

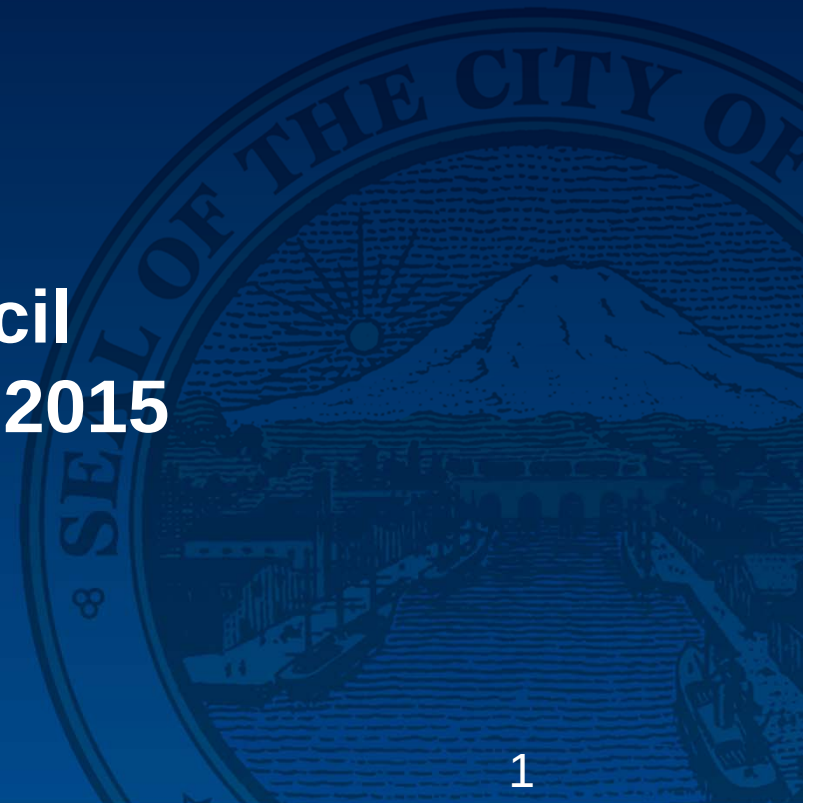
2015-2016 Human Services CS/MHSUD Contracts Over \$200,000 and MHSUD RCH Recommendations

City of Tacoma

Neighborhood & Community Services

Human Services Division

**City Council
February 24, 2015**



Resolution 39126

2015-2016 MHSUD Contracts

DIRECT FUNDING

Agency	Program	2015-2016 Allocation
Comprehensive Life Resources	Diversion Beds \$345,600 Positive Interactions \$280,000 New Beginnings \$138,344 Life Connections \$294,164	\$1,058,108.00
Catholic Community Services	Shelter/COD Treatment \$870,000	\$870,000.00
Greater Lakes Mental Healthcare	Housing First \$160,000 SCORE \$198,750 Community Re-Entry \$108,300	\$467,050.00
Pierce County Alliance	Therapeutic Drug Court \$205,380	\$205,380.00
	TOTAL	\$2,600,538.00

Resolution 39127

2015-2016 Community Services Contracts

COMPETITIVE FUNDING

Agency	Program	2015-2016 Allocation
Associated Ministries	Access Point 4 Housing \$268,500	\$268,500.00
Pierce County AIDS Foundation	Medical Case Management \$123,632 Oasis Youth Center \$130,500	\$254,132.00
Tacoma Community House	REACH Summer Jobs 253 \$40,000 REACH Housing 4 Success \$186,000 Multilingual Immigration \$51,936 Adult Literacy & Employment \$77,500	\$355,436.00
Tacoma Housing Authority	Moving to Work \$91,500 THA McCarver Program \$150,192	\$241,692.00

Resolution 39127

2015-2016 Community Services Contracts

COMPETITIVE FUNDING

Agency	Program	2015-2016 Allocation
The Rescue Mission	Family Shelter \$220,000 Good Neighbor Café \$160,000 Emergency Services \$160,000 Challenge Learning Services \$59,368	\$599,368.00
YWCA of Pierce County	Children's Program \$40,000 Domestic Violence Shelter \$117,000 Insights DV Prevention \$40,000 Legal Services \$100,000	\$297,000.00
	TOTAL	\$2,016,128.00

Resolution 39128

2015-2016 MHSUD Contracts

COMPETITIVE FUNDING

Agency	Program	2015-2016 Allocation
Comprehensive Life Resources	S.S. GRIN \$135,537 New Beginnings \$129,800	\$265,337.00
Tacoma Public Schools	\$404,482.00	\$404,482.00
	TOTAL	\$669,819.00

2015-16 MHSUD Recommendations – Reduce Chronic Homelessness

Agency	Program	Service Category	2015-2016 Requested Amount	2015-2016 Allocation
Greater Lakes Mental Health Foundation	Permanent Options for Recovery-Centered Housing	Goal 3	\$60,000	\$60,000.00
Metropolitan Development Council	Housing First Risk Reduction Fund	Goal 3	\$100,000	\$40,000.00
Metropolitan Development Council	Randall Townsend	Goal 3	\$100,000	\$100,000.00
New Life Transitional Housing & Support Services	Housing & Supportive Services Program	Goal 3	\$82,000	\$40,728.00
New Phoebe House	Phoebe Family Reunification & Resiliency	Goal 3	\$120,000	\$100,000.00
Tacoma Community House	REACH Housing 4 Success	Goal 3	\$50,000	\$40,000.00
Mentor House	Jessie's Place	Goal 1	\$150,000	\$105,000.00
Safe Homes	Trauma Informed Care for Women Veterans Experiencing Homelessness		\$203,725.00	\$0