of the Assaults were coded Simple Assault. 	 7250 Pacific Ave: 0 7 4 	 Apartment: 14 ≥ 9
There were 19 DV-related offenses.	● 5437 A St: 0 7 3	 Gym/Recreational Facility: 2 7 5
 73.7% (14/19) of the DV-related offenses were Persons. 	● 3584 Mckinley Ave: 0 7 2	● Parking Lot: 21 ≥ 4
 87.5% (14/16) of the Assaults were DV-related. 	● 1718 E 56th St: 0 7 2	● Department Store: 2 7 3
 DV-related Offenses: 14 ↔ 19 	● 851 S 70th St: 0 7 2	● Street/Right Of Way: 11 ≥ 3
 There was 1 Gang-Related offense(s) during the last 7 days. 	• 8405 Pacific Ave: 1 7 2	
● Theft from Motor Vehicle: 14 ↘ 0	• 7225 E G St: 0 7 2	



City of Tacoma

ТО:	Elizabeth Pauli, City Manager
FROM:	Bucoda Warren, Chief Policy Analyst to the Mayor; Paige Armstrong, Office of the Mayor
COPY:	City Council and City Clerk
SUBJECT:	2025 Cancelled City Council Meetings – December 17, 2024
DATE:	December 4, 2024

SUMMARY AND PURPOSE:

A resolution approving the cancellation of 11 regular City Council meetings and study sessions in 2025: Tuesday, January 21; Tuesday, February 18; Tuesday, March 11; Tuesday, May 27; Tuesday, September 2; Tuesday, September 23; Tuesday, November 4; Wednesday, November 12; Tuesday, November 25; Tuesday, December 23; and Tuesday, December 30.

COUNCIL SPONSOR:

Mayor Woodards

BACKGROUND:

Per Section 2.8 of the City Charter as amended by a vote of the people during the general election on November 5, 2024, entitled Procedure of the Council, the City Council shall hold at least 70 regular meetings each calendar year which includes Council meetings and study sessions.

At the December 10, 2024, study session, the City Council discussed the following dates as proposed options for the 11 cancelled City Council meetings and study sessions in 2025:

- Tuesday, January 21
- Tuesday, February 18
- Tuesday, March 11
- Tuesday, May 27
- Tuesday, September 2
- Tuesday, September 23
- Tuesday, November 4
- Wednesday, November 12
- Tuesday, November 25
- Tuesday, December 23
- Tuesday, December 30

Most of the dates selected fall one day before or after a legal holiday. Per Rule 1A of the Rules of the Procedure of the Council of the City of Tacoma, entitled Regular Meetings, if a legal holiday is on a Tuesday, the regular meeting shall be held on the next business day. In 2025, the City of Tacoma observes Veterans' Day on Tuesday, November 11, 2025, and would hold the regular meetings of that week on Wednesday, November 12, 2025.

ALTERNATIVES:

The City Council could determine alternative dates to cancel.

STAFF/SPONSOR RECOMMENDATION:

Staff recommends that these 11 City Council meetings and study sessions be cancelled in 2025 and requests City Council consideration at the December 17th Council meeting.



City of Tacoma

City Council Action Memorandum

FISCAL IMPACT: There is no fiscal impact.



CITY OF TACOMA, WASHINGTON OFFICE OF THE CITY COUNCIL COUNCIL CONSIDERATION REQUEST

ТО:	Mayor & City Council
FROM:	Council Member Olgy Diaz and Senior Council Policy Analyst Lynda foster
COPIES TO:	Elizabeth Pauli, City Manager; Hyun Kim, Deputy City Manager; Chris Bacha,
	City Attorney
SUBJECT:	Ordinance – Grease Interceptor Education Requirement – December
	17, 2024
DATE:	December 11, 2024

I ask for your support for an Ordinance to establish the distribution requirements for grease interceptor educational flyers at the time of entering into a lease agreement or purchasing a property that will be occupied by any food- or beverage-related business, in order to educate commercial tenants or property owners on the conditions of private grease interceptors.

