



WEEKLY REPORT TO THE CITY COUNCIL

September 5, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Deputy Mayor Hines provides the attached **Council Action Memorandum** for a Resolution authorizing a Council Contingency expenditure of \$5,000 to support the **Historic Cushman Street fair**.
2. Public Works Director Ramiro Chavez provides the attached memorandum, providing information about the **City's pavement conditions and Streets Initiative expenditures by Council District**.
3. Chief Strategy Officer Jacques Colon provides the attached updated **Affordable Housing Action Strategy data spanning 2019 through June of 2024**.
4. Over the past six months, the Community and Economic Development department (CEDD) worked together with GIS staff to create a **Multi-Family Tax Exempt (MFTE) Dashboard and data map that are now available on the City's Open Data site**. The Dashboard includes all projects currently under an exemption, as well as those that have been approved by City Council but are not completed yet.

The Dashboard enables the consumer to filter by Council District, Eligibility Area, Exemption Type and Equity Index. Clicking on a specific project gives detailed information on affordability, number of units and type of unit. From the data map, all the data can also be downloaded to a spreadsheet. **For questions or more information, please reach out to Debbie Bingham, dbingham@cityoftacoma.org.**

- [Multi-Family Tax Exempt Projects Dashboard](#)
- [Multi-Family Tax Exempt Projects \(Tacoma\)](#)

5. Director of Neighborhood and Community Services Allyson Griffith provides the attached **Quarterly update of the City of Tacoma's Homelessness Strategy**.
6. Tacoma Police Chief Avery Moore provides the attached **Weekly Crime Report**.

7. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
8. **City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing.** Updates are reported weekly and this information can be found at:
mailto:https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf
9. **Encampment Outreach:** The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of August 26 - 30, 2024, staff visited 23 locations. This resulted in 143 contacts by the HEAL Team (42 new contacts, and 101 repeat contacts.) Six individuals were placed in shelter.**

STUDY SESSION / WORK SESSION

10. **The City Council Study Session of Tuesday, September 10, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **General Fund 2024-2026 Financial Outlook**; (2) **Other Items of Interest: Letter Addressing Northwest Immigration and Customs Enforcement Processing Center**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**; (5) **Executive Session – Pending Litigation & Review the Performance of a Public Employee**

On our first agenda item, staff will provide an update on the **General Fund's financial outlook for 2024-2026, and brief Council on revenue options for 2025-2026.**

Under other items of interest, the following item will be discussed:

- **Letter Addressing Northwest Immigration and Customs Enforcement Processing Center**

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

MARK YOUR CALENDARS

12. You are invited to the below events:

- Tacoma community members are invited to celebrate the end of a sizzling summer full of outdoor events and family fun at the Historic Cushman Street Fair hosted by the North End Neighborhood Council on **September 7, 2024, 11:00 a.m. – 3:00 p.m., at the intersection of North 21st and North Adams Street**. The finale event of the Proctor Blocks summer event series will feature music, food, and lots of family-friendly activities on the streets surrounding the historic Cushman Substation.
- **Step onto the iconic Pantages Theater stage for an exclusive preview of our upcoming 2024-25 season!** Enjoy insights from key members of Tacoma City Theater's Resident Arts Program and ASM Leadership team, complemented by refreshments and more. Don't miss this special opportunity to be part of the excitement! **This event will be held September 26, 2024, 5:00 p.m. – 7:00 p.m., at the Pantages Theater Stage, 901 Broadway | Tacoma, WA 98402.** To RSVP by email contact info@asmtacoma.com or at: [ASM Global: Tacoma City Theaters Season Spotlight Preview RSVP \(google.com\)](https://asmglobal.com/tacoma-city-theaters-season-spotlight-preview-rsvp)

Sincerely,
Hyun Kim



Acting City Manager

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TO: Elizabeth Pauli, City Manager
FROM: Deputy Mayor John Hines and Christina Caan, Policy Analyst, City Manager's Office
COPY: City Council and City Clerk
SUBJECT: Resolution – contingency fund request supporting the Historic Cushman Street Fair
DATE: September 3, 2024

SUMMARY AND PURPOSE

A resolution authorizing a Council contingency fund expenditure of \$5,000 to support the Historic Cushman Street Fair.

COUNCIL SPONSORS

Deputy Mayor John Hines, Council Member Sarah Rumbaugh, and Council Member Olgy Diaz

BACKGROUND

The North End Neighborhood Council (NENC) is hosting the Historic Cushman Street Fair from 11 AM to 3 PM on September 7. This fair will be a family-friendly event designed to celebrate community, highlight opportunities to energize local neighborhoods, and raise public awareness about Tacoma's historical Cushman and Adams Substations. The fair will also be the main event in the public outreach process to help the City of Tacoma determine options for the future use of the historic Cushman and Adams Substation properties. Otak, the consultant hired by the City of Tacoma to develop proposals, will be attending the fair to gather public input and ensure that a wide range of voices from across the city are included. In addition, the event will feature community resource booths, music, food, free ice cream treats for kids, family activities, and a video tour of the Cushman substation building.

This contingency fund request would provide funding for:

Permits/Insurance/Rentals/Barriers:	\$2,000
Marketing/Communications:	\$1,000
Entertainment/Foods Services:	\$2,000

The Cushman and Adams Substations are an important part of Tacoma's history for all residents and notable assets for the city. Located at the intersection of N. 21st St. and N. Adams St., the Cushman and Adams Substations were built in the mid-1920s to bring electricity from Cushman Dam to Tacoma. For many years, the substations served as active parts of the electric system. In June 2017, the Tacoma City Council placed both substations on the Tacoma Register of Historic Places.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH

The NENC has long been helping to raise awareness among residents across the city about the Cushman and Adams Substations and potential future uses for the locations. The event is being promoted citywide with the public, the Proctor neighborhood, and historical building enthusiasts. Community members from across Tacoma are invited to join in and event organizers are stressing messaging that "these historical buildings belong to all Tacomans."

2025 STRATEGIC PRIORITIES

Equity and Accessibility: This event will help expand the opportunity for broad public input regarding the future use of the Cushman and Adams Substations buildings and properties. The event aims to bring people from across



Tacoma into the conversation about the future use of these community assets, helping to ensure a more inclusive dialogue. In addition, the event will be an opportunity for all community members to have broad access to the grounds of these sites, as well as a video showing of the inside of the Cushman Substation and community resource booths.

Civic Engagement: *Equity Index Score:* Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score:* Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

This contingency fund request will help ensure that the public has an important opportunity to learn more about these historical properties and get involved in helping to determine their potential future uses. The NENC is an all-volunteer neighborhood council, and this event will help build support for their work and engagement with the community.

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Provide less funding	Preserve some additional contingency funds for other Council priorities.	The Historic Cushman Street Fair would be unable to purchase planned resources for the event, minimizing the event's value to the community.
Provide more funding	Enable the event to increase programming and community benefit.	The NENC has not requested additional funds.

EVALUATION AND FOLLOW UP

These contingency funds are intended as a one-time funding source for this year's Historic Cushman Street Fair. Event organizers will be provided with information on how to apply for future grants and event funding opportunities at the City of Tacoma during standard application cycles.

SPONSOR RECOMMENDATION

Sponsors recommend providing \$5,000 for Historic Cushman Street Fair

FISCAL IMPACT

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030 - Council Contingency Fund	660000		\$5,000
TOTAL			\$5,000



What Funding is being used to support the expense?

Council Contingency Funds

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

NO

Will the legislation have an ongoing/recurring fiscal impact?

NO

Will the legislation change the City's FTE/personnel counts?

NO

ATTACHMENTS:

None

Contingency Commitments

2024 - 2025	\$	225,000.00
(Remaining balance that will be carried over in March / April 2024)	\$	19,450.00
Resolution 41354		
Council Requested - Raising Girls Sponsorship	\$	10,000.00
A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.		
Resolution 41372		
Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange	\$	5,000.00
A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.		
Resolution 41373		
Council Requested - Metro Park's Mosaic Arts and Culture Festival	\$	5,500.00
A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival.		
Resolution 41378		
Council Requested - Advocates for Immigrants in Detention Northwest	\$	10,000.00
Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center		
Resolution 41386		
Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship	\$	10,000.00
A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."		
Resolution 41442		
Council Requested - Facilitation of Pierce County Climate Conversation Meetings	\$	20,000.00
Resolution authorizing \$20,000 in Council Contingency Funds to support the Pierce County Climate Conversation		
Resolution 41449		
Council Requested - Broadway Street Broken Window Repairs	\$	25,000.00
A \$25,000 Council Contingency Request for matching funds to support broken window replacement for businesses affected along Broadway		
Resolution 41448		
Council Requested - Youth Sponsorship to Fuzhou, China	\$	12,500.00
A Council Contingency fund expenditure of \$12,500 to support youth attendance at the Fuzhou Youth Week Convening in late June		
Resolution 41471		
Council Requested - South End Neighborhood Council (SEnCo) Block Party & Resource Fair	\$	10,000.00
A resolution authorizing the \$10,000 in Council Contingency Funds to support the South End Neighborhood Council's 2024 Block Party & Resource Fair for the purpose of sharing information about public resources offered by the City of Tacoma and other organizations, and to build community connections and increase participation in SEnCo meetings and activities.		
To Council September 5, 2024	\$	5,000.00
A Resolution for support for a Council contingency fund expenditure of \$4,000 to support the Historic Cushman Street Fair		
Starting Balance	\$	244,450.00
Total Amount Allocated	\$	113,000.00
Current Balance	\$	131,450.00



TO: Elizabeth A. Pauli, City Manager
 Hyun Kim, Deputy City Manager
 Melanie Harding, Interim Deputy City Manager

FROM: Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer
 Erik Sloan, Pavement Manager

SUBJECT: Pavement Conditions and Streets Initiative Expenditures by District

DATE: September 3, 2024

DS
 RACPP

OVERVIEW:

This memorandum provides information about the City’s pavement conditions and Streets Initiative expenditures by Council District.

BACKGROUND:

During Council Study Session on June 25, 2024, Public Works presented the updated Pavement Condition Index (PCI) and Council Member Sarah Rumbaugh asked staff to provide information about pavement conditions and Streets Initiative expenditures broken out by Council District. This effort took some time to complete as there were some challenges when categorizing data by District:

- Council Districts are generally divided by streets and the pavement data associated with those streets cannot be split between the districts, to simplify this exercise street segments which divide Districts are associated with one District or another in this exercise.
- Like pavement conditions, Streets Initiative projects are not always based in one Council District or span multiple Council Districts and most of the costs associated with Streets Initiative projects and programs are not tracked by a single Council District. Because of this, the numbers provided are estimates developed through financial and geographic analysis.

