



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer / *1401c*
Chris E. Larson, P.E., Engineering Division Manager, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, Chuck Blankenship, Finance/Purchasing and Krista Kimmel, Engineer, Engineering Division
SUBJECT: Local Improvement Districts (LIDs) 8652-1, 8652-2 and 8655-1
Request for Bids Specification No. PW14-0019F – September 9, 2014
DATE: August 25, 2014

SUMMARY:

The Public Works Department recommends a contract be awarded to low bidder Pape & Sons Construction, Inc., Gig Harbor, WA, for improving two alleys and one residential street located in north Tacoma. The contract amount reflects a base award of \$1,410,906.13, plus sales tax, plus a 10 percent contingency, for a cumulative amount of \$1,551,996.75, plus sales tax.

STRATEGIC POLICY PRIORITY:

- Plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

This project significantly improves the public infrastructure by removing a temporary street surface and replacing it with three inches of asphalt over a structural section. This will eliminate gravel surfaces replacing them with two inches of asphalt over a structural section on two alleys, enhancing the livability of the neighborhoods.

BACKGROUND:

ISSUE: This contract will construct standard pavement for two alleys and one residential street. The work also includes construction of sewers, water, and storm with associated structures. The LID project includes work on private properties per property owner agreements. Work on private properties may include driveway construction, removal of obstructions and vegetation, and removal and construction of fences. The project also includes improving wastewater sewer systems, water systems, storm sewer systems and ADA compatible alley approaches at sidewalk crossings. The total project cost estimate including design, project management, construction management, inspection, construction, LID administration, and sales tax is \$2,200,000. The projects are located at:

LID 8652-1

- The alley between North 12th Street and North 13th Street from Madison Street to Monroe Street.

LID 8652-2

- The alley between Ferdinand Street and Mullen Street from North 37th Street to North 38th Street and North 38th Street from Ferdinand Street to Mullen Street.
- Sanitary main replacement and storm water extensions on North 38th Street from Ferdinand Street to Huson Street ending at McBride Street.

LID 8655-1

- North Defiance Street from North 49th Street to North 50th Street.



COMPETITIVE SOLICITATION: Request for Bids Specification No. PW14-0019F was opened August 12, 2014. Three submittals were received. The Small Business Enterprise (SBE) participation level proposed by the bidder(s) are reflected as a credit (maximum applies) against the submitted base bid to arrive at an “Evaluated Submittal” for ranking purposes. Pape & Sons Construction, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of SBE participation goals. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u> <i>Plus sales tax</i>	<u>Evaluated Submittal</u>
Pape & Sons Construction, Inc.	Gig Harbor, WA	\$1,410,906.13	\$1,340,360.82
ICON Materials	Pacific, WA	\$1,425,557.00	\$1,355,011.69
Northwest Cascade, Inc.	Puyallup, WA	\$1,440,124.60	\$1,369,579.29

Pre-bid Estimate: \$1,394,395.50

The recommended award is 1.2 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will install new asphalt pavement for two alleys reducing dust and providing storm water management. The project also includes replacing one street with standard asphalt and improving the sewer, storm water, and water systems. ADA compatible alley approaches will be constructed at sidewalk crossings.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated August 19, 2014. The SBE goal for this project is 15 percent. The SBE participation level of the recommended contractor is 14.54 percent. Pape & Sons Construction, Inc. submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 921 hours.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to low bidder Pape & Sons Construction, Inc. for LIDs 8652-1, 8652-2, and 8655-1 which will improve two alleys and one residential street located in north Tacoma. The contract amount reflects a base award of \$1,410,906.13, plus sales tax, plus a 10 percent contingency, for a cumulative amount of \$1,551,996.75, plus sales tax.

FINANCE PURCHASING
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FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 – Transportation Capital	LID-8652R / 8655R	5330100	\$662,042.00
ES Surface Water Fund 4301	LID-8652S / 8655S	5330100	\$214,170.75
ES Wastewater Fund 4300	LID-8652W / 8655W	5330100	\$563,377.00
Water Fund 4600	WTR-00440-12	5330100	\$112,407.00
TOTAL			\$1,551,996.75

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Property Owner Assessments	LID-8652R / 8655R	6398645	\$73,852.00
1060 – Transportation Capital	LID-8652R / 8655R	4300000	\$98,150.00
2010 LTGO Bonds Fund 3220-10D	LID-8655R	6311000	\$253,326.00
Cap Projects – REET Fund 3211	LID-8652R / 8655R	6311065	\$236,714.00
ES Surface Water Fund 4301	LID-8652S / 8655S	4300020	\$214,170.75
ES Wastewater Fund 4300	LID-8652W / 8655W	4300020	\$563,377.00
Water Fund 4600	WTR-00440-12	4300020	\$112,407.00
TOTAL			\$1,551,996.75

POTENTIAL POSITION IMPACT: N/A

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$625,000.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenses are budgeted and covered.