LEGISLATIVE INTENT:

Commercial tenants or property owners often sign a lease or purchase a property prior to contacting the Health Department and/or Permit Department. Current regulations may require equipment that exceeds the expectation of the business owner which may cause a significant delay in opening the business, a need to adjust the business plan, or may make the project infeasible (either financially or structurally).

This ordinance would apply to all purveyors of commercial real estate that is or will be occupied by any food- or beverage-related business; including, but not limited to, sellers, brokers, agents, and property managers. It would create a requirement to disclose and share information via an educational flyer created by the City of Tacoma about the potential requirements to install or upgrade a grease interceptor system that meets current environmental requirements as approved by the City of Tacoma, Planning and Development Services, Permitting department. The disclosure and information shall be provided to the potential lessee or buyers prior to signing of a lease or completing a purchase of the property.

City of Tacoma, Planning and Development Services will create the fact sheet and update as needed. In addition, the City of Tacoma Permit Department will provide the fact sheet any time a food- or beverage-based business engages with the permit process. The City will encourage the Tacoma-Pierce County Health Department to provide the flyer any time they engage with food- or beveragerelated businesses.

DESIRED ORDINANCE DATE: January 7, 2025

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):

Local food and beverage establishments contacted the City Council with their concerns about grease interceptor requirements. Council Member Diaz attended a round table discussion with businesses in March 2024. After researching this concern, CM Diaz developed a policy proposal and shared it with the Cross District Association in October 2024. CM Diaz also met with

representatives from the Hospitality Association and Chamber of Commerce. Local business, restaurant owners, and associations that represent them have been overwhelmingly supportive of the proposed policy.

2025 STRATEGIC PRIORITIES: Equity and Accessibility:

According to the National Urban League, the 2024 State of Black Business report, finds that Black Americans are drastically underrepresented among business owners relative to their share of the population. They are more likely than other businesses to be shut out of traditional financing opportunities. They are starved for venture capital investment. And they are less likely to be awarded government contracts. Black-owned businesses face the greatest obstacles to financing, by far, more than any other demographic. Only 32% -- compared with 56% of white-owned businesses – are fully approved for the financing they seek, while 40% - compared with 18% of white-owned businesses, are completely denied loans, lines of credit, and cash advances. Even when financing is approved, Black-owned businesses are more likely to be offered high interest rates. As a result, these businesses are more likely to delay plans to expand and have a harder time refinancing their existing debt. There are also extra barriers to capital and loans for immigrants. immigrant entrepreneurs have a hard time plugging into the financial systems of their host countries. Banks and other lenders are often reluctant to provide start-up capital and ongoing credit because it difficult for them to assess the financial history of immigrants and to conduct credit checks.

Economy/Workforce: *Equity Index Score*: Select Index Score.

Increase the number of diverse livable wage jobs.

Increase the number of Tacoma households that have livable wage jobs within proximity to the city. Increase the availability of industry-specific education programs to support identified growth sectors.

Decrease the number of vacant properties downtown and in the neighborhood business districts. Increase positive public perception related to the Tacoma economy.

Civic Engagement: *Equity Index Score*: Select an Index Score.

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: Equity Index Score: Select Index Score.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

How does your policy, program, or service help or harm the health of the natural environment?² (e.g. reduction in carbon emissions, open space conditions, sustainability, clean air, water and soil, and noise and light pollution).

Explain how your legislation will affect the selected indicator(s)?

This policy aims to provide critical education to new and aspiring business owners so they can make wise investments into their future. By directing businesses to education and resources to learn about infrastructure requirements before they commit to a lease or purchase, we are helping even the playing field between experienced and new entrepreneurs. This policy is one step to help food and beverage businesses succeed here in Tacoma so that our entire community can benefit. This policy is also directly responsive to community concerns, and taking action on this issue will show small and local businesses that engaging with their City Council makes a positive impact on the community. Ensuring business owners know more about how to invest in the right grease interceptor for their business will also help protect the natural environment from fats, oils and grease that otherwise would cause harm, and helps ensure the city keeps our wastewater system maintainable and our high standards to keeping the Puget Sound clean.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1. Take no action	Conserve staff capacity for other	Does not address known issue
	Council priorities	that the restaurant community is
		requesting Council address
2. Increase funding for business	Educate aspiring business	Requires funding in a tight
education and outreach	owners and reduce challenges	budget year.
	with grease interceptors	
3. Pursue policy solutions for	Would tackle more challenges	Would require further research
other grease interceptor	identified by the business	and delay bringing a policy
concerns	community.	solution forward.