Citywide PCI data was first separated by District and street classification to determine the areas covered by the street network in each district:

Lane Miles of City Street by District				
District	Arterial	Residential	Overall	Percent of Network
1	127	287	414	20%
2	251	236	487	24%
3	213	198	411	20%
4	113	264	377	19%
5	102	241	343	17%
Citywide	806	1226	2032	100

Once the pavement data was separated by district, average PCI ratings were developed and compared to the average PCIs from the 2015 condition assessment, performed prior to the Streets Initiative:

Pavement Condition Index (PCI) by District									
District	2015			2023			Percent Change		
	Arterial	Residential	Overall	Arterial	Residential	Overall	Arterial	Residential	Overall
1	56	64	62	42	70	63	-25%	9%	2%
2	59	57	58	48	66	59	-19%	16%	2%
3	58	60	59	47	68	60	-19%	13%	2%
4	60	61	61	44	69	62	-27%	13%	2%
5	59	63	62	43	66	61	-27%	5%	-2%
Citywide	58	61	60	45	68	61	-22%	11%	2%

Overall, conditions have improved over the course of the Streets Initiative; however, the Streets Initiative focus on residential street maintenance has led to much better conditions on neighborhood streets. Arterial projects, funded primarily through Streets Initiative grant match funds, have helped to keep overall deterioration rates to a minimum, but condition ratings for arterials have declined since 2015.

Streets Initiative projects and programs are broken out into several different categories to deliver services that support the street network with a multi-modal lens. These estimated have been derived through geographic analysis and broken out by program:

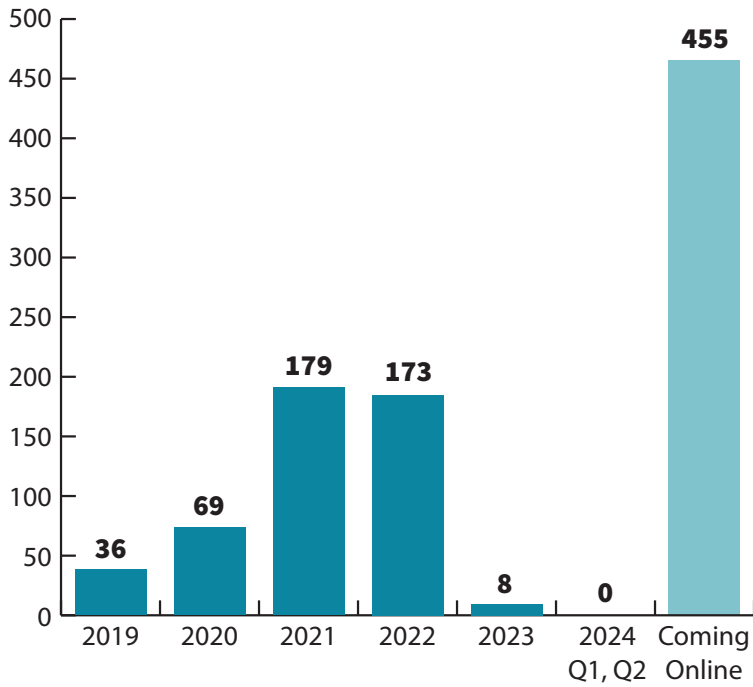
Streets Initiative Expenditures through June 2024								
District	City Workforce	Contracted	Partnerships	Capital (Arterial)	Capital (Active)	Assessments	Total	Percent of Total
District 1	\$8.3M	\$9.0M	\$0.4M	\$0.1M	\$1.4M	\$1.3M	\$20.6M	15%
District 2	\$4.5M	\$7.8M	\$3.8M	\$3.4M	\$3.4M	\$1.3M	\$24.2M	17%
District 3	\$10.8M	\$9.4M	\$6.6M	\$1.4M	\$3.7M	\$1.3M	\$33.2M	24%
District 4	\$14.7M	\$14.0M	\$1.5M	\$5.0M	\$3.0M	\$1.3M	\$39.5M	28%
District 5	\$10.1M	\$4.1M	\$4.4M	\$0.3M	\$1.6M	\$1.3M	\$21.8M	16%
Total							\$139.3M	100%

PROGRAM INFORMATION

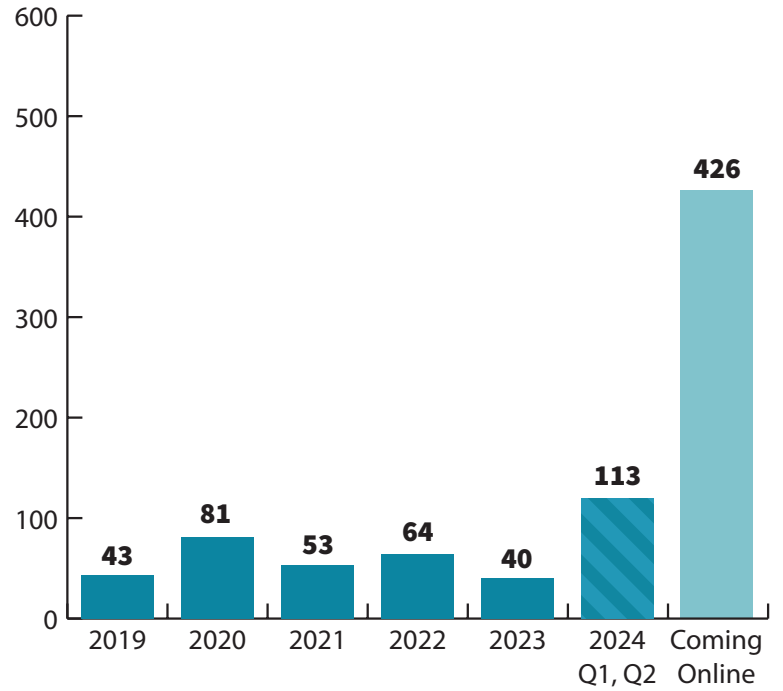
For more information about the Streets Initiative or pavement conditions, please contact Erik Sloan, Pavement Manager, at (253) 591-5681 or esloan2@cityoftacoma.org.

Objective 1: Create More Homes for More People

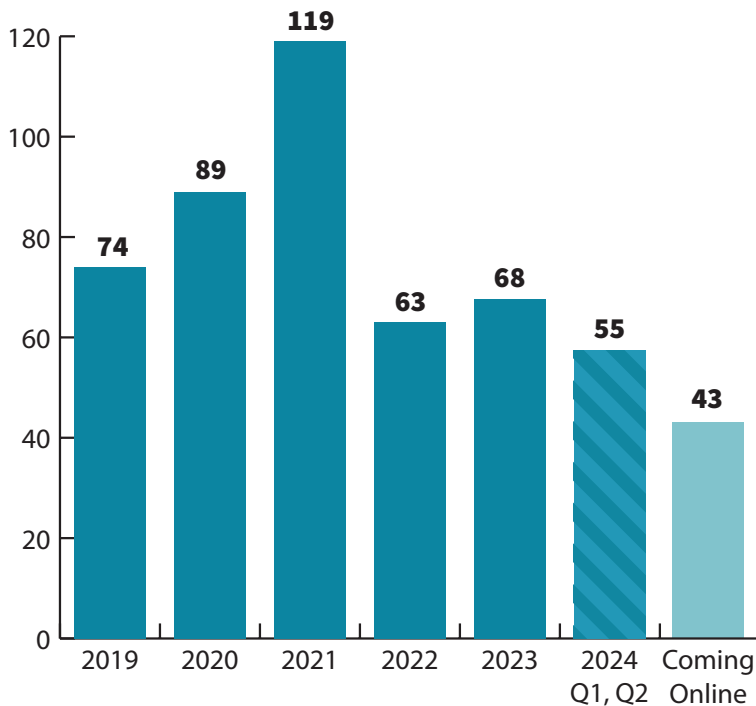
City Funded Affordable Housing Units



Multifamily Tax Exemption



Accessory Dwelling Units

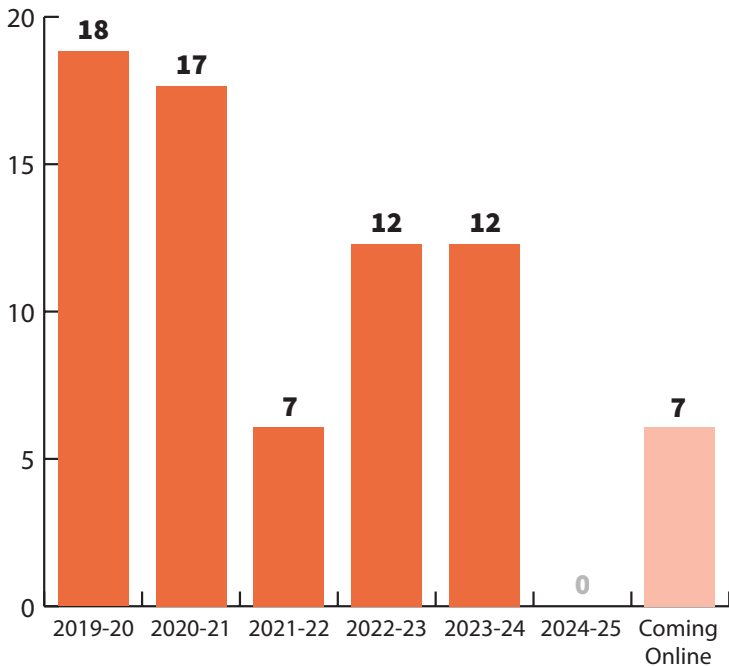


Inclusionary Zoning

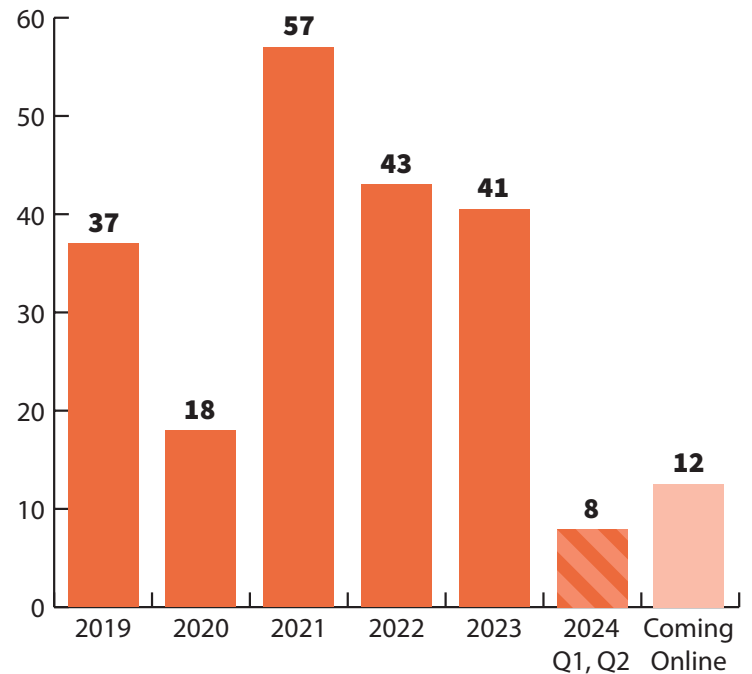
Units completed: 4
Units Coming Online: 141

