



Annual Action Plan 2018-2019 for Housing and Community Development

City of Tacoma | Community and Economic Development
Neighborhood and Community Services

Tacoma City Council
April 17, 2018



2018-2019 Consolidated Plan

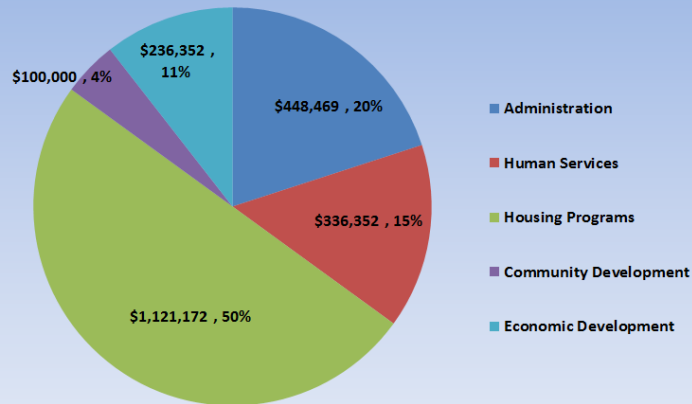


- Addresses Housing, Homeless, and Community Development Needs across the City
- Establishes funding priorities and objectives
- Sets goals and performance indicators
- Allocates CDBG, HOME, & ESG funds to address priority needs
 - CDBG \$2,242,344
 - HOME \$964,831
 - ESG \$202,381

CDBG FUNDS 2018-2019



PY 2018-19 CDBG Allocation Detail (\$2,242,344)



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Funding Approval Process



- November: Council approved 2-YR Funding Priorities
- December: Neighborhood and Community Service (NCS) and Tacoma Redevelopment Authority (TCRA) release separate Notices of Funding Availability (NOFA)
- January: NCS and TCRA NOFAs close
- February: Application review / rating / presentation process conducted by TCRA Board, Human Services Commission (HSC) and ESG Panel
- April: CEDD and NCS Staff presented funding recommendations to City Council during Study Session.

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2018-2019 CDBG Fund Allocations



<u>Agency</u>	<u>Activity</u>	<u>Allocation</u>
<u>Housing Funding</u>		
MDC - Weatherization	SFR Rehab	\$ 42,000
Rebuilding Together South Sound – Year Round / Rebuilding Day	SFR Rehab	\$ 73,350
Rebuilding Together South Sound – Tacoma Home Repair	SFR Rehab	\$ 248,000
Associated Ministries - Paint Tacoma Pierce Beautiful	SFR Rehab	\$ 75,000
Tacoma Community Redevelopment Authority	Public Facilities Supporting Housing	\$250,000
AHF Housing Programs	Multi-family & Senior Development	\$ <u>432,822</u>
	Sub-total	\$1,121,172

2018-2019 CDBG Fund Allocations cont.



<u>Agency</u>	<u>Activity</u>	<u>Allocation</u>
<u>Economic Development</u>		
Tacoma / Pierce County Chamber of Commerce – Spaceworks Creative Enterprise-	Micro-Enterprise	\$180,000
Tacoma Community Redevelopment Authority	Econ. Dev Fund	\$56,352
	Sub-total	\$236,352
<u>Community Development</u>		
CED/ City of Tacoma	Public Facilities / Improvements	\$ <u>100,000</u>
	Sub-total	\$100,000


 ● ● ● 2018-2019 CDBG Public Services Allocations

<u>Housing Stabilization</u>	<u>Allocation</u>
Living Access Support Alliance (LASA)	\$55,000
New Phoebe House – Phoebe Family Recovery, Reunification & Resiliency	\$20,000
The Rescue Mission Emergency Services	\$71,000
St Leo’s Food Connection	\$20,000
YWCA Pierce County - DV Shelter	\$20,000
Subtotal	\$186,000