EVALUATIONS AND FOLLOW UP:

City of Tacoma, Planning and Development Services will create the fact sheet and update as needed. In addition, the City of Tacoma Permit Department will provide the fact sheet any time a food- or beverage-based business engages with the permit process. The City will encourage the Tacoma-Pierce County Health Department to provide the flyer any time they engage with food- or beveragerelated businesses.

SPONSOR RECOMMENDATION:

Sponsors recommend adopting this Ordinance and implementing this education requirement to disclose and share information via an educational flyer created by the City of Tacoma about the potential requirements to install or upgrade a grease interceptor system that meets current environmental requirements as approved by the City of Tacoma, Planning and Development Services, Permitting department.

FISCAL IMPACT:

No fiscal impact to adopting the code/language change. This policy will require staff time to create the educational flyer, advertise the change in education requirement, and respond to complaints that the law is not being followed. Impacts will be incorporated into ongoing workload.

If you have a question related to the Council Contingency Fund Request, please contact Lynda Foster at 253.591.5166 or lfoster@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY:

Council Member Diaz

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

1.	Malle	POS#	5
2.	Kianon Am	POS#	6

Mayor's initials Mulandards

(Mayor's initials for awareness only to ensure alignment and coordination of emergent policies.)



City of Tacoma

City Council

Metro Parks Board 4702 S. 19th Street Tacoma, WA 98405

December 11, 2024

Dear Metro Parks Board Commissioners,

The City of Tacoma has initiated changes to our Senior Services programs in partnership with Metro Parks Tacoma, and we have heard from many seniors in our community that this change is difficult. While we recognize the challenges involved in transitions, we are also excited about combining our senior services, programming, and activities starting in 2025. Metro Parks is an invaluable partner and a pillar of our community. We have no doubt that this partnership will bring significant benefits to Tacoma's senior residents and is a wonderful opportunity to offer enhanced and expanded services to more seniors at more locations. We value your efforts and dedication to helping to care for our aging population and we look forward to seeing the great programs and offerings you have planned.

As we embark on this new direction, we would like to share some of the feedback that we have heard from seniors in our community. We have provided a summary of that feedback below.

- Desire for predictability and consistency in programming and spaces: Many seniors have expressed a deep attachment to their current routines and an appreciation for predictable locations and schedules for their activities. They have emphasized how vital it is for their daily stability to have the same spaces and times available for classes and events, as these routines often support their overall well-being. We hope to see Metro Parks maintain as much continuity as possible in the locations, times, and offerings of their programs, ensuring that seniors who rely on caregivers or public transportation can plan around stable schedules and locations.
- **Need for ongoing meal services**: The City appreciates that Metro Parks is working with us to make meals available at all four Metro Parks locations that will offer senior services. It is our intent that these meals will be provided at no cost to current senior center participants from our Beacon and Lighthouse locations. We know our seniors depend on these meals not only for

nutrition, but also as an opportunity to connect and build community. We encourage Metro Parks to establish a predictable schedule for meal services to preserve these social bonds.