Objective 2: Keep Housing Affordable and in Good Repair

Single Family Rehab Projects



Rebuilding Together South Sound Home Repair Projects Funded



Objective 3: Help People Stay in Their Homes and Communities

NUMBER OF PEOPLE SERVED AND TOTAL DOLLARS BY PROGRAM 2019 - 2024-Q2

Housing Assistance Services

Year	Households	Total amount
2019	1,518	\$493,277
2020	653	\$344,079
2021	1,308	\$683,167
2022	1,338	\$683,167
2023	1,300	\$1,059,398
2024 - Q1, Q2	916	\$1,075,878

Rental Assistance Program

Year	Households	Total amount
2020	638	\$902,000
2021	761	\$5,027,146
2022	488	\$3,143,837
2023	72	\$569,706
2024 - Q1, Q2		ended in 2023

TPU Bill Credit Assistance Plan

Year	Households	Total amount
2019	1,263	\$216,737
2020	1,084	\$227,525
2021	1,021	\$230,469
2022	1,341	\$286,246
2023	5,230	\$1,375,254
2024 - Q1, Q2	7,905	\$1,588,080

TPU Discount Rate Program

Year	Households	Total amount
2019	6,159	\$3,060,764
2020	5,504	\$2,862,946
2021	5,406	\$3,301,291
2022	5,624	\$3,636,082
2023	5,805	\$3,783,378
2024 - Q1, Q2	5,478	\$2,143,079

Landlord-Tenant Program

Year	Households
2019	1,346
2020	1,353
2021	983
2022	909
2023	933
2024 - Q1, Q2	428

Tenant Relocation Fund

Year	Households
2019	0
2020	6
2021	0
2022	25
2023	0
2024 - Q1, Q2	1

Mortgage and Foreclosure Assistance

Year	Households	Dollars Allocated
2021	70	\$334,026
2022	30	\$203,186
2023	29	\$247,189

Objective 4: Reduce Barriers for People Who Often Encounter Them

Homeless Emergency Sheltering System

Year	Clients served	Exits to permanent housing
2020	4,805	694
2021	3,152	568
2022	3,106	549
2023	2,759	696
2024 - Q1, Q2	2,277	423
TOTAL	16,099	2,930



TO: Elizabeth Pauli, City Manager
FROM: Allyson Griffith, Director, Neighborhood and Community Services (NCS)
Caleb Carbone, NCS Homeless Strategy, Systems and Service Manager
Javon Carlisle, NCS Homeless Engagement Alternative Liaisons Manager
COPY: City Council and City Clerk
SUBJECT: Quarterly Homelessness Update
DATE: September 5th, 2024

SUMMARY:

This memo is intended to provide an update on ongoing and upcoming work in the City’s efforts to address homelessness. The following provides details on the implementation of [TMC 8.19](#), and progress on the [City of Tacoma’s 5-Year Homelessness Strategy](#).

BACKGROUND:

In Fall 2022, Tacoma City Council adopted [Second Amended Substitute Ordinance 28831](#), prohibiting camping and the storage of personal belongings in a 10-block radius around temporary shelters in Tacoma as well as Aspen Court (a city-permitted emergency and transitional housing facility), and all public property within 200 feet of Tacoma’s mapped rivers, waterways, creeks, streams, and shorelines. Second Amended Substitute Ordinance 28831 contains the following reporting requirements:

1. Number of people offered services when this ordinance is implemented, and of those, the number of people who accepted services, before and after implementation, and delineated between the prohibited camping areas and non-prohibited camping areas.
2. Number of temporary shelters or safe parking sites in the city, before and after implementation of this ordinance.
3. Number of safety issues received by South Sound 911 in areas prohibiting camping and storage of personal belongings, before and after implementation of this ordinance.
4. Number of 311 requests related to homelessness in areas prohibiting camping and storage of personal belongings, before and after implementation of this ordinance.
5. Staffing levels of the Homeless Engagement Alternative Liaisons (HEAL) Team, including number of full-time employees (FTEs) on staff, budgeted FTEs, and hours worked, before and after implementation of this ordinance.
6. Statistics and data provided by the Tacoma Police Department (TPD) on the enforcement of the ordinance.

ISSUE:

The City established a 10-block buffer around the City’s permitted temporary shelters and Aspen Court to provide sufficient space and safety measures to ensure the protection of the community and those staying at these temporary shelters against the adverse impacts of unsanctioned camping. The City also prohibited camping within 200 feet of the Protected Waters including but not limited to the Puyallup River, First Creek, Roosevelt Ditch, T Street Gulch, Clear Creek, Swan Creek, Squally Creek, the Thea Foss Waterway, the Middle Waterway, the St. Paul Waterway, the Blair Waterway, Wapato Creek, the Hylebos Waterway, Hylebos Creek, and the shorelines of Commencement Bay.



Implementation of TMC 8.19: The following information details the reporting requirements related to TMC 8.19.

1. Homeless Engagement Alternative Liaison Team Outreach Stats

Figure 1.1 below demonstrates the total outreach stats since TMC 8.19 implementation including both prohibited and prohibited areas. Information for this update is in the September 5th, 2024, column and bolded.

Figure 1.1

Since November 15 th , 2022	Mar. 5 th , 2024, Update	June 11 th , 2024, Update	September 5 th , 2024 Update	YTD Total	2023 Total	Total since Implementation
Encampment Removals	68	96	87	251	161	412
Encampment Removals in prohibited areas	56	80	73	209	140	349
Debris Removed	1,092,590 lbs.	624,470 lbs.	468,280 lbs.	2,185,340 lbs.	5,014,250 lbs.	7,199,590 lbs.
Outreach Stats						
Contacts Made	454	690	1156	2300	3172	5472
Interested in Services	228 (50%)	308 (45%)	341 (29%)	877 (38%)	1768 (56%)	2645 (48%)
Placed in Shelter	61 (13%)	37 (5%)	94 (8%)	192 (8%)	291 (9%)	483 (9%)

Our data shows that the percentage of individuals accepting services decreased during spring and into the summer months. During our outreach efforts, individuals have shared that they align exits from shelter with the weather and that while they may choose to stay indoors during the winter months, for some, it is preferable to be outside in the summer. Summer 2024, also saw a decrease in encampment removals compared to last quarter, but a large increase in contacts, new and repeat. Because of an uptick in new contacts, HEAL has recently added a question to their contact survey to indicate where individuals are coming from. This question should allow us to assess what (if any) impact Tacoma experiences from surrounding jurisdictions’ approaches to implementing ordinances restricting camping. The encampments the HEAL team addressed in this quarter were typically 1-3 tents in size, with a marked reduction in encampments of 10 or more tents. In most cases, encampments with more than ten tents result from several encampments being removed simultaneously and individuals deciding to set up in one specific location. This is also why the debris collected has decreased; encampments are smaller in size, and less debris has been allowed to accumulate.

2. Capacity of Emergency, Temporary, and Safe Parking Beds

Figure 2.1 below demonstrates current shelter capacity. There has been one change to the overall shelter capacity since the last update precipitated by the standdown of the Veteran Village at 82nd and Pacific, which provided a capacity of 35 people. This site was used through a memorandum of understanding with Tacoma Public Utilities, and once the transition was completed, the City decommissioned the site



and TPU has resumed management of the property. City staff recommended the standdown of 82nd and Pacific because staff felt confident that all residents could transition off the site, with the majority of them being connected to housing. This site had an average of a 90 day stay period for each veteran, staff is confident that there are enough available services County-wide to support this population moving forward.

Since opening in May 2022, FOB Hope served 161 individuals, with 93 of the clients connected to permanent housing. No residents returned to encampments as a result of this standdown.

Figure 2.1

	3 ½ months before the implementation	3 ½ months after the implementation	2 nd Quarter 2023 Update	3 rd Quarter 2023 Update	4 th Quarter 2023 Update	1 st Quarter 2024 Update	2 nd Quarter 2024 Update	3 rd Quarter 2024 Update
Shelter Types	Nov. 14 th 2022	March 14 th 2023	June 13 th 2023	September 12 th 2023	December 19 th 2023	March 5 th 2024	June 18 th 2024	Today
Emergency Shelters	380	430	430	462	362**	362	362	327
Temporary Shelters	112	112	112	112	112	112	112	112
Permanent Shelters	648	620*	620	620	620	620	620	620
Safe Parking	0	0	40	40	40	40	40	40
Total	1140	1162	1202	1234	1134	1134	1134	1099

Figure 2.2

Shelter Type	Shelter	Number of Beds	Anticipated Standdown
Temporary	Bethlehem Baptist Church	40	June 2025
Temporary	Altheimer Memorial Church	32	December 2024
Temporary	Shiloh Baptist Church	40	December 2024
Emergency	Stability Site- Catholic Community Services	100	Ongoing
Emergency	Tacoma Emergency Micro-Shelter Site #3 - Low Income Housing Institute	60	June 2025
Emergency	Forging Path Community-Tacoma Rescue Mission	135	June 2025
Emergency	Freedom Project- Brotherhood RISE	32	June 2025
Emergency	Holy Rosary Safe Parking- Catholic Community Services	40	June 2025
Permanent	Nativity House- Catholic Community Services	167	Ongoing
Permanent	The Rescue Mission Adams Street Family Shelter	120	Ongoing
Permanent	The Rescue Mission Adults Shelters	160	Ongoing
Permanent	The Salvation Army	40	Ongoing
Permanent	Beacon Young Adult Shelter- Life Enrichment Group	50	Ongoing
Permanent	Youth Crisis Residential Center	8	Ongoing
Permanent	YWCA Domestic Violence Shelter	56	Ongoing
Permanent	Korean Women’s Association Domestic Violence Shelter	19	Ongoing
Total beds		1099	



Figure 2.2 above provides additional detail on which shelters are included in each shelter category, their bed capacity, and the current expected stand-down dates for each location. The City secured \$3,000,000 in State funds to support shelter operations in several locations through June 2025. The department will be providing additional information on shelter status and needs during the 2025-2026 biennial budget conversations and presentations. Extension of any shelter past the anticipated standdown will be subject to budget decisions. As the City continues to support emergency shelter, we simultaneously are preparing to invest in housing services as new housing is developed. NCS is currently conducting its 2025-2026 competitive funding process which includes funding from HB 1590 intended to support permanent supportive housing services. A full briefing on that process and the recommended awards will be provided to Community Vitality and Safety at their September 26th meeting and contracts over \$500,000 will come forward to Council for their approval simultaneous with approval of the 2025-2026 biennial budget.

