

**Resolution No.:** 

Meeting Date: April 22, 2025

Contract and Award Letter Purchase Resolution – Exhibit "A"

**TO:** Board of Contracts and Awards

FROM: Geoffrey M. Smyth, P.E., Interim Director, Environmental Services

Erik Ward, P.E., Engineering Manager, Science and Engineering

**COPY:** City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and

Stan Rowden II, Senior Buyer, Finance/Procurement

**SUBJECT:** 74<sup>th</sup> and Warner Utility Project

Request for Bids Specification No. ES24-0311F, Contract No. CW2273270 -

April 22, 2025, City Council

**DATE:** March 20, 2025

**RECOMMENDATION SUMMARY:** The Environmental Services Department (ES) recommends awarding a contract to Rodarte Construction, Inc., Auburn, WA, in the amount of \$4,306,501.95, plus a 20 percent contingency, for a projected contract amount of \$5,167,802.34, plus applicable taxes. This project is budgeted from the ES Wastewater Fund 4300 and ES Stormwater Fund 4301 for the replacement of wastewater and stormwater sewer mains, roadways, and curb ramps in the vicinity of South 74<sup>th</sup> Street and South Warner Street.

#### STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

This project enhances the natural and built environment and supports a safer city with healthy residents by reducing the risk of wastewater sewer overflows and localized flooding by replacing wastewater and stormwater sewers that are reaching the end of their service life and by providing roadway and curb ramp improvements.

**BACKGROUND:** The project will replace approximately 6,000 linear feet of wastewater sewer pipes and 800 linear feet of stormwater sewer pipes in streets and alleys in the vicinity of South 74<sup>th</sup> Street and South Warner Street. This project will also provide additional street restoration and curb ramp installation.

ISSUE: The sewer pipes within the project area, originally constructed around 1950, have reached the end of their design life and are at risk of failure. Failure of these sewer pipes could result in significant wastewater overflows into the Puget Sound, right-of-way, or neighboring properties or localized stormwater flooding.

ALTERNATIVES: Taking no action would increase the City's risk of localized flooding and untreated wastewater overflowing into the Puget Sound or onto neighboring properties if these pipes were to fail.

**COMPETITIVE SOLICITATION:** Request for Bids Specification No. ES24-0311F was opened March 11, 2025. Four Hundred and Sixteen companies were invited to bid in addition to normal advertising of the project. Three submittals were received.

Rodarte Construction, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of EIC participation goals. The table below reflects the amount of the base award.

Revised: 11/19/2024



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RespondentLocationSubmittal AmountRodarte Construction, Inc.Auburn, WA\$4,306,501.95Northwest Cascade, Inc.Puyallup, WA\$4,885,503.00Olson Brothers Excavating, Inc.Puyallup, WA\$6,261,507.09

Pre-bid Estimate: \$3,600,000

The recommended award is 20 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Replacing the aging pipes will reduce the risk of failure, thereby preventing potential discharge of untreated wastewater into the Puget Sound or onto neighboring properties, resulting in positive environmental impacts.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated March 12, 2025. The EIC requirements for this project are 20 percent MBE, seven percent WBE, and 20 percent SBE. The EIC utilization levels of the recommended contractor, Rodarte Construction, Inc., are 58 percent MBE, 0 percent WBE, and 58 percent SBE. Waiver of the WBE requirement has been granted by the EIC office.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.

## **FISCAL IMPACT:**

## **EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	ENV-04022-18-04	5330100	\$4,633,278.18
4301 ES Stormwater Fund	ENV-03034-07-04	5330100	\$534,524.16
TOTAL			Up to \$5,167,802.34

### **REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	524700	6310010	(\$4,633,278.18)
4301 ES Stormwater Fund	529700	6310010	(\$534,524.16)
TOTAL			Up to (\$5,167,802.34)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$5,167,802.34, plus applicable taxes

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes



IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

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