- **Concerns with accessibility:** Accessibility is foundational to equitable service delivery and is important for ensuring that no senior is excluded from participating in these programs. The City is working hard to help with transportation services for those seniors who currently participate at the Beacon and Lighthouse activity centers. We hope Metro Parks will also think creatively and proactively about solutions to ensure all seniors can easily access the facilities, whether through physical improvements, transportation support, or other measures.
- **Tailoring programming to the specific needs of seniors**: The current programming at the Senior Centers has been specifically designed with seniors' needs in mind. Many seniors have shared that while Metro Parks plans to expand and diversify its offerings, it is essential to preserve the programs they are accustomed to and rely upon, such as strength training. We appreciate that Metro Parks has been gathering feedback on program offerings and hope that the opportunity for seniors to provide feedback continues throughout and beyond the transition.
- Maintaining effective communication: Many of our seniors rely on the current Senior Centers for information about activities, resources, and services, especially those who may not be techsavvy or have regular access to digital resources. We are certain that Metro Parks will continue to ensure clear, consistent, and accessible communication channels are available for seniors. Maintaining printed materials, in-person announcements, and other non-digital methods of communication will be essential to ensuring seniors remain connected and engaged.
- Advancing social inclusion and respect: One of the most consistent messages we have heard is that seniors want to be engaged in decisions that impact their lives and are eager to be collaborative partners. We know that Metro Parks excels in gathering community feedback and adjusting their work in response. We hope Metro Parks will work to engage seniors as advisors, actively soliciting their feedback and incorporating it into the design and delivery of services. Empowering seniors to be part of the conversation will build trust and confidence in the transition and foster a sense of ownership of the changes.
- **Celebrating the diversity of our senior population**: Tacoma's senior population is varied in its backgrounds, experiences, and needs. We know that Metro Parks understand how to engage with diverse populations and will provide variety in its programming and engagement efforts. We believe this will help ensure that programs are inclusive of seniors from all walks of life, while also creating opportunities to reach seniors who may not have been previously engaged. A deep and ongoing commitment to collaboration with seniors will undoubtedly help ensure the programming is responsive, equitable, and reflective of the community's diverse needs.

We would like to thank Metro Parks for your outstanding partnership and all the seniors who have provided helpful feedback about this transition. We have no doubt that our partnership will ensure Tacoma remains a city where all individuals, at every stage of life, feel connected and supported. Together, we can make sure that we are drawing upon the experience of our residents as we build the city for our experienced residents. Thank you,

[Council signatures to be added if approved]

Date	Meeting	Subject	Department	Background
December 17, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Pierce Transit Destination 2045 Long Range Plan	Pierce Transit - Darin Stavish; Principal Planner – Anna Petersen; Senior Planner	Staff from Pierce Transit will Present on their Destination 2024 Long Range Plan
		City Website Redesign Project Update		Staff from the Media and Communications Department will update the City Council on the progress being made on the city website redesign project. This includes sharing where we are with the content preparation, migration to the new environment, and next steps for the project in advance of the anticipated spring 2025 launch.
		Alternative Response	TFP, TPD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
		*Other Items of Interest - CAM - 2025 Proposed Cancelled Council Meetings, Council Consideration Request - Grease Interceptor Education & Draft Letter to Metro Parks Executive Session - Review the Performance of a Public Employee (120 minutes)	Human Resources - Shelby Fritz	
	City Council Meeting (hybrid Council Chambers /dial-in, 5:00 PM)			
December 24, 2024	Cancelled			
December 31, 2024	Cancelled			
January 7, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
January 14, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Draft Environmental Impact Statement (DEIS) Tacoma Dome Link Extension Project (TDLE)	Planning and Development Services - Brian Boudet, Sound Transit - Andrew Austin, Diane Wiatr, Curvie Hawkins	Staff from the Planning and Development Services Department and Sound Transit will provide an update on key regional transportation projects, with a particular focus on the Tacoma Dome Link Extension (TDLE) and the Draft Environmental Impact Statement that has been issued and is currently within the public comment period.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
January 21, 2025	*Cancelled			