3. Safety Issues Recorded by South Sound 911

Figure 3.1

	3 ½ months before the implementation	3 ½ months after the implementation	2nd Quarter 2023 Update	3rd Quarter 2023 Update	4th Quarter 2023 Update	1st Quarter 2024 Update	2nd Quarter 2024 Update	3rd Quarter 2024 Update
Prohibited Areas	August 1 st - November 14 th 2022	November 15 th , 2022- Feb. 28 th 2023	March 1 st - May 31 st , 2023	June 1 st - August 31 st , 2023	Sept 1 st - November 30 th , 2023	December 1 st , 2023- February 28 th 2024	March 1 st - May 31 st 2024	June 1 st - August 31 st 2024
Total Calls for Services	34,361	35,481 (+1,120)	46,271 (+10,810)	50,168 (+3,897)	44,479 (-5,689)	42,451 (-2,028)	42,598 (+147)	23,340*

*Reflects unduplicated calls.

Figure 3.1 reflects the number of safety issues received by South Sound 911 in prohibited areas before and after implementation of this ordinance. These numbers reflect calls for service and not reported crimes. The top three in each prohibited area continue to be Medical Aid, Welfare Checks, and 911 Hang-Ups. The numbers shown in this most recent update reflect the City’s work with our Geographic Information System (GIS) system and TPD data to help provide unduplicated calls throughout the prohibited areas. Since implementation, we have been reporting some duplicated cases that have occurred in prohibited areas that have overlapped between two boundaries. We continue to work with the TPD to understand the trend as time goes on and have historically seen a decrease in overall calls of service throughout the prohibited areas in quarterly updates.

4. 311 Requests Related to Homelessness

The following figures detail the requests received in the Tacoma First 311 system related to homelessness. Figure 4.1 demonstrates those requests received in the areas subject to restrictions under TMC 8.19. Figure 4.2 details the requests received in the areas not subject to the prohibitions of TMC 8.19.



*Figure 4.1
Prohibited Areas:*

	3 ½ months before the implementation	3 ½ months after the implementation	2nd Quarter 2023 Update	3rd Quarter 2023 Update	4th Quarter 2023 Update	1st Quarter 2024 Update	2nd Quarter 2024 Update	3rd Quarter 2024 Update
Dates	August 1 st -November 14 th 2022	November 15 th , 2022-Feb. 28 th 2023	March 1 st -May 31 st , 2023	June 1 st -August 31 st , 2023	Sept 1 st -November 30 th , 2023	December 1 st , 2023-February 28 th 2024	March 1 st - May 31 st 2024	June 1 st -August 31 st , 2024
Request for Outreach	1134	770 ↓	856 ↑	941 ↑	712 ↓	570 ↓	485 ↓	750 ↑
General Complaints about Homelessness Issues	170	134 ↓	124 ↓	113 ↓	77 ↓	61 ↓	59 ↓	99 ↑
Illegal Dumping	181	141 ↓	90 ↓	76 ↓	46 ↓	39 ↓	10 ↓	8 ↓
Miscellaneous	46	37 ↓	19 ↓	20 ↑	12 ↓	9 ↓	3 ↓	3 ↔
Total	1531	1082 ↓	1089 ↑	1150 ↓	847 ↓	679 ↓	557 ↓	860 ↑
Citywide Total	2126	1675 ↓	1800 ↑	1676 ↓	1361 ↓	966 ↓	890 ↓	1497 ↑

*Figure 4.2
Non-Prohibited Areas:*

	3 ½ months before the implementation	3 ½ months after the implementation	2nd Quarter 2023 Update	3rd Quarter 2023 Update	4th Quarter 2023 Update	1st Quarter 2024 Update	2nd Quarter 2024 Update	3rd Quarter 2024 Update
Dates	August 1 st -November 14 th 2022	Nov. 15 th , 2022-Feb. 28 th 2023	March 1 st -May 31 st , 2023	June 1 st -August 31 st , 2023	Sept 1 st -November 30 th , 2023	December 1 st , 2023-February 28 th 2024	March 1 st - May 31 st 2024	June 1 st -August 31 st , 2024
Request for Outreach	441	387 ↓	515 ↑	412 ↓	424 ↑	230 ↓	278 ↑	497 ↑
General Complaints about Homelessness Issues	68	88 ↑	121 ↑	70 ↓	63 ↓	34 ↓	49 ↑	122 ↑
Illegal Dumping	77	97 ↓	61 ↓	34 ↓	17 ↓	10 ↓	4 ↓	13 ↑
Miscellaneous	9	21 ↓	14 ↓	10 ↓	10 ↔	13 ↑	2 ↓	5 ↑
Total	995	593 ↓	711 ↑	526 ↓	514 ↓	287 ↓	333 ↑	637 ↑
Citywide Total	2126	1675 ↓	1800 ↑	1676 ↓	1361 ↓	966 ↓	890 ↓	1497 ↑



Staff has noted the following trends when comparing Q3 2024 data to previous updates:

In Figure 4.1- Prohibited Areas

- Increase by 55% in “Request for Outreach” since the last update.
- Decrease by 20% in “Request for Outreach” compared to 3rd Quarter of 2023.
- Overall, an increase by 55% in 311 requests within prohibited areas since the last update.
- Overall, a decrease by 25% 311 requests compared to 3rd Quarter of 2023.

In Figure 4.2- Non-Prohibited Areas

- Increase by 79% in “Request for Outreach” since the last update.
- Increase by 19% in “Request for Outreach” compared to 3rd Quarter of 2023.
- Overall, an increase by 91% in 311 requests within non-prohibited areas since the last update.
- Overall, an increase by 21% in 311 requests compared to 3rd Quarter of 2023.

City Wide Total

- Overall, an increase by 68% in 311 requests since last update.
- Overall, a decrease by 11% in 311 requests compared to 3rd Quarter of 2023.

Since the last update, there has been a change in 311 requests in non-prohibited areas; this is likely due to the standdown of shelter at 82nd and Pacific and S. 69th and Proctor which resulted in the dissolution of those prohibited boundaries. Since the last update there has been an increase in overall 311 requests related to homelessness citywide. However, this is consistent with trends noted in warmer months historically and there was a decrease in 311 calls citywide compared to the 3rd quarter in 2023.

5. Staffing Levels of the Homeless Engagement Alternative Liaison

Figure 5.1

	3 ½ months before the implementation	3 ½ months after the implementation	2nd Quarter 2023 Update	3rd Quarter 2023 Update	4th Quarter 2023 Update	1st Quarter 2024 Update	2nd Quarter 2024 Update	3rd Quarter 2024 Update
Dates	August 1 st - November 14 th 2022	November 15 th , 2022- Feb. 28 th 2023	March 1 st - May 31 st , 2023	June 1 st - August 31 st , 2023	Sept 1 st - November 30 th , 2023	December 1 st , 2023 - February 28 th 2024	March 1 st - May 31 st 2024	June 1 st - August 31 st , 2024
Number of HEAL FTEs	4	5	7	8	8	8	8	8
Number of Budgeted HEAL FTEs	5	8	8	8	8	8	8	8
Estimate of Hours at Full Capacity*	2960	3736	3368	3584	3904	3904	4032	4032
Number of Hours worked by HEAL*	2120 (72%)	2672 (72%)	3031 (90%)	3360 (94%)	3456 (89%)	3584 (92%)	3824 (95%)	3864 (96%)

* Numbers does not include Onboarding, Trainings, Holidays, and Time-off



The information included in Figure 5.1 reflects the outreach availability of the HEAL Team, which has been fully staffed with 8 FTEs since September 11th, 2023.

6. Enforcement of the Ordinance

Per Council directive, the team continues to provide the least restrictive enforcement methods as possible with regards to encampment removals within these boundaries. Since last report, there have been no additional citations, infractions or fines issued as a result of TMC 8.19. Since implementation, there has been one arrest issued related to Second Amended Substitute Ordinance 28831. The arrest took place on May 28th, 2024. The individual that was arrested also had warrant for Theft in the Second Degree and was booked into the Pierce County Jail. The team is committed to providing resources for sheltering and other needs for every individual who is experiencing homelessness to move towards stability. Prior to this arrest, HEAL interacted with this individual eight times between Fall 2023 and the date of the arrest. The individual was housed in a micro-shelter site between November 2023 and February 2024 but continued to return to encampment locations during that period and ultimately was exited from the shelter location for assault of a staff member.

Since the arrest under TMC 8.19, this individual began court-ordered treatment and has now been sober for three months. The HEAL team has stayed in contact with the individual to continue to provide support toward their stability. HEAL was able to secure a spot for them at one of the City’s emergency shelter locations, where they have continued to make progress, attending their court-ordered classes, and maintaining their sobriety. According to shelter staff, TPD officers, our team members, and other clients, they have made a significant turnaround in both attitude and behavior. As of the latest update on August 30th, 2024, they remain sober and are working toward a more permanent housing solution.

City of Tacoma Homelessness Strategy:

In September 2022, the City of Tacoma published its strategic plan to address homelessness recognizing that ending homelessness in Tacoma will require short-term and long-range efforts built on both public and private partnerships to address immediate needs like shelter, while also tackling housing affordability in our community. The plan represents the work that is ongoing by both the City and our community partners who are providing direct services daily.

The City of Tacoma recognizes that homelessness is a complex situation. The plan includes traditional approaches to addressing homelessness and creates space for innovative options to be implemented as they are developed.

This strategy aims to achieve “Functional Zero”, ensuring that individuals or families experiencing homelessness or at risk of homelessness can quickly access shelter, services, and a clear path to permanent housing.

The strategy includes five goals and under each of these goals are several objectives that support the implementation of these goals.

1. Ensure affordable housing is available and accessible to Tacoma residents.
2. Everyone experiencing homelessness in Tacoma, or impacted by homelessness, can access services and support.
3. The shelter system in Tacoma offers Tacoma residents a safe and dignified experience that is easy to access.



4. Tacoma’s Homeless service system provides individuals and families with access to a continuum of tailored supports to prevent and end homelessness.
5. Tacoma’s homeless service system provides individuals and families with access to permanent, stable housing to end the cycle of homelessness.