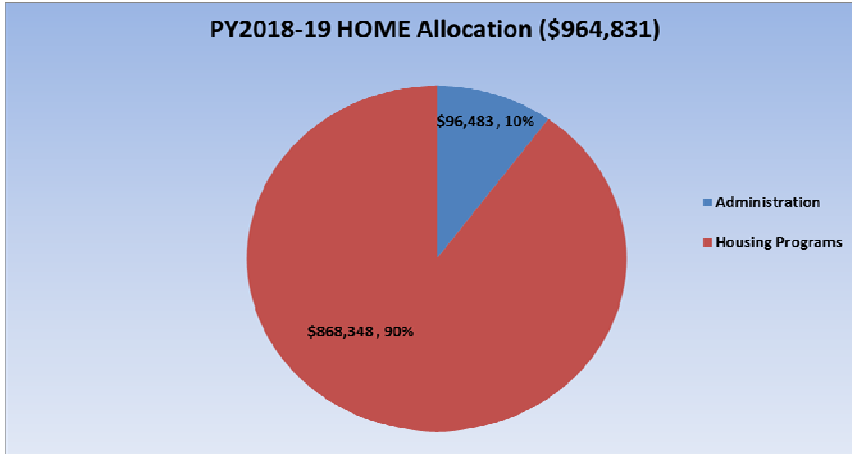
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 ● ● ● 2018-2019 CDBG Public Services Allocations, cont.

<u>Economic Stabilization</u>	<u>Allocations</u>
Korean Women’s Association	\$32,900
Tacoma Housing Authority – Moving to Work	\$0
South Sound Outreach Services	\$73,452
YWCA Pierce County – Legal Services	\$24,000
<u>Youth Emergency Stabilization</u>	
VADIS - FLASH	\$20,000
Subtotal	\$150,352
Total CDBG Program Allocations	\$336,352

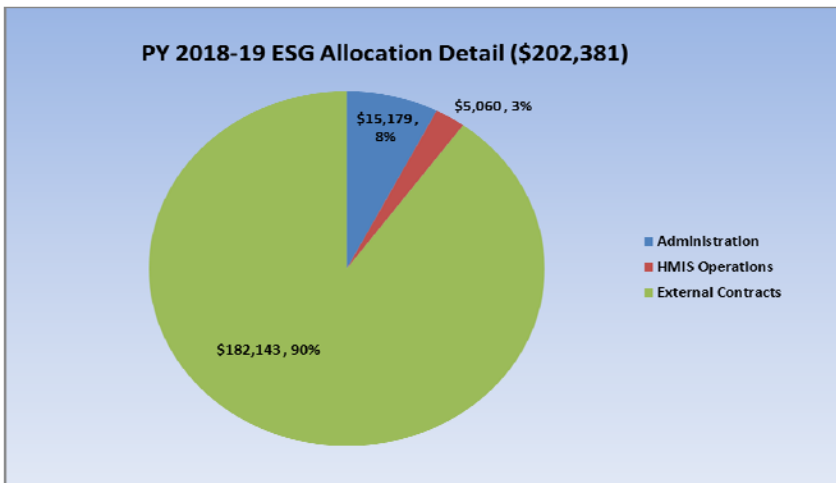
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HOME FUNDS 2018-2019



Allocation includes Lakewood funds of \$213,228 under the Tacoma-Lakewood Consortium

ESG FUNDS 2018-2019



2018-2019 ESG Fund Allocation



<u>Emergency Shelter</u>	<u>Allocation</u>
CCS - Homeless Adult Services	\$ 20,000
CCS – Family Housing Network	\$ 20,000
Korean Women’s Association of WA	\$ 20,000
The Rescue Mission – Emergency Services	\$ 20,000
The Rescue Mission – Family Shelter	\$ 20,000
YWCA Pierce County – DV Shelter	\$ <u>20,000</u>
Sub-total	\$120,000

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2018-2019 ESG Fund Allocations, cont.



<u>Rapid Re-housing</u>	<u>Allocation</u>
Exodus Housing - Rapid Re-housing DV	\$ 22,142
Associated Ministries - Family Permanent Housing	\$ 20,000
Northwest Furniture Bank	\$ <u>20,000</u>
Sub-total	\$ 62,142
Administration	\$ <u>15,179</u>
HMIS	\$ <u>5,060</u>
Total ESG Program Allocations	\$ 202,381

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Next Steps



- Public Comment Period: April 1 - April 30, 2018
- City Council Consideration: May 1, 2018
- Submission to HUD: Before May 15, 2018; contingent upon HUD's announcement of actual funding allocations

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