	Infrastruc	ture, Planning, and Sustainability Comm	ittee
	Committee Members , (Vice Chair) Diaz, Hines, and Sadalge Alternate: Bushnell on: Ramiro Chavez; Coordinator: Anna Le	2nd and 4th Wednesdays of the month 4:30pm Zoom and TMB 248	CBC Assignments • Board of Building Appeals • Landmarks Preservation Commission • Planning Commission • Sustainable Tacoma Commission • Transportation Commission • Urban Design Board
Date	Торіс	Presenter(s)	Description
December 25, 2024	Canceled		
January 8, 2025	Canceled		
January 22, 2025	Elect Committee Chair and Vice Chair		
	Wastewater and Stormwater Comprehensive Plan Update	Engineer, Environmental Services	Environmental Services staff will provide an update on the development of the wastewater comprehensive plan and the stormwater comprehensive plan.
	South Tacoma Groundwater Protection District Code Update	Planning and Development Services; Jeff Hansen, Principal Engineer, HDR, Inc.	A progress report on the South Tacoma Groundwater Protection District code revew and update including: summary of recent engagement activities; preliminary recommendations for code amendments; and next steps and schedule for the code development process.
February 12, 2025	Tacoma Urban Forest Update	Mike Carey, Urban Forest Program Manager; Ryan Hebert, Urban Forestry Analyst; Environmental Services	Amended ordinance ORD28986 directed the City to "immediately initiate a separate, broader policy discussion about expanding the City's Urban Forestry Program and further implementation of the Urban Forest Management Plan [UFMP], including examination of: Tree preservation standards citywide (beyond just the UR zones); appropriate City resources for tree planting and maintenance; and, regulatory and non-regulatory tools for tree preservation." This is the first in a series of presentations that will provide an overview of the Urban Forestry Program, UFMP, and a report on UFMP implementation progress, laying the foundation to advance further policy discussions.

	Economic Development Committee					
	Committee Members	2nd, 4th, and 5th Tuesdays of the month	CBC Assignments			
(Chair) D	aniels, (Vice Chair) Diaz, Bushnell, Scott	10:00am	 City Events and Recognition Committee 			
	Alternate: Rumbaugh	Zoom and TMB 248	Equity in Contracting Advisory Committee Convention Center PFD			
Executive	Liaison: Pat Beard; Coordinator: Anna Le		Tacoma Arts Commission • Tacoma Creates Advisory Board			
Date	Торіс	Presenter(s)	Description			
December 24, 2024	Canceled					
December 31, 2024	Canceled					
January 14, 2025	Elect Committee Chair and Vice Chair					
	Tacoma Creates Reauthorization	Rebecca Solverson, Arts and Cultural Vitality	Staff will share proposed updates to Tacoma Creates in advance of			
		Division Manager; Lisa Jaret, Tacoma Creates	reauthorization decision.			
		Program Manager, Community and Economic				
		Development; Steve Victor, Chief Deputy City				
		Attorney, City Attorney's Office				
January 28, 2025	Economic Development Strategic Plan Work Session	Shari Hart, Economic Development Specialist;	The fourth strategic plan work session will focus on objective 4 of			
		Carol Wolfe, Business Services Division	the Economic Development Strategic Plan: Building Increasingly			
		Manager, Community and Economic	Vibrant Neighborhoods.			
		Development				

	Government Performance and Finance Committee					
Alternate - Walker	ines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels y Cherullo; Coordinator: D'Angelo Baker	1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board			
December 17, 2024	Short-Term Rental Code Review	Steve Victor, Chief Deputy City Attorney, City Attorney's Office	Staff from the City Attorney's Office will review the current TMC related to short-term rentals, discuss codes from other municipalities and other topics related to short-term rentals.			
	Charter Review - Citizen Referendum	City Attorney's Office	Staff from the City Attorney's Office will provide background on the legal requirements related to Citizen Referendums.			
	Charter Review - Fiscal Notes	Office of Management & Budget (OMB)	Staff from OMB will present on the drafting of Fiscal Notes.			

		Community Vitality and Safety	
Committee Members: Rumbaugh (Chair), Walker (Vice-Chair), Scott, Sadalge Alternate - Diaz Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker		2nd and 4th Thursdays 4:30pm TMB 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Торіс	Presenter	Description
December 12, 2024	Final Recommendations for TMC 1.45 revisions for Committee Review	Keegan Buckley, Neighborhood & Community Services	
	Participatory Budgeting Update	Office of Management & Budget (OMB)	
December 26, 2024	Cancelled		