For more information on strategy, please refer to the [City of Tacoma’s 5-Year Strategy on Homelessness](#).

Implementation of Homeless Strategy

Since the last update, the City of Tacoma has been working on the following strategy actions:

- Hired and onboard new Community Resource Analyst for Homeless Strategy, Systems, and Services program. This will allow the Homeless Strategy, Systems, and Services to improve community and provider relationships, efficiently gather and analyze data, and use that data to assess and evaluate program effectiveness for homelessness services.
- Received an Extreme Weather Response Grant (EWRG) Program award for \$41,600 through the Washington State Emergency Management Division Human Services Program. This funding will help Tacoma enhance its response efforts including purchase of additional inclement weather supplies and storage systems to improve the safety, and well-being of our most vulnerable residents during extreme weather conditions. (Objective 2.1)
- Finalizing allocation and consensus for Notice of Funding Availability (NOFA) for approximately \$4.265 million (in multiple funding sources) dedicated to issues of homelessness which solicited proposals to establish contracts with qualified vendors to fulfill the City Council Priorities and NCS department goals, including the homeless strategy, in 2025-2026. This also included earmark dollars from the House Bill 1590 Funds which will allow the City to procure supportive services to be embedded in affordable housing projects. These funding recommendations will be presented to Community Vitality and Safety Committee on September 26th, 2024. (Objective 2.4)
- Transitioned Tacoma Emergency Micro-shelter (TEMS) 4 shelter to Forging Path Community (35th and Pacific) including 46 residents. Increasing the total capacity at Forging Path Community to 135 people with one side of the property utilizing tents for a mitigation site and the other side being micro-shelters. (Objective 3.1)
- Worked with Tacoma Rescue Mission on the expansion of the Downtown Men’s Wing permanent shelter to increase long-term capacity in collaboration with Pierce County Human Services and Washington State Housing Trust Fund. (Objective 3.2)
- Extended Tacoma Emergency Micro-shelter (TEMS) 3 shelter through June 30th, 2025 based on the provider’s successful progress towards establishing permanent housing in this location. This extension resulted in continued operation of 40 units in this location. (Objective 5.3)
- Utilized 2024-2025 Emergency Solutions Grant (ESG) And Criminal Justice Sales Tax (CJST) to begin contracting for rapid rehousing services for domestic violence survivors and individuals and families. (Objective 1.4, 5.3)

For the next three months, the City of Tacoma will be working on these strategy actions:

- Finalize and implement the City’s “By-Name List.” (Objective 2.2)
- Coordinate internal and external partners before people exit facilities into homelessness. (Objective 2.2)
- Continue to improve and implement outreach processes and capacity that allows for on-demand services. (Objective 2.3)
- Finalize the assessment of the City’s mental health programming, which will establish an accurate baseline of services and gaps in the provision of services of individuals affected by mental health and substance use disorder. (Objective 2.4, 4.1)
- Continue to work with Tacoma Rescue Mission on the Men’s Wing expansion. (Objective 3.2)



- Develop a targeted approach to support Black, Indigenous, People of Color (BIPOC) populations to transition from homelessness into sustainable housing. (Objective 3.3)
- Support existing providers to expand permanent housing programs. (Objective 5.3)

CONCLUSION:

City continues to recognize the importance of addressing the issues of homelessness and household stability for our community and continues to work towards innovative solutions. We remain committed to the goals and objectives outlined in the homelessness strategy and will continue to work towards offering safe and stable housing and access to resources for every member of our community. The City will continue to provide services that promote equity, accountability, and collaboration in finding solutions to address homelessness throughout the city's homelessness system. Staff expects that budget discussions will include additional information on sheltering and supportive services and the department will be presenting its 2025-2026 competitive process funding recommendations to Community Vitality and Safety on September 26th. The next quarterly update on this topic will be delivered to Council in December 2024.



Citywide Weekly Briefing for 26 August 2024 to 01 September 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Aug-2023	26-Aug-2024	05-Aug-2023	05-Aug-2024	01-Jan-2023	01-Jan-2024			
	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024			
Persons	74	93	337	348	2973	2876	25.7%▲	3.3%▲	3.3%▼
Assault	63	86	303	318	2694	2627	36.5%▲	5.0%▲	2.5%▼
*Homicide (doesn't include Negligent/Justifiable)	1	0	3	1	21	15	100.0%▼	66.7%▼	28.6%▼
Kidnapping/Abduction	3	4	8	12	64	70	33.3%▲	50.0%▲	9.4%▲
Sex Offenses, Forcible	7	3	23	17	192	162	57.1%▼	26.1%▼	15.6%▼
Property	489	273	1849	1308	16649	13092	44.2%▼	29.3%▼	21.4%▼
Arson	1	1	9	14	85	89	0.0%	55.6%▲	4.7%▲
Burglary/Breaking and Entering	37	18	135	117	1069	1017	51.4%▼	13.3%▼	4.9%▼
Counterfeiting/Forgery	3	0	3	1	32	43	100.0%▼	66.7%▼	34.4%▲
Destruction/Damage/Vandalism of Property	115	87	447	367	4276	3623	24.3%▼	17.9%▼	15.3%▼
Fraud	10	7	32	50	415	397	30.0%▼	56.3%▲	4.3%▼
Larceny/Theft	185	97	664	523	5759	5256	47.6%▼	21.2%▼	8.7%▼
Motor Vehicle Theft	114	56	480	175	4213	2124	50.9%▼	63.5%▼	49.6%▼
Robbery	12	4	43	41	402	292	66.7%▼	4.7%▼	27.4%▼
Stolen Property	10	2	30	16	333	213	80.0%▼	46.7%▼	36.0%▼
Society	18	9	65	50	321	428	50.0%▼	23.1%▼	33.3%▲
Drug/Narcotic	7	3	24	20	90	239	57.1%▼	16.7%▼	165.6%▲
Pornography/Obscene Material	0	0	1	1	11	9	0.0%	0.0%	18.2%▼
Prostitution	0	2	0	2	5	3	NC	NC	40.0%▼
Weapon Law Violations	11	4	40	27	215	177	63.6%▼	32.5%▼	17.7%▼
Citywide Totals	581	375	2251	1706	19943	16396	35.5%▼	24.2%▼	17.8%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 60.5% (52/86) of the Assaults were coded Simple Assault.
- There were 58 DV-related offenses.
- 70.7% (41/58) of the DV-related offenses were Persons.
- 44.2% (38/86) of the Assaults were DV-related.
- DV-related Offenses: 36 ↗ 58
- There were 3 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 63 ↘ 40

Top 5 Locations - Compared to last year

- 4502 S Steele St: 29 ↘ 7
- 4602 45th Ave Ne: 0 ↗ 6
- 933 Market St: 0 ↗ 6
- 1717 S J St: 4 ↗ 6
- 515 N 2nd St: 0 ↗ 6
- 910 Market St: 0 ↗ 4
- 853 S 54th St: 0 ↗ 4
- 1425 E 27th St: 3 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 132 ↘ 72
- Street/Right Of Way: 86 ↘ 67
- Apartment: 57 ↔ 57
- Single Family Residence: 58 ↘ 55
- Hotel/Motel: 11 ↗ 13



Sector 1 Weekly Briefing for 26 August 2024 to 01 September 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Aug-2023	26-Aug-2024	05-Aug-2023	05-Aug-2024	01-Jan-2023	01-Jan-2024			
	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024			
Persons	18	29	87	99	734	738	61.1%▲	13.8%▲	0.5%▲
Assault	16	26	78	87	661	658	62.5%▲	11.5%▲	0.5%▼
Homicide <i>(doesn't include Negligent/Justifiable)</i>	0	0	1	1	5	5	0.0%	0.0%	0.0%
Kidnapping/Abduction	0	2	1	4	11	23	NC	300.0%▲	109.1%▲
Sex Offenses, Forcible	2	1	7	7	56	52	50.0%▼	0.0%	7.1%▼
Property	115	90	387	370	3754	3595	21.7%▼	4.4%▼	4.2%▼
Arson	0	0	3	7	34	45	0.0%	133.3%▲	32.4%▲
Burglary/Breaking and Entering	10	5	27	32	255	287	50.0%▼	18.5%▲	12.5%▲
Counterfeiting/Forgery	0	0	0	0	7	2	0.0%	0.0%	71.4%▼
Destruction/Damage/Vandalism of Property	35	37	120	133	1131	1259	5.7%▲	10.8%▲	11.3%▲
Fraud	2	0	5	4	65	54	100.0%▼	20.0%▼	16.9%▼
Larceny/Theft	42	33	121	149	1200	1336	21.4%▼	23.1%▲	11.3%▲
Motor Vehicle Theft	23	14	98	28	891	501	39.1%▼	71.4%▼	43.8%▼
Robbery	0	1	7	15	78	71	NC	114.3%▲	9.0%▼
Stolen Property	3	0	6	1	77	32	100.0%▼	83.3%▼	58.4%▼
Society	9	2	31	8	97	97	77.8%▼	74.2%▼	0.0%
Drug/Narcotic	4	0	16	2	37	55	100.0%▼	87.5%▼	48.6%▲
Pornography/Obscene Material	0	0	0	0	1	3	0.0%	0.0%	200.0%▲
Prostitution	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Weapon Law Violations	5	2	15	6	55	38	60.0%▼	60.0%▼	30.9%▼
Sector Totals	142	121	505	477	4585	4430	14.8%▼	5.5%▼	3.4%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.5% (16/26) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 64.3% (9/14) of the DV-related offenses were Persons.
- 30.8% (8/26) of the Assaults were DV-related.
- DV-related Offenses: 9 ↗ 14
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 19 ↔ 19

Top 5 Locations - Compared to last year

- 1717 S J St: 4 ↗ 6
- 4602 45th Ave Ne: 0 ↗ 6
- 933 Market St: 0 ↗ 6
- 910 Market St: 0 ↗ 4
- 1425 E 27th St: 3 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 35 ↘ 33
- Street/Right Of Way: 18 ↗ 23
- Apartment: 13 ↗ 20
- Single Family Residence: 6 ↗ 9
- Hotel/Motel: 5 ↗ 8



Sector 2 Weekly Briefing for 26 August 2024 to 01 September 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Aug-2023	26-Aug-2024	05-Aug-2023	05-Aug-2024	01-Jan-2023	01-Jan-2024			
	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024			
Persons	16	22	75	77	642	714	37.5%▲	2.7%▲	11.2%▲
Assault	13	20	69	70	570	644	53.8%▲	1.4%▲	13.0%▲
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	7	2	100.0%▼	100.0%▼	71.4%▼
Kidnapping/Abduction	0	1	0	3	10	21	NC	NC	110.0%▲
Sex Offenses, Forcible	2	1	5	4	55	46	50.0%▼	20.0%▼	16.4%▼
Property	127	80	524	392	4719	3561	37.0%▼	25.2%▼	24.5%▼
Arson	0	0	2	3	16	14	0.0%	50.0%▲	12.5%▼
Burglary/Breaking and Entering	7	4	38	21	276	232	42.9%▼	44.7%▼	15.9%▼
Counterfeiting/Forgery	3	0	3	0	10	15	100.0%▼	100.0%▼	50.0%▲
Destruction/Damage/Vandalism of Property	28	24	115	113	1271	982	14.3%▼	1.7%▼	22.7%▼
Fraud	3	2	13	22	118	142	33.3%▼	69.2%▲	20.3%▲
Larceny/Theft	44	26	201	144	1727	1495	40.9%▼	28.4%▼	13.4%▼
Motor Vehicle Theft	33	24	134	75	1150	588	27.3%▼	44.0%▼	48.9%▼
Robbery	7	0	13	10	97	59	100.0%▼	23.1%▼	39.2%▼
Stolen Property	1	0	3	3	35	25	100.0%▼	0.0%	28.6%▼
Society	2	0	7	14	38	66	100.0%▼	100.0%▲	73.7%▲
Drug/Narcotic	0	0	1	8	7	38	0.0%	700.0%▲	442.9%▲
Pornography/Obscene Material	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	6	6	27	27	100.0%▼	0.0%	0.0%
Sector Totals	145	102	606	483	5399	4341	29.7%▼	20.3%▼	19.6%▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 55.0% (11/20) of the Assaults were coded Simple Assault. There were 14 DV-related offenses. 78.6% (11/14) of the DV-related offenses were Persons. 50.0% (10/20) of the Assaults were DV-related. DV-related Offenses: 2 ↗ 14 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 16 ↘ 6 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 515 N 2nd St: 0 ↗ 6 5928 6th Ave: 0 ↗ 3 3402 S 19th St: 0 ↗ 3 2220 Westridge Ave W: 0 ↗ 3 3320 S 23rd St: 7 ↘ 3 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Street/Right Of Way: 26 ↘ 24 Apartment: 18 ↗ 22 Single Family Residence: 11 ↗ 13 Parking Lot: 32 ↘ 10 Department Store: 2 ↗ 4
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Sector 3 Weekly Briefing for 26 August 2024 to 01 September 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
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	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024			
Persons	19	16	73	63	653	641	15.8% ▼	13.7% ▼	1.8% ▼
Assault	17	15	68	58	596	601	11.8% ▼	14.7% ▼	0.8% ▲
Homicide <i>(doesn't include Negligent/Justifiable)</i>	0	0	0	0	4	1	0.0%	0.0%	75.0% ▼
Kidnapping/Abduction	1	0	2	1	19	10	100.0% ▼	50.0% ▼	47.4% ▼
Sex Offenses, Forcible	1	1	3	4	33	28	0.0%	33.3% ▲	15.2% ▼
Property	137	57	506	304	4288	3228	58.4% ▼	39.9% ▼	24.7% ▼
Arson	0	0	1	0	15	15	0.0%	100.0% ▼	0.0%
Burglary/Breaking and Entering	12	4	43	33	268	259	66.7% ▼	23.3% ▼	3.4% ▼
Counterfeiting/Forgery	0	0	0	0	10	13	0.0%	0.0%	30.0% ▲
Destruction/Damage/Vandalism of Property	30	14	109	63	981	736	53.3% ▼	42.2% ▼	25.0% ▼
Fraud	4	3	10	16	122	110	25.0% ▼	60.0% ▲	9.8% ▼
Larceny/Theft	54	24	189	141	1599	1427	55.6% ▼	25.4% ▼	10.8% ▼
Motor Vehicle Theft	30	8	130	36	1095	512	73.3% ▼	72.3% ▼	53.2% ▼
Robbery	3	2	14	9	95	74	33.3% ▼	35.7% ▼	22.1% ▼
Stolen Property	3	1	8	5	92	71	66.7% ▼	37.5% ▼	22.8% ▼
Society	6	3	18	10	84	125	50.0% ▼	44.4% ▼	48.8% ▲
Drug/Narcotic	3	2	6	4	26	74	33.3% ▼	33.3% ▼	184.6% ▲
Pornography/Obscene Material	0	0	1	1	4	3	0.0%	0.0%	25.0% ▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	3	1	11	5	53	48	66.7% ▼	54.5% ▼	9.4% ▼
Sector Totals	162	76	597	377	5025	3994	53.1% ▼	36.9% ▼	20.5% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 53.3% (8/15) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 63.6% (7/11) of the DV-related offenses were Persons.
- 46.7% (7/15) of the Assaults were DV-related.
- DV-related Offenses: 9 ↗ 11
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ↘ 11

Top 5 Locations - Compared to last year

- 4502 S Steele St: 29 ↘ 7
- 7880 South Tacoma Way: 1 ↗ 3
- 2220 S 37th St: 0 ↗ 2
- 3012 S Fife St: 0 ↗ 2
- There were 12 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 42 ↘ 24
- Single Family Residence: 16 ↘ 10
- Apartment: 14 ↘ 7
- Street/Right Of Way: 15 ↘ 5
- Shopping Mall/Plaza Common Area: 5 ↘ 4



Sector 4 Weekly Briefing for 26 August 2024 to 01 September 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Aug-2023	26-Aug-2024	05-Aug-2023	05-Aug-2024	01-Jan-2023	01-Jan-2024			
	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024	01-Sep-2023	01-Sep-2024			
Persons	21	26	102	109	944	781	23.8%▲	6.9%▲	17.3%▼
Assault	17	25	88	103	867	722	47.1%▲	17.0%▲	16.7%▼
Homicide <i>(doesn't include Negligent/Justifiable)</i>	0	0	1	0	5	7	0.0%	100.0%▼	40.0%▲
Kidnapping/Abduction	2	1	5	4	24	16	50.0%▼	20.0%▼	33.3%▼
Sex Offenses, Forcible	2	0	8	2	48	36	100.0%▼	75.0%▼	25.0%▼
Property	110	46	432	242	3888	2707	58.2%▼	44.0%▼	30.4%▼
Arson	1	1	3	4	20	15	0.0%	33.3%▲	25.0%▼
Burglary/Breaking and Entering	8	5	27	31	270	239	37.5%▼	14.8%▲	11.5%▼
Counterfeiting/Forgery	0	0	0	1	5	13	0.0%	NC	160.0%▲
Destruction/Damage/Vandalism of Property	22	12	103	58	893	646	45.5%▼	43.7%▼	27.7%▼
Fraud	1	2	4	8	110	91	100.0%▲	100.0%▲	17.3%▼
Larceny/Theft	45	14	153	89	1233	997	68.9%▼	41.8%▼	19.1%▼
Motor Vehicle Theft	28	10	118	36	1077	523	64.3%▼	69.5%▼	51.4%▼
Robbery	2	1	9	7	132	88	50.0%▼	22.2%▼	33.3%▼
Stolen Property	3	1	13	7	129	85	66.7%▼	46.2%▼	34.1%▼
Society	1	4	9	18	102	140	300.0%▲	100.0%▲	37.3%▲
Drug/Narcotic	0	1	1	6	20	72	NC	500.0%▲	260.0%▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	2	0	2	0	2	NC	NC	NC
Weapon Law Violations	1	1	8	10	80	64	0.0%	25.0%▲	20.0%▼
Sector Totals	132	76	543	369	4934	3628	42.4%▼	32.0%▼	26.5%▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 68.0% (17/25) of the Assaults were coded Simple Assault. There were 19 DV-related offenses. 73.7% (14/19) of the DV-related offenses were Persons. 52.0% (13/25) of the Assaults were DV-related. DV-related Offenses: 16 ↔ 19 There were 2 Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 10 ↘ 4 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 853 S 54th St: 0 ↗ 4 4849 E Q St: 0 ↗ 3 7610 E E St: 0 ↗ 2 7444 S Bell St: 0 ↗ 2 There were 13 additional locations with 2. 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Single Family Residence: 25 ↘ 23 Street/Right Of Way: 27 ↘ 15 Apartment: 12 ↘ 8 Parking Lot: 23 ↘ 5 Convenience Store (7-11): 1 ↗ 4
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MEETINGS FOR THE WEEK OF SEPTEMBER 9, 2024 THROUGH SEPTEMBER 13, 2024

TIME	MEETING	LOCATION
MONDAY, SEPTEMBER 9, 2024		
5:00 PM	Local Improvement District (L.I.D) Hearings *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/98169721348 Telephonic: Dial 253-215-8782 Meeting ID: 981 6972 1348 Passcode: 299982
5:30 PM	Human Rights Commission Study Session	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/81908915518 Telephonic: Dial 253-215-8782 Meeting ID: 819 0891 5518
6:00 PM	Community’s Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 220A Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:30 PM	Human Rights Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
TUESDAY, SEPTEMBER 10, 2024		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:15 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, SEPTEMBER 11, 2024		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Conf. Rm. LT1 Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650

- 5:30 PM Landmarks Preservation Commission 747 Market St., Municipal Bldg., Conf. Rm. 243
Join Zoom Meeting at: <https://zoom.us/j/89120046605>
Telephonic: Dial 253-215-8782
Meeting ID: 891 2004 6605
- 6:00 PM Human Services Commission 747 Market St., Municipal Bldg., Conf. Rm. 138
Join Zoom Meeting at: <https://zoom.us/j/97234116608>
Telephonic: Dial 253-215-8782
Meeting ID: 972 3411 6608
- 6:30 PM Public Utility Board Meeting – **CANCELLED**

THURSDAY, SEPTEMBER 12, 2024

- 7:30 AM Tacoma Community Redevelopment Authority Board –
CANCELLED
- 9:00 AM Hearing Examiner's Hearing * 747 Market St., Municipal Bldg., Council Chambers
Visit www.cityoftacoma.org/hearingexaminer
- 1:00 PM Tacoma Employees' Retirement System Board Meeting –
CANCELLED
- 4:30 PM Community Vitality and Safety Committee 747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/85961604917>
Telephonic: Dial 253-215-8782
Meeting ID: 859 6160 4917 Passcode: 614650
- 5:00 PM Land Use Public Meeting *** 747 Market St., Municipal Bldg., Council Chambers
Contact Shirley Schultz at sschultz@cityoftacoma.org

FRIDAY, SEPTEMBER 13, 2024

- 8:00 AM Joint Municipal Action Committee 747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/84064886981>
Telephonic: Dial 253-215-8782
Meeting ID: 840 6488 6981
- 4:00 PM Tacoma Area Commission on Disabilities 747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/6644868913>
Telephonic: Dial 253-215-8782
Meeting ID: 664 486 8913 Passcode: Equity



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.
** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.
*** Land Use Public Meetings meet on an as-needed basis. Contact Division Manager, Shirley Schultz at (253)-345-0879 to confirm whether a meeting will be held this week.



City of Tacoma

City Council

September 10, 2024

The Honorable Derek Kilmer
United States Representative
1410 Longworth House Office Building
Washington, D.C. 20515

Dear Representative Kilmer,

We are writing to ask for your assistance with ensuring the incoming Representative for Washington's 6th District is informed about the Tacoma City Council's concerns regarding the Northwest Immigration and Customs Enforcement Processing Center (NWIPC). We also wanted to express our gratitude for all you have done to advocate for reform and transparency at this facility during your time in office. It is our sincere hope that you will help prepare the incoming Representative to continue your hard work so that they can assist us with ensuring the detainees housed in the NWIPC are treated with dignity and that their human rights are upheld.

We want to highlight some of the core concerns that we hope you will share with the incoming Representative. These concerns have been brought to our attention by local advocacy groups who are in touch with detainees in the NWIPC facility and reports by the University of Washington's Center for Human Rights. Many of these issues have been ongoing for more than a decade and have been identified in formal written complaints. Some of these concerns also indicate violations of basic international human rights standards for detention.¹ Detainees have few actions they can take to improve these conditions independently at this facility, leading many of them to resort to hunger strikes that put their health and well-being at grave risk.

¹ [Resolution adopted by the General Assembly on 17 December 2015, United Nations Standard Minimum Rules for the Treatment of Prisoners.](#)

- **Poor Standard of Living:** Detainees have reported difficult living conditions and a lack of sanitation in the kitchen and laundry facilities.² Detainees have also noted specific concerns regarding outbreaks of bed bugs, insufficient warm clothing, transparent shower curtains that leave detainees exposed, and broken footwear. Detainees reported earlier this year that the windows in the facility have been painted to block their ability to see outside or look at green space, resulting in mental health impacts.
- **Food and Water Insecurity:** Detainees consistently report that they are provided with unhealthy and insufficient amounts of food. Formal complaints include reports that food was either spoiled or uncooked.³ In addition, detainees have reported seeing rats and rat droppings in the kitchen and finding worms and maggots in their food. Detainees report that the water quality is poor and smells strongly of chemicals, so they do not want to drink it.
- **Insufficient Health Care:** Detainees have expressed concerns regarding their exposure to COVID-19. We often hear reports that there are not enough COVID tests at the facility, that guards are continuing to work when testing positive for COVID, and that there is a lack of space for isolating detainees who test positive. In addition, detainees report that they receive only Tylenol or Ibuprofen when coping with serious illness. Detainees also report that mental health services are lacking and that they receive only two or three meetings with a service provider with no patient confidentiality.
- **Excessive Use of Solitary Confinement:** The Center for Human Rights at the University of Washington revealed ICE documents in 2020 that confirm this facility holds people longer, on average, in solitary confinement than any other dedicated ICE facility in the country. In addition, ICE documents showed that people who are mentally ill are frequently subjected to solitary confinement. Since 2018, at least two detainees have died, including one by suicide, after experiencing prolonged solitary confinement.⁴⁵
- **Use of Force and Sexual Assault:** Detainees have shared that at least two detainees have reportedly been sexually assaulted by guards at the facility. Female detainees have also reported that they face unexplained physical searches. Detainees report difficulties contacting police directly to report incidents and that guards are minimizing the impact of reported incidents to local authorities.
- **Lack of Access to Communication:** Low-income detainees report being unable to afford the private, for-profit phone service to place phone calls, leading to reduced access to legal support and poor mental and emotional health impacts from a lack of contact with friends and family.

² [NWDC Conditions Research Update: Three Years of Cleanliness Concerns, No Consequences - Center for Human Rights \(washington.edu\)](https://www.washington.edu/centerforhumanrights/research/conditions-research-update-three-years-of-cleanliness-concerns-no-consequences)

³ [Conditions at the NWDC: Sanitation of Food & Laundry - Center for Human Rights \(washington.edu\)](https://www.washington.edu/centerforhumanrights/research/conditions-at-the-nwdc-sanitation-of-food-laundry)

⁴ [10.23.19 NWDC Letter To DHS Inspector General.pdf \(senate.gov\)](https://www.senate.gov/imo/media/doc/10.23.19_nwdc_letter_to_dhs_inspector_general.pdf)

⁵ [Letter Solitary Confinement in Immigration Detention 3.29.24 \(senate.gov\)](https://www.senate.gov/imo/media/doc/letter_solitary_confinement_in_immigration_detention_3.29.24)

- **Inadequate Legal Representation:** Detainees have reported a need for greater access to legal representation, especially for low-income individuals. Detainees also report problems securing bonds and that only three percent of the requests are fulfilled.

The City of Tacoma has limited authority to intervene at the NWIPC because it is privately owned, and we depend on state and federal involvement to help ensure that this facility is complying with national standards for keeping detainees safe and healthy. It is of paramount importance that our federal partners continue to help us seek greater transparency and reform. We have worked hard at the City level to advocate for state legislation, including HB 1470 concerning private detention facility standards, and we are currently serving on the Department of Health's Rules Committee to ensure change at the state level.

We are grateful for any assistance you can provide in ensuring that the incoming Representative is aware of these serious concerns and our need for federal assistance. Thank you again for your partnership and your efforts to ensure the safety and well-being of all our community members in Tacoma.

Thank you,

[Council signatures to be added pending approval]

Date	Meeting	Subject	Department	Background
September 10, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Financial Update	City Manager's Office - Elizabeth Pauli, Office of Management and Budget - Katie Johnston	Staff will provide an update on the General Fund financial outlook for 2024-2026, and brief Council on revenue options for 2025-2026.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 17, 2024	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Alternative Response	TFD, TPD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
		2024 Economic Disparity Study Results Report	Community and Economic Development	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 24, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Home in Tacoma Project Phase 2 - Public Hearing Preparation	Planning and Development Services - Brian Boudet & Alyssa Torrez	Preparation for the City Council's public hearing on the Home in Tacoma Phase 2 package. This will include review of any input from the community informational meetings as well as addressing outstanding questions.
		Tacoma 2025 Progress	Office of Strategy - Jacques Colon	This presentation will provide City Council with an update on progress for closing out the 10-year cycle for Tacoma 2025 and the development of the City's new 10-year strategic plan, Tacoma 2035. Staff will provide Council with background on the value of 10-year strategic planning to the City's operations, the history of how Tacoma 2025 was developed and implemented, results of engagement as part of the One Tacoma process, and next steps in developing Tacoma 2035
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 1, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	General Budget Overview	City Manager's Office - Elizabeth & Office of Management and Budget - Katie Johnston	
		2025 State Legislative Agenda	Government Relations - Sonja Hallum Alex Macbain	Staff from the Government Relations Office will present the 2025 Legislative Agenda
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 8, 2024	Joint City Council / TPU Study Session (hybrid Council Chambers /dial-in 1:15 pm)	Home in Tacoma Project Phase 2 - Public Hearing Debrief		Debrief the community input received as part of the Council's public hearing on the Home in Tacoma Phase 2 package held on September 24, 2024, and begin discussions about any potential modifications to the package
		Budget Presentation - Utilities and Infrastructure (Environmental Services, Tacoma Public Utilities, Public Works)	Environmental Services, Tacoma Public Utilities, Public Works	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 15, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Budget Presentation - Community Safety and Alternative Response (Tacoma Fire , Tacoma Police)	Tacoma Fire , Tacoma Police	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 22, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Land Use Permit Briefing	Planning and Development Services - Shirley Schultz	This proposal is to bring the Tacoma Municipal Code into compliance with State mandate specific to Land Use Permit level of service and public notice requirements. This action requires changes to TMC Title 13; the Planning Commission held a public hearing on June 5, 2024 and voted to advance the Findings of Fact and Recommendations to the City Council on June 26, 2024.
		Home in Tacoma Project Phase 2 - Potential Council Amendments	Planning and Development Services - Brian Boudet & Alyssa Torrez	Review and discuss any potential Council amendments to the Home in Tacoma Phase 2 package, in preparation for Council's consideration of an ordinance to adopt the package
		Budget Presentation - Affordable Housing, Homelessness and Economic Development (Community & Economic Development, Neighborhood and Community Services, Planning and Development Services)	Community & Economic Development, Neighborhood and Community Services, Planning and Development Services	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 29, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Budget Presentation - Internal Services (Tacoma Venues and Events)	Tacoma Venues and Events	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	*Budget First Public Hearing		

Date	Meeting	Subject	Department	Background
November 5, 2024	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 12, 2024	City Council Study Session - Cancelled			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	*Budget Second Public Hearing		
November 19, 2024	Joint City Council / TPU Study Session (hybrid Council Chambers / dial-in 12:00pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	*Budget Final Reading		
	Cancelled			
November 26, 2023	Cancelled			
December 3, 2024	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 10, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Homeless Strategy Update		
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 17, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Alternative Response	TFP, TPD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
	City Council Meeting (hybrid Council Chambers /dial-in, 5:00 PM)			
December 24, 2024	Cancelled			
December 31, 2024	Cancelled			

Community Vitality and Safety

Committee Members: VACANT (Chair), Rumbaugh (Vice-Chair), Scott, Walker Alternate - Hines		2nd and 4th Thursdays 4:30pm TMB 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
September 12, 2024	Neighborhood Council Standards, Guidelines, and TMC 1.45 - Community Feedback Review	Keegan Buckley, Neighborhood & Community Services	
	TACoD Interview	Nicole Emery, City Clerk	
	Plug For Welcoming Week		Under Other Items of Interest
September 26, 2024	NCS Competitive Funding Process Allocations	Jason McKenzie, Resource Manager, Neighborhood & Community Services	
October 10, 2024			
October 24, 2024	Code Compliance Code Review (TMC 8.30) - Recommended Revisions		Neighborhood and Community Services (NCS) presents 'Code Compliance Code Review (TMC 8.30) - Recommended Revisions' to the Community Vitality and Safety (CVS) committee, outlining proposed updates and improvements to the municipal code to enhance compliance and ensure community well-being.
November 14, 2024	Community's Police Advisory Committee Interviews	Nicole Emery, City Clerk	Interviews to fill 4 vacancies on the commission.
November 28, 2024	Cancelled		
December 12, 2024	Final Recommendations for TMC 1.45 revisions for Committee Review	Keegan Buckley, Neighborhood & Community Services	
December 26, 2024	Cancelled		

Economic Development Committee (EDC)

Committee Members: (Chair) Daniels, (Vice-Chair) Diaz, Bushnell, Scott Alternate: Rumbaugh Executive Liaison: Pat Beard Coordinator: Anna Le			
		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: • City Events and Recognition Committee • Equity in Contracting Advisory Committee • Greater Tacoma Regional Convention Center Public Facilities District • Tacoma Arts Commission • Tacoma Creates Advisory Board
	Topic	Presenters	Description
September 10, 2024	Supporting Small, Minority, and Women-Owned Contractors	Jon Kulju, Engineering Project Manager, Public Works; Malika Godo, Contract and Program Auditor; Orlantha Coleman, Business and Economic Development Analyst, Community and Economic Development	Staff will provide an update related to the City's efforts to support smaller contractors through unbundling contracts, with special attention to the Links to Opportunity Streetscape project.
September 24, 2024	RAIN Incubator Update	Jenna McKee-Johnson, Executive Director, RAIN Incubator; Paul Bakka, Business and Economic Development Analyst, Community Economic Development	Leadership from the RAIN Incubator will provide an update on new programs and restructuring to insure sustainability of this biotechnology incubator in Tacoma.
October 8, 2024	Economic Development Strategic Plan Work Session	Pat Beard, Interim Director; Carol Wolfe, Business Services Division Manager, Community and Economic Development	The second strategic plan work session will focus on objectives 2 and 3 of the Economic Development Strategic Plan: Develop Authentic and Emerging Industries and Create a Trained, Future-Ready Workforce.
October 22, 2024	EDC Commissions, Boards, and Committees Update	EDC Commissions, Boards, and Committees Chairs and Staff Liaisons	An opportunity for Commissions, Boards, and Committees assigned to EDC to give short 10-15 minute informational briefings. All EDC Commission, Board, and Committee members are welcome to attend.
October 29, 2024	Tacoma Creates Advisory Board Annual Report	Lisa Jaret, Tacoma Creates Program Manager; Clarissa Gines, Tacoma Creates Coordinator; Elm McCrummen, Tacoma Creates Program Assistant, Community and Economic Development; Katie Mattran, Vice Chair, Tacoma Creates Advisory Board	This presentation will provide updates to the Economic Development Committee regarding the 2023-24 program year for Tacoma Creates, and the positive impacts of this funding in the community. We will share highlights from our annual report, including details about more than \$5M distributed to over 60 local non-profit cultural organizations, and examples of programming happening downtown and in neighborhoods across the City.
	Supporting Small Food and Beverage Businesses	Dierdre Patterson, Business Financing Program Manager, Community and Economic Development	A panel discussion, including private sector and regulatory parties, regarding establishing a restaurant establishment in Tacoma.
November 12, 2024	Tacoma Arts Commission Interviews	Nicole Emery, City Clerk	4 Vacancies
	Economic Development Strategic Plan Work Session	Pat Beard, Interim Director; Carol Wolfe, Business Services Division Manager, Community and Economic Development	The third strategic plan work session will focus on objectives 4 and 5 of the Economic Development Strategic Plan: Build Increasingly Vibrant Neighborhoods and Promote Downtown as the Center of Commerce for the South Sound.
December 10, 2024	Economic Development Strategic Plan Work Session	Pat Beard, Interim Director; Carol Wolfe, Business Services Division Manager, Community and Economic Development	The fourth strategic plan work session will focus on objectives 6, 7, and 8 of the Economic Development Strategic Plan: Support Employment Generating Activities and Official-Industrial Products; Implement Premier Customer Service; Choose Tacoma in Which to Live, Work, and Explore
December 24, 2024	Cancelled	--	--
December 31, 2024	Cancelled	--	--

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels Alternate - Walker		1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
September 17, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Audit Advisory Board Quarterly Meeting	Staff from the State Auditor's Office (SAO)	Staff from the State Auditor's Office will hold an exit conference on the City's 2023 Financials.
	Cost of Services Analysis and Rates for Water, Rail, Power	Staff from Water, Rail and Power	Staff from TPU will review the reate development process and provide a look at the projected rate increases for the 2025-2026 biennial budget.
October 1, 2024	Fee Schedule Update	Staff from the Office of Management & Budget (OMB)	Staff from OMB will present on updates to the City's fee schedule.
	TPU 2024-2025 Budget and Rates Presentation	Staff from TPU	Staff from TPU will present on their preliminary budget and rates for 2024-2025.
October 15, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	MFTE Update	Debbie Bingham	DM Hines requested update.
	Gross Earnings Tax (GET)	Alex Yoon, Utilities Deputy Director	Discussion of the Gross Earnings Tax (GET).
	Amendments to TMC 6B.40 - Alarm Ordinance	Danielle Larson, Tax & License Manager, Finance	Request to add language to strengthen the licensing requirements for Monitored Alarm companies and increase the fee for False Alarm Responses when there are three or more false alarms from the same location in a calendar year.
	Amendments to TMC 6A.30 - Business & Occupation Tax	Danielle Larson, Tax & License Manager, Finance	Request to repeal the International Investment Management Services tax rate and related tax deduction and instead require the businesses currently receiving the 100% deduction from tax to report under the Service & Other tax rate of .4%.
November 5, 2024	Media and Communications Update	Amy Clancy, Director of Media & Communications	Staff from Media & Communications will provide and update on the the City's media and communicaiotn efforts.
	Board of Ethics Interviews	Nicole Emery, City Clerk	The committee will perform interviews of candidates for a position (1 vacancy) on the Board of Ethics.
	Audit Advisory Board Interviews	Nicole Emery, City Clerk	The committee will perform interviews of candidates for the community representative position (1 vacancy) on the Audit Advisory Board
	ES/Solid Waste Management Division Special Permits Recycling Incentive TMC Changes	Lewis Griffith, Division Manager, Environmental Services; Danielle Larson, Tax & License Division Manager	Staff from Environmental Services and Tax & License will present on aTMC changes necessary for the new program for special permits related to recycling.
November 19, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Audit Advisory Board Quarterly Meeting	Staff from the State Auditor's Office (SAO)	Staff from the State Auditor's Office will hold an exit conference on the City's 2023 Financials.
Tentative	Charter Review - Citizen Referendum	City Attorney's Office	Staff from the City Attorney's Office will provide backgorund on the legal requirements realted to Citizen Referendums.
Tentative	Charter Review - Fiscal Notes	Office of Management & Budget (OMB)	Staff from OMB will present on the drafting of Fiscal Notes.
December 3, 2024			

Infrastructure, Planning, and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), Sadalge, and Hines Alternate: Bushnell Executive Liaison: Ramiro Chavez Coordinator: Anna Le		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: • Board of Building Appeals • Landmarks Preservation Commission • Planning Commission • Sustainable Tacoma Commission • Transportation Commission • Urban Design Board
	Topic	Presenters	Description
September 11, 2024	2024-2029 Stormwater Permit and Stormwater Manual Updates	Joy Rodriguez, Principal, Planning and Development Services; Shauna Hansen, Principal, Environmental Services	Staff from Environmental Services and Planning and Development Services will co-present highlights of the new Municipal Stormwater Permit and anticipated Stormwater Manual updates, with a focus on new tree canopy requirements and addressing future development impacts from Home In Tacoma.
	Request for Honorary Street Naming in Twulshootseed for Various Public Roadways within the Puyallup Tribal Boundary	Brennan Kidd, Assistant Division Manager, Public Works Transportation, Traffic Safety, and Review	Presenting the application materials and details supporting a collaborative effort between the Puyallup Tribe of Indians and the City of Tacoma to support the addition of honorary street name signage, in the Twulshootseed language, for nearly 90 intersections identified to be within the Tribal Boundary. This area of eastern Tacoma is generally bounded by East 29th Street in the north, Portland Avenue in the west, Grandview Avenue/Roosevelt Avenue on the east, and East 38th Street in the south.
September 25, 2024	Transportation Master Plan Update	Carrie Wilhelme, Principal Transportation Planner, Public Works	Public Works staff will present an update on the progress of the Transportation Master Plan as part of the state-mandated Comprehensive Plan Update.
	Proposed "Pedestrian Commitment Act"	Council Member Walker and Deputy Mayor Hines	Council Member Walker and Deputy Mayor Hines will be presenting on a proposed ordinance regarding sidewalks, streetlights, and bulb outs.
October 9, 2024	IPS Commissions, Boards, and Committees Update	IPS Commissions, Boards, and Committees Chairs and Staff Liaisons	An opportunity for Commissions, Boards, and Committees assigned to IPS to give short 10-15 minute informational briefings. All IPS Commission, Board, and Committee members are welcome to attend.
October 23, 2024	Impact Fee Scope of Work Update	Ramiro Chavez, City Engineer and Director; Jennifer Kammerzell, Assistant Transportation Division Manager; Joseph Franco, Special Assistant to the Director, Public Works Department	Public Works staff will provide a presentation on the scope and schedule of the Impact Fees Rate Study. Impact fees are one-time fees jurisdictions can use to help pay for cost of capital improvements needed to accommodate new growth.
	Right-of-Way Design Manual Update	Brennan Kidd, Assistant Division Manager, Public Works Transportation, Traffic Safety, and Review	Public Works staff will update the Committee on Department efforts to review and update certain chapters and sections within the City's Right-of-Way Design Manual. The purpose of the Manual is inform, instruct, and guide capital and private improvement project efforts to properly design and implement infrastructure and other elements within the City's various rights-of-way.
10/30/2024 Special Meeting	Urban Design Board interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to appoint members to the inaugural Urban Design Board.
November 13, 2024	Landmarks Preservation Commission Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill three vacancies on the Landmarks Preservation Commission.
	Planning Commission Annual Report and Work Program	Brian Boudet, Division Manager, Planning and Development Services	Staff from Planning and Development Services will deliver an update on the Planning Commission Work Program and the Annual Report.
	South Tacoma Ground Water Protection District	PDS, Environmental Services, Tacoma Water, and Health Department	
November 27, 2024	Cancelled	--	--
December 11, 2024	Vision Zero Annual Report	Grayson Reim, Vision Zero Coordinator; Carrie Wilhelme, Principal Transportation Planner, Public Works	Public Works staff will present an update of the City's Vision Zero Program. The presentation will provide an overview of crash trends and progress on the implementation of the 2022 Vision Zero Action Plan.
	Tree Operations Plan Briefing	OEPS, Mike Carey, Urban Forestry	Benchmark what other cities are doing. Get feedback
December 25, 2024	Cancelled	--	--